



Grand River Conservation Authority

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5.7

February 29, 2008

REGISTERED MAIL

Mr. Kevin Christenson,
City Clerk,
City of Hamilton,
71 Main Street, West,
Hamilton, ON L8P 4Y5

Dear Mr. Christenson:

Re: Grand River Conservation Authority General Levy

On January 25, 2008 you were advised that a meeting of the General Membership of the Grand River Conservation Authority would be held on February 29, 2008 to consider the 2008 Budget and General Levy. At that meeting, the following resolution was passed:

"THAT the 2008 Budget of Grand River Conservation Authority of \$29,096,040 be approved;

AND THAT the member municipalities be assessed for payment :

Matching Levy	\$ 951,547
Non-Matching Levy	\$6,308,453
Capital Levy	\$ 850,000
TOTAL GENERAL LEVY	\$8,110,000

AND THAT each member municipality's share of the 2008 General Levy be calculated using "Modified Current Value Assessment", with an adjustment for the City of Hamilton which is based on a "local agreement" with the municipality and its four conservation authorities."

Please find enclosed a spreadsheet that shows the total as well as your municipality's share of the 2008 General Levy. A complete copy of the 2008 Budget will follow under separate cover.

Please call if you have any questions.

Yours truly,

Keith Murch,
Assistant CAO/Secretary-Treasurer,
Grand River Conservation Authority.



INTERNATIONAL RIVERPRIZE WINNER
For Excellence In Watershed Management



Grand River Conservation Authority Summary of Municipal Levy - 2008 Budget

	% CVA in Watershed	2006 for 2007 CVA		CVA in Watershed		CVA-Based Apportionment		2008 Budget		2008 Budget		2008 Budget		Actual	
		2006	2007	2006	2007	Operating Levy	Capital Levy	Total Levy	2007 Levy	% Change	2007 Levy	% Change	2007 Levy	% Change	
Brantford City	100.0%	7,634,124,153	7,634,124,153	7,634,124,153	74,479	636,135	710,614	661,901	7.36%	661,901	7.36%	661,901	7.36%		
County of Brant	84.0%	3,369,162,775	2,830,096,731	2,830,096,731	27,610	235,826	263,436	245,421	7.34%	245,421	7.34%	245,421	7.34%		
Amaranth Twp	82.0%	370,385,344	303,715,982	303,715,982	2,963	25,308	28,271	26,352	7.28%	26,352	7.28%	26,352	7.28%		
East Garafraxa Twp	80.0%	286,650,982	229,320,785	229,320,785	2,237	19,109	21,346	19,845	7.56%	19,845	7.56%	19,845	7.56%		
E. Luther Gr. Valley Twp	100.0%	203,372,295	203,372,295	203,372,295	1,984	16,947	18,931	18,095	4.62%	18,095	4.62%	18,095	4.62%		
Melancthon Twp	56.0%	272,053,832	152,350,146	152,350,146	1,486	12,695	14,181	12,663	11.99%	12,663	11.99%	12,663	11.99%		
Southgate Twp	6.0%	489,379,476	29,362,769	29,362,769	286	2,447	2,733	2,590	5.52%	2,590	5.52%	2,590	5.52%		
Haldimand County	41.0%	3,993,577,078	1,637,366,602	1,637,366,602	15,974	136,438	152,412	144,803	5.25%	144,803	5.25%	144,803	5.25%		
Norfolk County	5.0%	5,103,966,272	255,198,314	255,198,314	2,490	21,265	23,755	21,933	8.31%	21,933	8.31%	21,933	8.31%		
Halton Region	9.2%	15,989,339,781	1,472,769,348	1,472,769,348	14,368	122,723	137,091	121,253	13.06%	121,253	13.06%	121,253	13.06%		
Hamilton City (estimated)	4.7%	46,197,815,431	2,171,297,325	2,171,297,325	21,183	180,929	202,112	191,741	5.41%	191,741	5.41%	191,741	5.41%		
Oxford County	37.2%	2,148,606,215	799,153,775	799,153,775	7,797	66,592	74,389	70,250	5.89%	70,250	5.89%	70,250	5.89%		
North Perth T	2.0%	1,077,560,557	21,551,211	21,551,211	210	1,796	2,006	1,878	6.82%	1,878	6.82%	1,878	6.82%		
Perth East Twp	40.0%	1,006,609,976	402,643,990	402,643,990	3,928	33,551	37,479	35,240	6.35%	35,240	6.35%	35,240	6.35%		
Waterloo Region	100.0%	49,600,676,509	49,600,676,509	49,600,676,509	483,905	4,133,115	4,617,020	4,318,538	6.91%	4,318,538	6.91%	4,318,538	6.91%		
Wellington North Twp	51.0%	913,820,636	466,048,524	466,048,524	4,547	38,835	43,382	41,152	5.42%	41,152	5.42%	41,152	5.42%		
Centre Wellington Twp	100.0%	2,488,333,856	2,488,333,856	2,488,333,856	24,276	207,347	231,623	218,861	5.83%	218,861	5.83%	218,861	5.83%		
Guelph/Eramosa Twp	100.0%	1,407,046,768	1,407,046,768	1,407,046,768	13,727	117,246	130,973	121,852	7.49%	121,852	7.49%	121,852	7.49%		
Town of Erin	49.0%	1,338,298,561	655,766,295	655,766,295	6,398	54,644	61,042	57,686	5.82%	57,686	5.82%	57,686	5.82%		
Guelph City	100.0%	12,775,452,616	12,775,452,616	12,775,452,616	124,637	1,064,550	1,189,187	1,108,695	7.26%	1,108,695	7.26%	1,108,695	7.26%		
Mapleton Twp	95.0%	779,563,775	740,585,586	740,585,586	7,225	61,711	68,936	64,582	6.74%	64,582	6.74%	64,582	6.74%		
Puslinch Twp	75.0%	1,132,759,924	849,569,943	849,569,943	8,288	70,793	79,081	74,669	5.91%	74,669	5.91%	74,669	5.91%		
Total		158,578,556,812	87,125,803,523	87,125,803,523	850,000	7,260,000	8,110,000	7,580,000	6.99%	7,580,000	6.99%	7,580,000	6.99%		