



Hamilton

INFORMATION REPORT

**CITY WIDE
IMPLICATIONS**

To:	Chair and Members Planning & Economic Development Committee PED05164/PW05124		
From:	Lee Ann Coveyduck General Manager Planning and Economic Development Department	Telephone: Facsimile: E-mail:	(905) 546-4339 (905) 546-4364 lcoveydu@hamilton.ca
	Scott Stewart General Manager Public Works Department	Telephone: Facsimile: Email:	(905) 546-2313 (905) 546-4481 sstewart@hamilton.ca
Date:	October 14, 2005		
Re:	Hamilton Goods Movement Study - Cost Implications of Implementation		

Council Direction:

Staff were directed to report back no later than the fall on the cost implications for implementing the recommendations/initiatives into departmental work plans.

Information:

The Hamilton Goods Movement Study Report PED05006 was presented and received by Council June 24, 2005. Staff were directed to report back no later than the fall on the cost implications for implementing the recommendations/initiatives into departmental work plans.

Subsequent to inter-departmental discussions, staff prepared the information report indicating the Hamilton Goods Movement Study recommendations, actions, responsibility and cost implications. Many of the items raised are currently within approved departmental work plans and budgets. Those that are not would provide a cost estimate at the time of budget preparations for Council's consideration. Appendix A highlights the aforementioned items.

The Hamilton Goods Movement Study Report PED05006 is a result of the Mayor's Airport Summit held in the spring of 2004. The intent was to identify short and long term recommendations for all levels of government and business that would improve goods

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Implementation (PED05164/PW05124) - Page 2 of 2**

movement in Hamilton while addressing transportation labour issues, environmental and economic development intermodal opportunities in the transportation cluster.

Funded and led by all three levels of government and area transportation businesses, the Study examined the City's potential to become an integrated regional inter-modal transportation centre within the Golden Horseshoe and servicing the Toronto to Windsor and Toronto to Niagara trade corridors. Employment and skills required to sustain the transportation cluster's long term success were reviewed and identified in the Study.

The Hamilton Goods Movement Study and its findings were referred to the Growth Related Integrated Development Strategy (GRIDS) and Transportation Master Plan. Staff submitted an information report to the Planning and Economic Development Committee which addresses Council's request to incorporate an assessment of rail access plans from the airport to downtown and the Hamilton Port.

Long Range Planning and Design, Traffic Engineering and Operations, Environmental Planning, GRIDS, and Economic Development staff met to prepare the attached Appendix A which highlights the Hamilton Goods Movement Study recommendations, actions, responsibilities and costs as per Council's directive. Many of the items raised are currently within approved departmental work plans and budgets. Those that are not would provide cost estimates at the time of budget preparations for Council's consideration.

This report is consistent with Vision 2020 goals such as sustainable community, economic growth through investment, infrastructure and opportunities for residents. Further, it advances the City's goal of "Growing the Local Economy".

Lee Ann Coveyduck
General Manager
Planning and Economic Development Department

Scott Stewart
General Manager
Public Works Department

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Attach. (1)

HAMILTON GOODS MOVEMENT STUDY

RECOMMENDATION	ACTION	RESPONSIBILITY	COST
Short Term 1-5 Years			
Develop specifications and plans for logistics clusters	Transportation Cluster	Economic Development	Work in progress – in kind
Implement changes to land use policies to facilitate logistics clusters and 24 hour operations	Official Plan, GRIDS	Long Range Planning and Design , Economic Development, GRIDS	Work in progress – in kind
Encourage and support Southern Ontario Gateway Council, and work collaboratively with neighbouring municipalities through the Council	Transportation Cluster	Economic Development	Work in Progress – in kind
Continue consultation with Hamilton industry to generate mutual undertakings to enhance safety, data completion and performance indicators, logistics opportunities, responses to supply chain and capacity challenges, environmental issues, regulatory effectiveness and efficiency – while recognizing these are evolving issues requiring on-going collaboration.	Transportation Cluster / Transportation Master Plan / Southern Ontario Gateway Council	Economic Development – Business Retention Expansion Program / Traffic Engineering Operations / Strategic & Environmental Planning / Southern Ontario Gateway Council	Work in Progress – in kind - costs to be determined; Capital Planning & Implementation Division is the City’s resource lead for the Southern Ontario Gateway Council which provided \$10K seed money and will be contributing \$5K to the Strategic Plan
Assist facility operators in gaining approvals for signage on provincial infrastructure	Transportation Cluster	Economic Development	Work in Progress – in kind
Resolve freight bottlenecks and specify clearance requirements for truck routes	Transportation Master Plan / GRIDS	GRIDS, Traffic Engineering Operations, Strategic & Environmental Planning	Work in Progress – costs to be determined

RECOMMENDATION	ACTION	RESPONSIBILITY	COST
Conduct research to determine specific skill needs over the next 5 - 10 years for rail, marine, road and aviation	HR Matters	HR Matters / HTAB / Industry Education Council (IEC) / Economic Development	Work in Progress – cost to be determined
Collaborate with industry and educators to establish career orientation and certification programs	HR Matters / HTAB / Hamilton Training Network (HTN) / IEC	HR Matters / HTAB / HTN	Work in Progress – City in kind
Long Term 5 – 10 Years			
Implement recommendations of Transportation Master Plan regarding strategic infrastructure	Transportation Master Plan	Environmental Planning	Costs to be determined
Continue focus on creating employment lands and logistics corridors	GRIDS, Official Plan, Zoning By-Law, Shovel Ready Land Initiative	Long Term Planning & Design, Economic Development	Work in Progress – GRIDS – costs to be determined
Continue to link industry consultation to implementation of transportation system improvements	Transportation Master Plan / Southern Ontario Gateway Council	Strategic & Environmental Planning, Traffic Engineering & Operations, Economic Development	Work in Progress – costs to be determined; Capital Planning & Implementation Division is the City's resource lead for the Southern Ontario Gateway Council which provided \$10K seed money and will be contributing \$5K to the Strategic Plan
Participate in development of recruitment and training programs for key positions	HR Matters	HR Matters	Work in Progress – industry referrals

RECOMMENDATION	ACTION	RESPONSIBILITY	COST
Integrate data sources from governments and industry with planning processes	Official Plan & Information Planning / Transportation Master Plan / GRIDS	Long Range Planning & Design, Strategic & Environmental Planning , GRIDS	Work in Progress – costs to be determined

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