Authority: Item 8, Committee of the Whole Report 05-001 (FCS05001) CM: April 11, 2005

Item 2, Committee of the Whole Report 05-004

CM: May 11, 2005

Item 16, Committee of the Whole Report 04-007 (PW03130(a)/PD03226(a)) CM: August 12, 2004

Bill No. 156

#### CITY OF HAMILTON BY LAW NO. 05-156

A BY-LAW TO ESTABLISH CERTAIN 2005 USER FEES AND CHARGES FOR SERVICES PROVIDED BY THE CITY OF HAMILTON.

AND WHEREAS Section 391 of the Municipal Act, 2001, S.O.2001, c.25, as amended, authorizes municipalities to enact by-laws to impose fees or charges on any class of persons for various services or activities and for use of its property;

AND WHEREAS pursuant to Section 391 of the Municipal Act, 2001, a municipality may pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it, for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board, and for the use of its property including property under its control:

AND WHEREAS Section 392 of the Act provides that a municipality shall establish and maintain a list for public inspection indicating which of its services and activities and the use of which properties will be subject to fees or charges and the amount of each fee or charge;

AND WHEREAS subsection 396(2) of the Act provides that any by-law passed under section 391 of the Act shall set out when and in what manner

- a. The fees and charges are to be paid; and
- b. The interest charges and other penalties, if any, for fees and charges that are due and unpaid and the discounts and other benefits, if any, for early payment of the fees and charges are to be paid;

AND WHEREAS it has been deemed expedient to pass such a by-law and to establish such a list:

AND WHEREAS the Building Code Act, S.O. 1992, c. 23 as amended, allows for the issuance of permits and related matters to fix fees covering the full costs of services provided;

AND WHEREAS the required Building code fees are calculated by the Chief Building Official in accordance to Schedules "A", "B" and "C" of the City of Hamilton By Law 01-063.

AND WHEREAS Section 69 of the <u>Planning Act</u>, R.S.O. 1990, Chapter 13, as amended, authorizes municipalities to enact a by-law to prescribe a "Tariff of Fees" for the processing of applications made in respect of planning matters;

AND WHEREAS the former municipalities have enacted certain by-laws under section 69 of the Planning Act to establish a "Tariff of Fees";

AND WHEREAS the required Tariff of Planning Fees are calculated and administered according to City of Hamilton By-law 04-003;

AND WHEREAS paragraphs 1 through 13 of Section 210 of the *Municipal Act*, R.S.O. 1990, Chapter M.45 authorize bylaws for regulating or prohibiting the keeping of animals, licensing and registration of dogs, prohibiting and regulating the running of dogs at large, for regulating animal breeding or boarding establishments and for providing pounds and related fees;

AND WHEREAS the Fees for Fire Prevention and Suppression Services are calculated and administered according to City of Hamilton By-law 02-284;

AND WHEREAS on April 11<sup>th</sup>, 2005 the Council of City of Hamilton authorized that the appropriate City By-law be generated for the purpose of establishing the 2005 user fees;

NOW THEREFORE THE COUNCIL OF CITY OF HAMILTON ENACT AS FOLLOWS:

- 1. That the 2005 user fees and charges as identified as "2005 Approved Fee" of Schedule "A", attached to this By-law, be charged by City of Hamilton for those services provided by City of Hamilton, as specified in column 1, entitled "Service Offered", of Schedule "A" to this By-law.
- 2. The fees and charges listed in the column headed "2005 Approved Fee" on Schedule "A" of this By-law are approved and imposed commencing April 11<sup>th</sup>, 2005 or thereafter except where such fees have been previously approved by By-law to be indexed by inflation or any other index identified by such By-law, in which case the effective date of the fee is January 1, 2005.
- 3. No request by any person for documentary, written or printed information relating to any land, building or structure in the City or request for services

provided by the City, or requested to use the City's property or any application described under "Service Offered" under Schedule "A" to this By-law, will be processed unless and until the person requesting the information, services, use of property or application as the case may be, has paid the application as the case may be, has paid the applicable fee in the prescribed amount set out under "Approved Fee" of Schedule "A" to this By-law.

- 4. The fees as listed in Schedule "A" to this By-law will be subject to Provincial Sales Tax (P.S.T.) and Goods and Sales Tax (G.S.T.) where applicable.
- 5. Should any part of this By-law, including any part of Schedule "A" be determined by a Court of competent jurisdiction be to invalid or of no force and effect, it is the stated intention of Council that such invalid part of the By-law shall be severable and that the remainder of this By-law including the remainder of Schedule "A", as applicable, shall continue to operate and to be in force and effect:
- 6. Finance charges are applicable on all late payments based on current prime rate plus 2% and are adjusted quarterly.

PASSED and ENACTED this 15<sup>th</sup> day of June, 2005.

MAYOR

CITY LERK

#### **2005 APPROVED USER FEES AND CHARGES**

**Department:** 

Corporate Services

**Division:** 

Non Program Revenues

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n)	2005 vs. 04 % Fee Change	Basis for Fee Increase
Ancaster - Sidewalk Snow Clearing	\$0.00	\$6.00			continuation of sidewalk snow clearing service in the former Municipality of Ancaster

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

### **2005 APPROVED USER FEES AND CHARGES**

Department:

Corporate Services

**Division:** 

**Budgets & Finance** 

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee Subdivision Agreement Finance Processing Per Lot Fee Local Improvement Compliance Certificate City Development Compliance Certificate City	\$1,050.00 \$10.50 \$52.50 \$50.00	\$1,100.00 \$11.00 \$0.00 \$0.00		l	Inflationary increase, rounded Inflationary increase, rounded Transferred to Deptid 340206 (Taxation) Transferred to Deptid 340206 (Taxation)

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** 

Corporate Services

Division:

Taxation - Customer Service

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Tax Certificates	\$40.00	\$50.00	n		Fee includes Tax Certificates, Local Improvement & Municipal Act Compliance information plus Administration Fee on Tax Accounts
Tax Analysis Letters	\$21.00	\$21.50	n		Inflationary increase, rounded
New Administration Fee on Tax Accounts	\$10.00	\$10.00	n	0.0%	
Mtge "Paid in Full" Letters	\$21.00	\$21.50	n	2.4%	Inflationary increase, rounded

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## **2005 APPROVED USER FEES AND CHARGES**

Department:

Corporate Services

**Division:** 

Taxation - Tax Billing & Collection

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1 Registration of Delinquent Accounts - Carried to Tax Sale Extension Certificates	\$840.00 \$1,102.50 \$157.50	\$1,131.00	n n n	2.6%	Inflationary increase, rounded Inflationary increase, rounded Inflationary increase, rounded

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** 

Corporate Services

Division:

Taxation - Tax Accounting

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
NSF Cheques Transfer of water arrears to taxes	\$26.25 \$26.25	\$27.00 \$27.00	n n		Inflationary increase, rounded Inflationary increase, rounded

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

#### **2005 APPROVED USER FEES AND CHARGES**

Department:

Corporate Services

Division:

City Clerk's

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Marriage Licence Fee	\$110.00	\$112.00	n	1.8%	
Birth Registration Administration Fee	\$25.70	\$26.17	у	1.8%	
Death Registration Administration Fee	\$25.70	\$26.17	y	1.8%	
Municipal Clearance	\$20.00	\$20.50	n	2.5%	
Certified Copies	\$18.40	\$18.69	. у	1.6%	
Travel Letter (in lieu of birth certificate)	\$23.36	\$23.83	у	2.0%	
photocopies	\$0.25	\$0.28		12.0%	

### **2005 APPROVED USER FEES AND CHARGES**

Schedule of User Fees (GST Included

Selection of Selection Sel	rvice	Flamborough	Glanbrook	Stoney Creek	S.P.C.A.	Harmonised
Impound Fees (Stand	lard Rate)					
Licensed Dog	(1 <sup>st</sup> Offence)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
_	(Subsequent Offence)	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
Unlicensed Dog	(1 <sup>st</sup> Offence)	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
	(Subsequent Offence)	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
Vicious Dog		\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
Identified Cat <sup>1</sup>	(1 <sup>st</sup> Offence)	\$20.00	\$15.00	\$15.00	\$30.00	\$15.00
	(Subsequent Offence)	\$20.00	\$15.00	\$15.00	\$50.00	\$20.00
Unidentified Cat	(1 <sup>st</sup> Offence)	\$25.00	\$45.00	\$45.00	\$30.00	\$30.00
	(Subsequent Offence)	\$25.00	\$45.00	\$45.00	\$50.00	\$50.00
Other Small Domestic	Animal <sup>2</sup>	\$20.00	\$10.00	\$10.00	\$10.00	\$10.00
Livestock	Small	\$40.00	N/A	N/A	N/A	\$85.00
	Large	\$100.00	N/A	N/A	N/A	\$210.00
Impound Fees (Seni	ors Rate)				<u> </u>	
Licensed Dog	(1 <sup>st</sup> Offence)	\$20.00	N/A	N/A	\$27.00	\$25.00
	(Subsequent Offence)	\$100.00	N/A	N/A	\$54.00	\$50.00
Unlicensed Dog	(1 <sup>st</sup> Offence)	\$40.00	N/A	N/A	\$54.00	\$50.00
	(Subsequent Offence)	\$100.00	N/A	N/A	\$120.00	\$100.00
Vicious Dog		\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
Identified Cat	(1 <sup>st</sup> Offence)	\$10.00	N/A	N/A	\$27.00	\$10.00
	(Subsequent Offence)	\$20.00	N/A	N/A	\$45.00	\$20.00
Unidentified Cat	(1 <sup>st</sup> Offence)	\$20.00	N/A	N/A	\$27.00	\$20.00
	(Subsequent Offence)	\$20.00	N/A	N/A	\$45.00	\$30.00
Other Small Domestic	Other Small Domestic Animal		N/A	N/A	\$9.00	\$5.00
Livestock	Small	\$30.00	N/A	N/A	N/A	\$75.00
<u> </u>	Large	\$75.00	N/A	N/A	N/A	\$180.00

Note: "SPCA" indicates the rates charged in Ancaster, Dundas and Hamilton. Note: "Impound Fee" includes First Day Boarding Fee

<sup>&</sup>lt;sup>1</sup> Micro-chipped, engraved collar, tattooed, registered

<sup>&</sup>lt;sup>2</sup> Rabbits, rodents, song birds, reptiles, etc.

## **2005 APPROVED USER FEES AND CHARGES**

Control of the Contro	Service Service	Flamborough	Glanbrook	Stoney Creek	· CDCA	Harmonised*
	ees <sup>3</sup> (Standard Rate)	i tarribor ough	Giarbiook	Oloney Cleek	OH CA.	Transacti Sec.
	Under 20 kg. 4	<b>#50.00</b>	<u>Ф</u> ГО ГО	<b>620.40</b>	<u>Фог</u> 00	<b>C45.00</b>
Dog	<u> </u>	\$52.00	\$53.50	\$32.10	\$65.00	\$45.00
	20 kg 40 kg.	\$72.00	\$74.90	\$32.10	\$65.00	\$65.00
	40 kg 60 kg.	\$92.00	\$96.30	\$32.10	\$65.00	\$85.00
	Over 60 kg.	\$112.00 \$40.00	\$117.70	\$32.10	\$65.00	\$105.00
Cat	Cat		\$32.10	\$16.05	\$65.00	\$45.00
Puppy (one)		\$40.00	\$32.10	\$32.10	\$20.00	\$35.00
Kitten (one)		\$20.00	\$16.05	\$16.05	\$20.00	\$25.00
Litter (up to 5)	Canine	\$40.00	\$32.10	\$32.10	\$30.00	\$45.00
	Feline	\$40.00	\$16.05	\$16.05	\$20.00	\$35.00
Other Small Dome	estic Animal <sup>5</sup>	\$20.00	\$23.50	\$12.84	\$20.00	\$20.00
Multiple Small Dor	mestic Animals (up to 6)	\$40.00	N/F/E	N/F/E	N/F/E	\$30.00
Small Livestock		\$60.00	N/F/E	N/F/E	N/F/E	\$85.00
Live Surrender F	ees (Seniors Rate)					
Dog	Under 20 kg.	\$42.00	N/F/E	N/F/E	\$58.00	\$40.00
	20 kg 40 kg.	\$62.00	N/F/E	N/F/E	\$58.00	\$60.00
	40 kg 60 kg.	\$82.00	N/F/E	N/F/E	\$58.00	\$80.00
	Over 60 kg	\$102.00	N/F/E	N/F/E	\$58.00	\$100.00
Cat		\$30.00	N/F/E	N/F/E	\$58.00	\$40.00
Puppy (one)		\$30.00	N/F/E	N/F/E	\$18.00	\$30.00
Kitten (one)		\$15.00	N/F/E	N/F/E	\$27.00	\$20.00
Litter (up to 5)	Canine	\$30.00	N/F/E	N/F/E	\$27.00	\$40.00
	Feline	\$30.00	N/F/E	N/F/E	\$18.00	\$30.00
Other Small Dome	estic Animal	\$15.00	N/F/E	N/F/E	\$18.00	\$15.00
Multiple Small Dor	mestic Animals (up to 6)	\$30.00	N/F/E	N/F/E	N/F/E	\$25.00
Small Livestock		\$50.00	N/F/E	N/F/E	N/F/E	\$75.00

Includes cremation
 20 kg. = 44 lbs., 40 kg. = 88 lbs., 60 kg. = 132 lbs.
 Excludes Fish - no charge

# **2005 APPROVED USER FEES AND CHARGES**

#### Schedule of User Fees (GST Included

Sei	rvice	Flamborough	Glanbrook	Stoney Greek	S.P.C.A.	Harmonised
Cadaver Surrender I	Fees (Standard Rate)					
Dog	Under 20 kg.	\$42.00	\$21.40	\$21.40	\$50.00	\$40.00
	20 kg 40 kg.	\$52.00	\$42.80	\$42.80	\$50.00	\$60.00
·	40 kg 60 kg.	\$72.00	\$64.20	\$64.20	\$50.00	\$80.00
	Over 60 kg	\$92.00	\$85.60	\$85.60	\$50.00	\$100.00
Cat		\$25.00	\$16.05	\$16.05	\$50.00	\$40.00
Puppy		\$25.00			\$50.00	\$30.00
Kitten		\$10.00			\$20.00	\$20.00
Litter (up to 5)	Canine	\$20.00			\$20.00	\$40.00
	Feline	\$20.00			\$20.00	\$30.00
Other Small Domestic	Animal <sup>6</sup>	\$10.00	\$10.70	\$10.70	\$20.00	\$15.00
Multiple Small Domes	etic Animals (up to 5)	\$20.00			\$5.00	\$25.00
Small Livestock		\$50.00	N/A	N/A	N/A	\$75.00
Cadaver Surrender I	Fees (Seniors Rate)			·		
Dog	Under 20 kg.	\$22.00	\$21.40	\$21.40	\$45.00	\$25.00
	20 kg 40 kg.	\$42.00	\$42.80	\$42.80	\$45.00	\$45.00
	40 kg 60 kg.	\$52.00	\$64.20	\$64.20	\$45.00	\$60.00
	Over 60 kg	\$72.00	\$85.60	\$85.60	\$45.00	\$85.00
Cat		\$20.00		\$21.40	\$45.00	\$25.00
Puppy		\$20.00			\$18.00	\$20.00
Kitten		N/C			\$18.00	\$15.00
Litter (up to 5)	Canine	N/C			\$18.00	\$25.00
	Feline	N/C			\$18.00	\$20.00
Other Small Domestic	Other Small Domestic Animal <sup>7</sup>				\$4.50	\$5.00
Multiple Small Domes	etic Animals (up to 5)	N/C			N/F/E	\$10.00
Small Livestock		\$30.00	N/A	N/A	N/A	\$50.00

<sup>&</sup>lt;sup>6</sup> Excludes Fish - no charge <sup>7</sup> Excludes Fish

N/C = No Charge, N/A = Service Not Available, N/F/E = No Fee Established

## **2005 APPROVED USER FEES AND CHARGES**

Approximate the second	Service Service	Flamborough	Glanbröök	Stoney Creek	S.P.C.A.	Harmonised
Boarding Fee	s (Standard Rate)				2-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3	
Dog (Per Day)		\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Vicious Dog (P	er Day)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Cat (Per Day)		\$5.00	\$15.00	\$15.00	\$10.00	\$10.00
Other Small Do	omestic Animal (Per Day)	N/C		N/F/E	\$5.00	\$5.00
Small Livestoc	k (Per Day)	\$10.00	\$25.00	N/F/E	N/F/E	\$25.00
Large Livestoc	k (Per Day)	\$25.00	\$25.00	N/F/E	N/F/E	\$45.00
<b>Boarding Fee</b>						
Dog (Per Day)		\$10.00			\$13.00	\$10.00
Vicious Dog (P	er Day)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Cat (Per Day)		N/C			\$9.00	\$5.00
Other Small Do	omestic Animal (Per Day)	N/C			\$5.00	\$5.00
Small Livestoc	k (Per Day)	\$5.00			N/F/E	\$15.00
Large Livestoc	k (Per Day)	\$20.00			N/F/E	\$30.00
Trap Rentals						
Small Trap	Deposit	N/C	\$50.00	N/A	N/F/E	\$40.00
-	Rental (Per Day)	\$2.90 <sup>8</sup>	\$5.00	N/A	N/F/E	\$2.50
	Trap delivery / set up	\$20.00 <sup>9</sup>	N/C	N/A	N/F/E	\$20.00
	Trap / animal removal	N/C	N/C	N/A	N/F/E	N/C
Large Trap	Deposit	N/C	\$50.00	N/A	Included	\$65.00
	Rental (Per Day)	\$5.00	\$5.00	N/A	\$100.00	\$5.00
	Trap delivery / set Up		N/C	N/A	Included	\$20.00
	Trap / animal removal	N/C	N/C	N/A	included	N/C

<sup>&</sup>lt;sup>8</sup> \$20.00 per week <sup>9</sup> Includes two days rental

# **2005 APPROVED USER FEES AND CHARGES**

Scredule of User Fees (GST Included Service Flamborough Glanbrook Stoney Creek S.P.C.A. Harmor										
	Service		Flamborough	Glanbrook	Stoney Greek	S.P.C.A.	Harmonised			
Adoption (Sta										
Dog	Altered, Ve	t checked, chipped	\$200.00	\$199.00	\$184.00	\$220.00	\$220.00			
-	Vet checke	d	\$100.00	\$100.00	N/A	N/A	\$100.00			
	As impound	ded	\$40.00	\$60.00	N/A	N/A	\$60.00			
Cat	Altered, Ve	t checked, chipped	\$150.00		\$92.00	\$160.00	\$160.00			
	Vet checke	d	\$75.00		N/A	N/A	\$70.00			
	As impound	ded	\$25.00	\$20.00	\$40.00	N/A	\$25.00			
Other Domest	ic Animal		\$20.00		\$11.50	N/F/E	\$20.00			
Adoption (Ser	,					\$198.00 N/A N/A	\$200.00 \$90.00 \$50.00			
Cat	Altered, Ve	t checked, chipped				\$144.00	\$140.00			
	Vet checke	ed				N/A	\$60.00			
	As impound	ded				N/A	\$15.00			
Other Domest	ic Animal						\$10.00			
Miscellaneou	S									
Pet cadaver removal		See Surrender	See Surrender	See Surrender	See Surrender	See Surrender				
Wildlife remov	al from	Release on site	N/C	N/C	N/C	N/C	N/C			
private trap		Euthanasia	\$40/00	\$21.40	\$21.40	(Skunk) \$30.00	\$40.00 <sup>10</sup>			
Wildlife remov	al from dwe	lling	N/C	N/F/E	N/C	N/C	N/C			

<sup>&</sup>lt;sup>10</sup> No Charge if animal fatally injured prior to capture or poses bona fide threat N/C = No Charge, N/A = Service Not Available, N/F/E = No Fee Established

### **2005 APPROVED USER FEES AND CHARGES**

	Service	Flamborough 🖟 🤇	Slanbrook St	oney Creek	S.P.C.A.	Harmonised
Pet Transport (Amb	ulance)	\$40.00	\$53.50	\$53.50	\$30.00	\$40.00
Micro chip implant		N/A	\$20.00	\$20.00	\$25.00 <sup>11</sup>	\$20.00
Quarantine	Dog	\$25.00 <sup>12</sup>	\$15.00	\$15.00	\$15.00	\$15.00
	Cat	\$25.00 <sup>13</sup>	\$15.00	\$15.00	\$10.00	\$10.00

<sup>11</sup> Sold in package - must be taken to Vet for implant
12 Fixed Rate for up to 10 days
13 Fixed Rate for up to 10 days

#### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Corporate Services

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
a) Map/Publication Sales Fees	100% Cost	100% Cost			
a) wap/r ubiication dales r ees	Recovery	Recovery		0.0%	
	100% Cost	100% Cost			·
b) Data Base Information	1	Recovery		0.0%	
c) Photo Copy & Computer Printout Service				0.076	
- First page	\$0.20	\$0.20		0.0%	
- Additional pages	\$0.20	\$0.20		0.0%	
Information Requests					
- Floppy Disks & CD's		\$10.00 per			
Troppy Blake & OB's		disk		0.0%	
	1 '	\$7.50 for		[	
- For manually researching a record	each 15	each 15		0.00/	
•		minutes		0.0%	
Davidaning Computer Programs or other methods	1 '	\$15.00 for			
<ul> <li>Developing Computer Programs or other methods of producing a record from machine readable record</li> </ul>	I .	each 15 minutes			
or producing a record from machine readable record	ł .	spent		0.0%	
	Sport	Sperit		0.570	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - General Fees

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Zoning Verification & Work Order Reports	Regular \$80.00 Express \$120.00	Regular \$80.00 Express \$120.00		N/A	
Sewage System and Sewage Comments	\$200.00	\$200.00		0.00%	
Certificate of compliance a) Single detached dwelling b) A two, three or multiple unit dwelling c) A lodging house or nursing home d) All other buildings (Liquor licence)	additional dwelling unit in excess of the first \$220.00 plus \$20.00 per each permitted resident \$220.00 plus \$10.00 per 100 square	\$220.00 \$220.00 plus \$30.00 for each additional dwelling unit in excess of the first \$220.00 plus \$20.00 per each permitted resident \$220.00 plus \$10.00 per 100 square metres in excess of the first 100 square metres		0.00% 0.00% 0.00% 0.00%	
Photocopy service Including computer printouts Computer Disks	\$0.20 per page	\$0.20 per page		N/A N/A	
Records searches Including manual searches and preparation of information		\$7.50 for each 15 minutes		N/A	

Computer Programming For developing programs or other ways of producing records from machine readable records	\$15.00 for each 15 minutes	\$15.00 for each 15 minutes	N/A	
Blasting Permit	\$100.00	\$100.00	0.00%	
Grading (Security) Deposit	\$1,000.00	\$1,000.00	0.00%	
Demolition Agreement for Building Replacement				
a) Agreement	\$350.00	\$350.00	0.00%	
b) Security deposit/letter of credit	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max	N/A	·
Rural Municipal Numbers	install, \$95.00 City mtce no materials,	\$75.00 owner install, \$125.00 City install, \$95.00 City mtce no materials, \$110.00 City replacement sign or post only	N/A	
Minor Variance Sign by-law			N/A	
Property Standards and Non-compliance Issues	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	N/A	
Noise by-Law Exemption (New)	\$500.00	\$500.00	0.00%	

Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval. No increase in 2004

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - General Fees

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Zoning Verification & Work Order Reports	Regular \$80.00 Express \$120.00	Regular \$80.00 Express \$120.00		N/A	
Sewage System and Sewage Comments	\$200.00	\$200.00		0.00%	
Certificate of compliance a) Single detached dwelling b) A two, three or multiple unit dwelling c) A lodging house or nursing home d) All other buildings (Liquor licence)	additional dwelling unit in excess of the first \$220.00 plus \$20.00 per each permitted resident \$220.00 plus \$10.00 per 100 square metres in excess of the first 100	\$220.00 \$220.00 plus \$30.00 for each additional dwelling unit in excess of the first \$220.00 plus \$20.00 per each permitted resident \$220.00 plus \$10.00 per 100 square metres in excess of the first 100 square metres		0.00% 0.00% 0.00% 0.00%	
Photocopy service Including computer printouts Computer Disks		\$0.20 per page \$10.00 per disk		N/A N/A	
Records searches Including manual searches and preparation of information		\$7.50 for each 15 minutes		N/A	

Computer Programming For developing programs or other ways of producing records from machine readable records	\$15.00 for each 15 minutes	\$15.00 for each 15 minutes	N/A	
Blasting Permit	\$100.00	\$100.00	0.00%	
Grading (Security) Deposit	\$1,000.00		0.00%	
Demolition Agreement for Building Replacement				
a) Agreement	\$350.00	\$350.00	0.00%	
b) Security deposit/letter of credit	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max	N/A	
Rural Municipal Numbers	1	\$75.00 owner install, \$125.00 City install, \$95.00 City mtce no materials, \$110.00 City replacement sign or post only	N/A	
Minor Variance Sign by-law			N/A	
Property Standards and Non-compliance Issues	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	N/A	
Noise by-Law Exemption (New)	\$500.00	\$500.00	0.00%	

Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval. No increase in 2004

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - Permit Fees

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
CLASSES OF PERMITS AND FEES					
NEW CONSTRUCTION AND ADDITIONS		1			
BÜILDING CLASSIFICATIONS PER THE BUILDING CODE					
Group A (Assembly Occupancies)					
All Recreation Facilities, Elementary Schools, Daycare Facilities, Libraries, Places of Worship, Restaurants (finished), Theatres, Arenas, Gymnasiums, Indoor Pools	\$11.12	\$11.12	n	0.00%	•
Secondary Schools and All other Group A Buildings	\$13.24	\$13.24	n	0.00%	
Portable Classrooms/Classroom Unit	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	•
Restaurants (Shell only)	\$9.02	\$9.02	n	0.00%	
Restaurants (finishing only)	\$2.10	\$2.10	n	0.00%	
Non-Residential - Outdoor Patio	\$100 flat fee	\$100 flat fee	n	0.00%	
Outdoor Public Swimming Pools	\$1,000 flat fee	\$1,000 flat fee	n	0.00%	
Group B (Institutional Occupancies)		,			
Institutional, Hospitals, Medical Care Facilities, Nursing		Ì		1	
Homes and other Group B Buildings					
For first 10,000 m2	\$12.96	\$12.96	n	0.00%	
Plus next 10,001 m2 to 20,000 m2	\$12.96	\$9.72	n	(25.00%)	
Plus for those greater than 20,000 m2	\$12.96	\$6.48	n	(50.00%)	
Group C (Residential Occupancies)					
Apartments (under 2 storeys), Rowhouse, townhouse (no garage)	\$6.34	\$6.34	n	0.00%	
Apartments (under 2 Storeys), Rowhouse, townhouse (with garage)	\$6.90	\$6.90	n	0.00%	

Single Family Dwelling, semi, duplex (no garage)(up to 300 m² /unit)	\$7.31	\$7.31	n	0.00%	
Single Family Dwelling, semi, duplex (with garage)(up to 300 m² /unit)	\$8.59	\$8.59	n	0.00%	
Single Family Dwelling, semi, duplex (greater than 300 m² /unit)	\$11.68	\$11.68	n	0.00%	
Apartment buildings	\$9.19	\$9.19	n	0.00%	
Motels & Hotels (less than 2 storeys)					
without convention facilities	\$7.42	\$7.42	n	0.00%	
with convention facilities	\$9.99	\$9.99	n	0.00%	
Motels & Hotels (more than 2 storeys)					
without convention facilities	\$9.03	\$9.03	n	0.00%	1
with convention facilities	\$13.90	\$13.90	n	0.00%	
Group D [Business and Personal Services]					
Office buildings (up to 2 storeys) (Shell only)	\$7.19	\$7.19	n	0.00%	
Office buildings (up to 2 storeys) (finishing only)	\$2.39	\$2.39	n	0.00%	
Office buildings (up to 2 storeys) (finished)	\$9.58	\$9.58	n	0.00%	
Office buildings (greater than 2 storeys) (Shell only)					
Office buildings (3-10 storeys) (Shell only)	\$7.73	\$7.73	n	0.00%	İ
Office buildings (greater than 10 storeys (Shell only)	\$9.02	\$9.02	n	0.00%	
Office buildings (greater than 2 storeys) (finishing only)					
Office buildings (3-10 storeys) (Finishing only)	\$2.39	\$2.39	n <sub>.</sub>	0.00%	
Office buildings (greater than 10 storeys (Finishing only)	\$2.39	\$2.39	n	0.00%	
Office buildings (greater than 2 storeys) (finished)				<u> </u>	
Office buildings (3-10 storeys) (Finished)	\$10.12	\$10.12	n	0.00%	
Office buildings (greater than 10 storeys (Finished)	\$11.55	\$11.55	n	0.00%	•
Banks, Trust Companies, Fire Halls and other business and personal services/office space	\$14.30	\$14.30	n	0.00%	
Group E [Mercantile]					
Retail stores, gas station, car wash (Shell only)	\$4.58	\$4.58	n	0.00%	
Retail stores, gas station, car wash (finishing only)	\$2.10	\$2.10	n	0.00%	
Retail stores, gas station, car wash (finished)	\$6.68	\$6.68	n	0.00%	
Group F [Industrial]				1	

Manufacturing/industrial office area (inside industrial space)	\$5.83	\$5.83	n	0.00%	1
Manufacturing/industrial office area (independent but attached)	\$9.23	\$9.23	n	0.00%	
Manufacturing/warehouse/aircraft hangers (up to 4645 m2)					
(and up to 6.7 m clear height)	\$5.87	\$5.87	n	0.00%	
(and greater than 6.7 m in clear height)	\$6.56	\$6.56		0.00%	
Manufacturing/warehouse/aircraft hangers (greater than 4645 m2)					
(and up to 6.7 m clear height)	\$4.03	\$4.03	n	0.00%	
(and greater than 6.7 m in clear height	\$4.60	\$4.60	n	0.00%	
Open mezzanines	\$4.74	\$4.74	n	0.00%	
Other Classifications (not previously listed)					
Parking garages (Public, excluding Single Family Dwelling, semi,	\$4.24	\$4.24	n	0.00%	
duplex)		·	1		
Accessory structures, garage, storage shed, basement, cold cellar,	\$3.16	\$3.16	n	0.00%	
unenclosed canopies, air supported structure Farms Structures	\$1.50	\$1.50	_	0.00%	
Tents	· I	· · · · · · · · · · · · · · · · · · ·	n	1	
Terits	\$1.00(max \$100)	\$1.00(max \$100)	n	0.00%	
Tents erected on City owned property for a Civic Function	\$0.00	\$0.00	n	0.00%	
Greenhouse, deck, balcony, open porch, exterior stair, ramp, open carport	\$2.39	\$2.39	n	0.00%	
Temporary buildings, alterations/partitioning/renovations to existing	\$1.82	\$1.82	n	0.00%	
finished areas, relocation/moving permits	,	•			
Barrier free access in existing single and two family dwellings	\$0.00	\$0.00		0.00%	
Demolition, other than residential (complete or partial building)	\$0.23/m2 with	\$0.23/m2 with \$75.00	n	0.00%	
Domolitica regidential unit(a) pub (complete or portici building)	\$75.00 (min)	(min)		, , , , , , , ,	*
Demolition, residential unit(s) only (complete or partial building)	\$0.23/m2 with \$200.00 (min)	\$0.23/m2 with \$200.00 (min)	n	0.00%	
Communication Tower	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
Underground and above ground storage tanks(except for fire fighting	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
water reservoirs which are free)	, , , , , , , , , , , , , , , , , , , ,	,,			
Electromagnetic Locks	\$75.00 each (max \$300.00)	\$75.00 each (max \$300.00)	n	0.00%	
Conditional Permit Fees					
To construct a building, or part thereof, pursuant to the "Conditional permit" provisions of the Building Code Act:		Í			
Residential & O.B.C. Part 9	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	

Residential/Commercial/Industrial/Institutional & O.B.C. Part 3 (up to	\$500.00 (flat fee)	\$500.00 (flat fee)	n	0.00%	
1200 m²) Residential/commercial/Industrial/Institutional & O.B.C. Part 3	\$1500.00 (flat fee)	\$1500.00 (flat fee)	n	0.00%	
greater than 1200 m²)	\$1000.00 (flat fee)	\$ 1000.00 (flat fee)	"	0.00%	
Change Of Use (with no construction)	\$150.00 (flat fee)	\$150.00 (flat fee)	n	0.00%	
Sewage System Permit					
To construct a sewage system pursuant to the provisions of the Building Code Act	\$700.00 (flat fee)	\$700.00 (flat fee)	n	0.00%	
To construct a Class 5 sewage system or to repair a sewage system oursuant to the provisions of the <b>Building Code Act</b>	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
Occupancy Of A Building (prior to completion - O.B.C. 2.4.3)	\$100.00 (add'tl flat fee per unit)	\$100.00 (add'tl flat fee per unit)	n	0.00%	
Transfer Of Permit					
Where ownership changes on a property and there are no other	\$75.00 (flat fee)	\$75.00 (flat fee)	п	0.00%	
changes to the project or the professional services required					
Additional Permit Fee:					
Where an <b>applicant</b> for a <b>permit</b> makes a material change to a plan,	\$100.00(minimum)	\$100.00(minimum)	n	0.00%	
specification, document, or other information, following application for	}				
a permit, the Chief Building Official may increase the required	Į				
permit fee or fees by applying the rates in this Schedule to the full	]				
extent of the changes and may require payment of such increased fee	1				
or fees prior to the approval of such changes or the issuance or	1				
amendment of such <b>permit</b> with a minimum fee as specified:					
Where no new floor area is created, or where materials, systems or	1.00%	1.00%	n	0.00%	
equipment regulated by the Code render it impossible to determine					
he <b>permit</b> fee on the basis of the classifications noted in this				1	
Schedule, the <b>permit</b> fee payable shall be 1% of the prescribed value	l				
as determined by the Chief Building Official under section 6 of this by-					
law, subject to a minimum fee as per Section 2 of this Schedule.	. )				

Where construction, demolition, or a change in the use of the building has commenced prior to the issuance of the required permit, the prescribed fees in Schedule "A" of this By-law shall be subject to a surcharge as prescribed by Schedule "C". The total fees under this Schedule and Schedule "C" shall be paid prior to the issuance of the permit.		n		
SPECIAL/EXTRA INSPECTION(S)  Where an inspection request is premature and the inspector must reattend the site to complete the necessary inspection, upon notice to the owner an additional fee of:	\$100.00 (per inspection)		0.00%	

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - New License

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2004 vs. 05 % Fee Change	Basis for Fee Increase
Antique Market/Flea Market	\$185.00	· ·		0.00%	
Auctioneer	\$235.00	\$235.00		0.00%	
Adult Entertainment Parlour	\$4,050.00	\$4,050.00		0.00%	
Adult Entertainment Parlor Attendant	\$250.00	\$250.00		0.00%	
Adult Entertainment Parlour Operator/Manager	\$1,390.00	\$1,390.00		0.00%	
Adult Video Store Class A	\$2,050.00	\$2,050.00		0.00%	
Adult Video Store Class B	\$200.00	\$200.00		0.00%	
Body Rub Parlour Owner	\$6,720.00	\$6,720.00		0.00%	
Body Rub Parlour Attendant	\$320.00	\$320.00		0.00%	
Body Rub Parlour Operator/Manager	\$320.00	\$320.00		0.00%	
Building Exterior Cleaner	\$235.00	\$235.00		0.00%	
Cigarette/Tobacco Sales	\$185.00	\$185.00		0.00%	
Collectors of Second-hand Goods	\$235.00	\$235.00		0.00%	
Bed and Breakfast	\$185.00	\$185.00		0.00%	
Eating Establishment:	\$185.00	\$185.00		0.00%	
Restaurant	\$185.00	\$185.00		0.00%	
Lunch Counter	\$185.00	\$185.00		0.00%	
Refreshment Stand	\$185.00	\$185.00	1	0.00%	
Drive-in restaurant	\$185.00	\$185.00		0.00%	

Food shop:	Restaurant Take-out	\$185.00	\$185.00	0.00%	
Butcher	Food shop:	\$185.00	\$185.00	0.00%	
Caterer   \$185.00   \$185.00   \$.00%   \$185.00   \$.00%   \$185.00   \$.00%   \$185.00   \$.00%   \$.	Bake Shop	\$185.00	\$185.00	0.00%	·
Fish Monger	Butcher	\$185.00	\$185.00	0.00%	
Hawker/Peddler (motorized vehicle)   \$235.00   \$235.00   \$.00%	Caterer	\$185.00	\$185.00	0.00%	
Kennels, pet shops & Veterinarian Clinics   \$185.00   \$185.00   \$185.00   \$0.00%	Fish Monger	\$185.00	\$185.00	0.00%	
Lodging House \$185.00 \$185.00 \$2500.00 & \$25	Hawker/Peddler (motorized vehicle)	\$235.00	\$235.00	0.00%	
Lodging House \$185.00 \$185.00 \$0.00% \$2500.00 & \$2500.0	Kennels, pet shops & Veterinarian Clinics	\$185.00	\$185.00	0.00%	
Mobile Home Park   \$250.00/site   \$185.00   \$185.00   \$185.00   \$0.00%		\$185.00	\$185.00	0.00%	
Mobile Home Park   \$250.00/site   \$185.00   \$185.00   \$185.00   \$0.00%		\$2500.00.8	\$2500.00 &		
Pawn Broker   \$185.00	Mobile Home Park			N/A	
Personal Service Facility	· ·				
Precious Metals & Jewellery Dealers	Personal Service Facility	i '			/
Public Baths Public Garage: (A) Buying, Selling, Storing (B1) Combined Engine & Body Work (B2) Engine Work (B3) Body Work (B3) Body Work (C) Gas Hoses (D) Parking Lot (E) Car Wash Only Public Halls Places of Amusement Arcade Amusement Arcade Amusement Rides Billiard / Bagatelle Tables Bingo Parlour Bowling Alley Carmival Circus Motor Vehicle Race Track Roller Skating Rink States State			· · · · · · · · · · · · · · · · · · ·		
Public Garage: (A) Buying, Selling, Storing (B1) Combined Engine & Body Work (B2) Engine Work (B3) Body Work (C3) Engine Work (C4) Gas Hoses (C5) Gas Hoses (C6) Gas Hoses (C7) Parking Lot (C8) Car Wash Only (C8) Car Wash Only (C9)	<b>■</b>				
(A) Buying, Selling, Storing (B1) Combined Engine & Body Work (B2) Engine Work (B3) Body Work (B3) Body Work (C) Gas Hoses (D) Parking Lot (E) Car Wash Only Public Halls Places of Amusement:  Amusement Arcade Amusement Rides Billinard / Bagatelle Tables Billingo Parlour Bowling Alley Carnival Carnival Circus Motor Vehicle Race Track Roller Skating Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B  \$185.00 \$18	Public Garage:	+100.00	<b>4</b> ,00,00	3.3370	
(B1) Combined Engine & Body Work (B2) Engine Work (B3) Body Work (B3) Body Work (C) Gas Hoses (D) Parking Lot (E) Car Wash Only Public Halls Places of Armusement:  Amusement Arcade Amusement Rides Billiard / Bagatelle Tables Billiard / Bagatelle Tables Bowling Alley Carnival Circus Motor Vehicle Race Track Roller Skating Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B  (B3) Body Work (\$185.00 \$185.0		\$185.00	\$185.00	0.00%	
(B2) Engine Work (B3) Body Work (B3) Body Work (C) Gas Hoses (D) Parking Lot (E) Car Wash Only Public Halls Places of Amusement: Amusement Arcade Amusement Rides Billiard / Bagatelle Tables Bingo Parlour Bowling Alley Carmival Circus Motor Vehicle Race Track Roller Skatting Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B  \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$0.00% \$0.00% \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$185.00 \$0.00% \$185.00 \$0.00% \$185.00 \$185.00 \$0.00% \$185.00 \$185.00 \$185.00 \$0.00% \$185.00 \$0.00% \$185.00 \$185.00 \$0.00% \$185.00 \$185.00 \$185.00 \$0.00% \$185.00 \$185.00 \$185.00 \$0.00% \$185.00 \$0.00% \$185.00 \$185.00 \$0.00% \$0.00% \$185.00 \$185.00 \$185.00 \$0.00%		l '			
(B3) Body Work (C) Gas Hoses (D) Parking Lot (E) Car Wash Only Public Halls Places of Amusement Arcade Amusement Rides Billiard / Bagatelle Tables Bingo Parlour Bowling Alley Carnival Circus Motor Vehicles Race Track Roller Skating Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B  (E) Cas Wash Only (S185.00 S185.00 S185.0	· · ·				
(C) Gas Hoses (D) Parking Lot (E) Car Wash Only Public Halls Places of Amusement Arcade Amusement Rides Billiard / Bagatelle Tables Bingo Parlour Bowling Alley Carnival Circus Motor Vehicle Race Track Roller Skating Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B  \$185.00 \$	, , , <del>,</del>		· · · · · · · · · · · · · · · · · · ·		
(D) Parking Lot (E) Car Wash Only Public Halls Places of Amusement:  Amusement Arcade Amusement Rides Billiard / Bagatelle Tables Bingo Parlour Bowling Alley Carnival Circus Motor Vehicle Race Track Roller Skating Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B Condows Class B Condows Carnival Circus Class A Class B Condows Class B Condows Circus Class A Class B Condows Circus Class A Class B Condows Circus Circus Circus Class A Class B Condows Circus Ci	The state of the s		· · · · · · · · · · · · · · · · · · ·		
(E) Car Wash Only Public Halls Public Halls \$185.00 \$185.00 \$185.00 \$0.00%  Russement Arcade Amusement Rides Billiard / Bagatelle Tables Bingo Parlour Bowling Alley Carmival Circus Motor Vehicle Race Track Roller Skating Rink Skateboarding, BMX bikes Refreshment Vehicles: Class A Class B Condown Stats Stool Class A Class B Condown Stats Stool Stats Sto			li i		
Public Halls       \$185.00       \$185.00       0.00%         Places of Amusement:       \$185.00       \$185.00       0.00%         Amusement Arcade       \$185.00       \$185.00       0.00%         Amusement Rides       \$185.00       \$185.00       0.00%         Billiard / Bagatelle Tables       \$185.00       \$185.00       0.00%         Bingo Parlour       \$185.00       \$185.00       0.00%         Bowling Alley       \$185.00       \$185.00       0.00%         Carnival       \$185.00       \$185.00       0.00%         Circus       \$185.00       \$185.00       0.00%         Motor Vehicle Race Track       \$185.00       \$185.00       0.00%         Roller Skating Rink       \$185.00       \$185.00       0.00%         Skateboarding, BMX bikes       \$185.00       \$185.00       0.00%         Refreshment Vehicles:       Class A       \$235.00       \$235.00       0.00%         Class B       \$235.00       \$235.00       0.00%		1 1			
Places of Amusement:	• • •		ľ		
Amusement Rides \$185.00 \$185.00 \$0.00% Billiard / Bagatelle Tables \$185.00 \$185.00 \$0.00% Bingo Parlour \$185.00 \$185.00 \$0.00% Bowling Alley \$185.00 \$185.00 \$0.00% Carnival \$185.00 \$185.00 \$0.00% Circus \$185.00 \$185.00 \$0.00% Motor Vehicle Race Track \$185.00 \$185.00 \$0.00% Roller Skating Rink \$185.00 \$185.00 \$0.00% Skateboarding, BMX bikes \$185.00 \$185.00 \$0.00% Refreshment Vehicles: Class A \$235.00 \$235.00 \$0.00% Class B \$235.00 \$235.00 \$0.00%			4.00.00	0.55,0	
Amusement Rides \$185.00 \$185.00 \$0.00% Billiard / Bagatelle Tables \$185.00 \$185.00 \$0.00% Bingo Parlour \$185.00 \$185.00 \$0.00% Bowling Alley \$185.00 \$185.00 \$0.00% Carnival \$185.00 \$185.00 \$0.00% Circus \$185.00 \$185.00 \$0.00% Motor Vehicle Race Track \$185.00 \$185.00 \$0.00% Roller Skating Rink \$185.00 \$185.00 \$0.00% Skateboarding, BMX bikes \$185.00 \$185.00 \$0.00% Refreshment Vehicles: Class A \$235.00 \$235.00 \$0.00% Class B \$235.00 \$235.00 \$0.00%	Amusement Arcade	\$185.00	\$185.00	0.00%	
Billiard / Bagatelle Tables   \$185.00   \$185.00   \$185.00   \$0.00%   \$185.00   \$185.		l I		i	
Bingo Parlour		i l		F	
Bowling Alley		I			
Carnival       \$185.00       \$185.00       0.00%         Circus       \$185.00       \$185.00       0.00%         Motor Vehicle Race Track       \$185.00       \$185.00       0.00%         Roller Skating Rink       \$185.00       \$185.00       0.00%         Skateboarding, BMX bikes       \$185.00       \$185.00       0.00%         Refreshment Vehicles:       Class A       \$235.00       \$235.00       0.00%         Class B       \$235.00       \$235.00       0.00%				· · · · · · · · · · · · · · · · · · ·	
Circus       \$185.00       \$185.00       0.00%         Motor Vehicle Race Track       \$185.00       \$185.00       0.00%         Roller Skating Rink       \$185.00       \$185.00       0.00%         Skateboarding, BMX bikes       \$185.00       \$185.00       0.00%         Refreshment Vehicles:       Class A       \$235.00       \$235.00       0.00%         Class B       \$235.00       \$235.00       0.00%		1 '			
Motor Vehicle Race Track       \$185.00       \$185.00       0.00%         Roller Skating Rink       \$185.00       \$185.00       0.00%         Skateboarding, BMX bikes       \$185.00       \$185.00       0.00%         Refreshment Vehicles:       Class A       \$235.00       \$235.00       0.00%         Class B       \$235.00       \$235.00       0.00%					
Roller Skating Rink       \$185.00       \$185.00         Skateboarding, BMX bikes       \$185.00       \$185.00         Refreshment Vehicles:       \$235.00       \$235.00         Class A       \$235.00       \$235.00         Class B       \$235.00       \$235.00	Motor Vehicle Race Track	1 ' 1		2	
Skateboarding, BMX bikes       \$185.00       \$185.00         Refreshment Vehicles:       \$235.00       \$235.00         Class A       \$235.00       \$235.00         Class B       \$235.00       \$235.00		i i			
Refreshment Vehicles:       \$235.00       \$235.00       \$0.00%         Class B       \$235.00       \$235.00       \$0.00%	· ·				
Class A \$235.00 \$235.00 <b>0.00%</b> Class B \$235.00 \$235.00 <b>0.00%</b>		\$100.00	¥ 7.00.00	0.0070	
Class B \$235.00 \$235.00 <b>0.00%</b>		\$235.00	\$235.00	0.00%	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	Class C	\$235.00	\$235.00	0.00%	

Recreational Camping Establishment	\$185.00	\$185.00	0.00%	
Salvage Yard	\$185.00	\$185.00	0.00%	•
Seasonal Food Vendor	\$185.00	\$185.00	0.00%	•
Second-hand Shop	\$185.00	\$185.00	0.00%	
Second Level Lodging Home (4-10 Residents)	\$190.00	\$190.00	0.00%	
Second Level Lodging Home (11 or more Residents)	\$330.00	\$330.00	0.00%	
Sign Posters and Bill Distributor	\$235.00	\$235.00	0.00%	
Taxi cab owner (private)	\$3,480.00	\$3,480.00	0.00%	•
Taxi cab owner (transfer)	\$670.00	\$670.00	0.00%	
Taxi cab Broker	\$590.00	\$590.00	0.00%	
Taxi cab Driver	\$150.00	\$150.00	0.00%	
Taxi cab Priority list (application)	\$60.00	\$60.00	0.00%	
Taxi cab (limited interest agreement)	\$120.00	\$120.00	0.00%	
Trade License Contractor	i l			
Building Repair	\$167.00	\$167.00	0.00%	
Plumber	\$167.00	\$167.00	0.00%	
Heating, Ventilation & Air Conditioning	\$167.00	\$167.00	0.00%	
Drainage	\$167.00	\$167.00	0.00%	
Electrician	\$167.00	\$167.00	0.00%	
Trade License Masters				
Building Repair	\$83.00	\$83.00	0.00%	
Plumber	\$83.00	\$83.00	0.00%	
Heating, Ventilation & Air Conditioning	\$83.00	\$83.00	0.00%	
Drainage	\$83.00	\$83.00	0.00%	
Electrician	\$83.00	\$83.00	0.00%	
Limousines (owner)	\$470.00	\$470.00	0.00%	
Limousines (driver)	\$150.00	\$150.00	0.00%	
Tow Truck Owner	\$235.00	\$235.00	0.00%	
Tow Truck Driver	\$235.00	\$235.00	0.00%	
	\$500 every 3	\$500 every 3		
Transient Trader	months	months	N/A	

Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval.

<sup>\*</sup> GLANBROOK DID NOT HAVE A LICENSING BY-LAW

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** 

Planning & Development

**Division:** 

**Building & Licencing - Renewals** 

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Antique Market/Flea Market	\$135.00	\$135.00		0.00%	
Auctioneer	\$185.00 \$4,000.00	\$185.00 \$4,000.00		0.00%	
Adult Entertainment Parlour	\$200.00	\$200.00		0.00%	
Adult Entertainment Parlour Attendant	1	·		0.00%	
Adult Entertainment Parlour Operator/Manager	\$1,340.00	\$1,340.00		0.00%	
Adult Video Store Class A	\$2,000.00	\$2,000.00		0.00%	
Adult Video Store Class B	\$150.00	\$150.00		0.00%	
Body Rub Parlour Owner	\$6,670.00	\$6,670.00		0.00%	
Body Rub Parlour Attendant	\$270.00	\$270.00		0.00%	
Body Rub Parlour Operator/Manager	\$270.00	\$270.00		0.00%	
Building Exterior Cleaner	\$185.00	\$185.00		0.00%	
Cigarette/Tobacco Sales	\$135.00	\$135.00		0.00%	
Collectors of Second-hand Goods	\$185.00	\$185.00		0.00%	
Bed and Breakfast	\$135.00	\$135.00		0.00%	
Eating Establishment:	\$135.00	\$135.00		0.00%	
Restaurant	\$135.00	\$135.00		0.00%	
Lunch Counter	\$135.00	\$135.00		0.00%	
Refreshment Stand	\$135.00	\$135.00		0.00%	~
Drive-in restaurant	\$135.00	\$135.00		0.00%	
Restaurant Take-out	\$135.00	\$135.00		0.00%	

Food shop:	\$135.00	\$135.00	0.00%	
Bake Shop	\$135.00	\$135.00	0.00%	
Butcher	\$135.00	\$135.00	0.00%	
Caterer	\$135.00	\$135.00	0.00%	
Fish Monger	\$135.00	\$135.00	0.00%	
Hawker/Peddler (motorized vehicle)	\$185.00	\$185.00	0.00%	
Kennels, Pet Shops & Veterinarian Clinics	\$135.00	\$135.00	0.00%	
Lodging House	\$135.00	\$135.00	0.00%	
	\$2500.00 &	\$2500.00 &		
Mobile Home Park	\$250.00/site	\$250.00/site	0.00%	
Pawn Broker	\$135.00	\$135.00	0.00%	
Personal Service Facility	\$135.00	\$135.00	0.00%	
Precious Metals & Jewellery Dealers	\$135.00	\$135.00	0.00%	
Public Baths	\$270.00	\$270.00	0.00%	
Public Garage:				
(A) Buying, Selling, Storing	\$135.00	\$135.00	0.00%	
(B1) Combined Engine & Body Work	\$135.00	\$135.00	0.00%	
(B2) Engine Work	\$135.00	\$135.00	0.00%	
(B3) Body Work	\$135.00	\$135.00	0.00%	
(C) Gas Hoses	\$135.00	\$135.00	0.00%	
(D) Parking Lot	\$135.00	\$135.00	0.00%	
(E) Car Wash Only	\$135.00	\$135.00	0.00%	
Public Halls	\$135.00	\$135.00	0.00%	
Places of Amusement:				
Amusement Arcade	\$135.00	\$135.00	0.00%	
Amusement Rides	\$135.00	\$135.00	0.00%	
Billiard / Bagatelle Tables	\$135.00	\$135.00	0.00%	
Bingo Parlour	\$135.00	\$135.00	0.00%	
Bowling Alley	\$135.00	\$135.00	0.00%	
Carnival	\$135.00	\$135.00	0.00%	
Circus	\$135.00	\$135.00	0.00%	
Motor Vehicle Race Track	\$135.00	\$135.00	0.00%	
Place of Amusement (Other)	\$135.00	\$135.00	0.00%	
Proprietary Club	\$135.00	\$135.00	0.00%	
Roller Skating Rink	\$135.00	\$135.00	0.00%	
Skateboarding, BMX bikes	\$135.00	\$135.00	0.00%	
Refreshment Vehicles:				
Class A	\$185.00	\$185.00	0.00%	
Class B	\$185.00	\$185.00	0.00%	
Class C	\$185.00	\$185.00	0.00%	

Recreational Camping Establishment	\$135.00	\$135.00	0.00%	
Salvage Yard	\$135.00	\$135.00	0.00%	
Seasonal Food Vendor	\$135.00	\$135.00	0.00%	
Second-hand Shop	\$135.00	\$135.00	0.00%	
Second Level Lodging Home (4-10 Residents)	\$140.00	\$140.00	0.00%	•
Second Level Lodging Home (11 or more Residents)	\$280.00	\$280.00	0.00%	
Sign Posters and Bill Distributor	\$185.00	\$185.00	0.00%	
Taxi cab owner (private)	\$420.00	\$420.00	0.00%	,
Taxi cab owner (public)	\$420.00	\$420.00	0.00%	
Taxi cab Broker	\$540.00	\$540.00	0.00%	
Taxi cab Driver	\$100.00	\$100.00	0.00%	
Taxi cab Priority list (application)	\$60.00	\$60.00	0.00%	
Taxi cab (limited interest agreement)	\$60.00	\$60.00	0.00%	
Trade License Contractor				
Building Repair	\$167.00	\$167.00	0.00%	
Plumber	\$167.00	\$167.00	0.00%	
Heating, Ventilation & Air Conditioning	\$167.00	\$167.00	0.00%	
Drainage	\$167.00	\$167.00	0.00%	
Electrician	\$167.00	\$167.00	0.00%	
Trade License Masters				
Building Repair	\$83.00	\$83.00	0.00%	
Plumber	\$83.00	\$83.00	0.00%	
Heating, Ventilation & Air Conditioning	\$83.00	\$83.00	0.00%	
Drainage	\$83.00	\$83.00	0.00%	
Electrician	\$83.00	\$83.00	0.00%	
Limousines (owner)	\$420.00	\$420.00	0.00%	
Limousines (driver)	\$100.00	\$100.00	0.00%	
Tow Truck Owner	\$185.00	\$185.00	0.00%	
Tow Truck Driver	\$185.00	\$185.00	0.00%	
Transient Trader	\$500 every 3	\$500 every 3		
	months	months	0.00%	<u></u>

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - Animal Control

	2004 Existing	2005 Approved	GST (y/n)	2005 vs. 04 % Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Dog Licences (Hamilton,Stoney Creek, Ancaster & Dundas)					
Regular (1 Year)					
- spayed/neutered	\$26.00	\$26.00	n	0%	
- under six months of age	\$26.00	· '		0%	
- over six months not spayed/neutered	\$61.00	\$61.00	n	0%	
Regular (2 Year)					
- spayed/neutered	\$50.00	\$50.00	n	0%	
- over six months not spayed/neutered	\$120.00	\$120.00	n	0%	
Senior / Disability (1 Year)					,
- spayed/neutered	\$13.00	\$13.00	n-	0%	
- under six months of age	\$13.00	\$13.00	n	0%	
- over six months not spayed/neutered	\$30.50	\$30.50	n	0%	
Senior / Disability (2 Year)		ı			
- spayed/neutered	\$24.00	\$24.00	n	0%	
- over six months not spayed/neutered	\$59.00	\$59.00	n	0%	
Senior/Disability rates based on 50% of regular fee . Note 2003 actual fee excl \$1.00 charged for lease free program.					
Dog Licences (Flamborough/Glanbrook) Regular (1 Year)					

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - Animal Control

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
- spayed/neutered	\$22.66	\$24.30	n	7%	
- under six months of age - over six months not spayed/neutered	\$22.66 \$47.67		n n	-100% 14%	

2005 City of Hamilton Budget Tax Budget - User Fees

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - Animal Control

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)		Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Regular (2 Year)					· · · · · · · · · · · · · · · · · · ·
- spayed/neutered	\$43.32	\$46.65	n	8%	
- over six months not spayed/neutered	\$93.34	\$106.65	n	14%	
Dog Licences (Flamborough/Glanbrook)					
Senior / Disability (1 Year)					
- spayed/neutered	\$11.83	\$12.40	n	5%	
- under six months of age	\$11.83			132%	
- over six months not spayed/neutered	\$22.66	\$27.40	n	-100%	
Senior / Disability (2 Year)					·
- spayed/neutered	\$21.66	\$22.80	n	5%	
- over six months not spayed/neutered	\$43.32	\$51.15	n	18%	
Senior/Disability rates based on 50% of regular fee . Note 2003 actual fee excl \$1.00 charge for lease free program.					
Replacement Tag Fee	\$10.00	\$10.00	n	0%	
Late Fee	\$15.00			0%	
Flat rate licence	\$100.00	\$100.00	n	0%	
Lease Free Fee of \$1.00 is included/charged for every licence sold					

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Building & Licencing - Animal Control

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Development Planning

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Regional Official Plan Amendment	\$6,815.00	\$6,980.00	n	2.4%	
a) Recirculation with no advertising required	\$330.00	\$340.00	n	3.0%	
b) Recirculation with advertising required	\$3,650.00	\$3,740.00	n	2.5%	•
c) Cancellation of the Public Meeting	\$3,330.00	\$3,410.00	n	2.4%	·
Local Official Plan Amendment					
a) Phase 1-Services up to City Council Report	\$3,200.00	\$3,280.00	n	2.5%	
b) Phase 2 - Services subsequent to the Council resolution approval	\$2,220.00	\$2,275.00	n	2.5%	
c) Recirculation with no advertising required	\$330.00	\$340.00		3.0%	
d) Public notice recirculation due to cancellation of a Public meeting by the applicant or agent	\$330.00	\$340.00		3.0%	
Zoning Application					•
Routine Application	\$2,640.00	\$2,705.00	n	2.5%	
Complex Application					
i) Phase 1 - Services up to City Council Report	\$2,955.00	\$3,030.00	n	2.5%	
ii) Phase 2 - Services subsequent to the Council resolution approval	\$1,425.00	<b>\$1,460.00</b>	n	2.5%	
Public notice recirculation due to cancellation of a Public meeting by the applicant or agent	\$330.00	\$340.00	n	3.0%	· 
Amended Applications	\$585.00	\$600.00	n	2.6%	
Recirculations	\$585.00	\$600.00	n	2.6%	
Removal of 'H' Holding Provision	\$1,370.00	\$1,405.00		2.6%	
Joint Application	**				

i	1	1		i
** Where applications are made for a Regional Official Plan Amendment, Local Official Plan Amendment and Zoning Amendment or any combination thereof , the total fees will be reduced by 25%				
Site Plan Control Application				
a) Application to Initiate an application for the purpose of Site Plan Control approved under Sec 41	\$5,195.00	\$5,320.00	n	2.4%
b) Application to Initiate a Minor application for the purpose of Site Plan Control under Sec 41	\$635.00	\$655.00	n	3.1%
c) Resubmission of plans on the Fourth occasion.	\$1,670.00	\$1,715.00	n	2.7%
d) Amendment to Site Plan Control under Section 41	\$1,255.00	\$1,290.00	n	2.8%
e) Preliminary Review of a Site Plan	\$1,255.00	\$1,290.00	n	2.8%
f) Extension to Site Plan Approval	\$835.00	\$860.00	n	3.0%
g) Development Review Fee				
** The Development Review Fee is based on 5% of the estimated value of the proposed works in excess of \$200,000 (to a max of * \$6,000).	**			
(to a max or \$0,000),			n	
h) One & Two family Residential on Hamilton Beach Strip (outside Heritage Conservation District)	\$1,225.00	\$1,255.00	n	2.4%
a) Plan of Subdivision - Section 51 of the Planning Act	\$7,910.00	\$8,100.00	n	2.4%
Includes application ,circulation, review,Draft plan approval.				
- Additional costs per unit	\$35.00	\$40.00	n	14.3%
- Additional costs per block	\$190.00	\$195.00	n	2.6%
b) Recirculation of revisions for a plan of Subdivision	\$600.00	\$615.00	n	2.5%
c) Draft Plan approval - Revisions	\$1,340.00	\$1,375.00	n	2.6%
d) Draft Plan approval - Extensions	\$450.00	\$465.00	n	3.3%
e) Annual maintenance fee for Subdivision Files older than three (3) years old	\$235.00	\$245.00	n	4.3%
Plan of Condominium				
a) Newly Constructed building	\$3,165.00	\$3,245.00	n	2.5%
- Plus additional costs per unit	\$30.00	\$35.00	n	16.7%
b) Condominium Conversion Approval Fee	\$3,330.00	\$3,410.00	n	2.4%

- Plus additional costs per unit c) Recirculation fee for a Plan of Condominium approval d) Revision fee for Plan of Condominium e) Application Maintenance Fee for Condominium Files over three (3) years old	\$50.00 \$600.00 \$635.00 \$235.00	\$55.00 \$615.00 \$655.00 \$245.00	n n n	10.0% 2.5% 3.1% 4.3%	
f) Exemption	\$600.00	\$615.00	n	2.5%	
Part Lot Control  a) Part Lot Control Exemption - Section 50(7)  - Plus additional cost per unit  b) Part Lot control Extension	\$1,480.00 \$50.00 \$635.00	\$1,520.00 \$55.00 \$655.00	n n	2.7% 10.0% 3.1%	
Other Services Property Reports -with respect to Official Plan,Zoning,Rental Housing Protection, Heritage Designation	\$110.00	\$115.00	n	4.5%	
Street Name Change Preparation of a Neighbourhood Plan and a Modified Neighbourhood Plan	\$4,800.00 \$1,625.00	\$4,920.00 \$1,665.00	n n	2.5% 2.5%	
Request for Municipal Street Numbers  Ministry of Environment's Certificate of Approval  Administration fee.	\$110.00 \$1,445.00	\$115.00 \$1,480.00	n n	4.5% 2.4%	·
Cash in Lieu of Parking Administration fee ESAIEG Application fee Record of Site Condition (RSC) Administration fee	\$350.00 \$275.00 \$145.00	\$360.00 \$285.00 \$150.00	n n n	2.9% 3.6% 3.4%	
Peer Review of Special Studies Administration fee Sign Variance	\$255.00 \$630.00	\$265.00 \$650.00	n	3.9% 3.2%	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

Note: fees are increased annually by the yearly inflation rate, measured by the CPI (2.7%) for Toronto, and the resulting figure round to the nearest \$ 5.00 interval.

# Schedule A to By-law 05-156 2005 APPROVED USER FEES AND CHARGES

**Department:** Downtown Renewal

**Division:** Hamilton Municipal Parking System

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
On-Street Parking Permits	\$63.00	\$64.58	У	2.5%	
Status of Agreement Inquiries (FYP)	\$42.00	\$43.05	y	2.5%	
Residential Boulevard Parking (FYP)	:				
- Teranet Registration	\$89.40	\$89.40	n	0.0%	
- Processing Fee	\$89.25	\$91.48	у	2.5%	
- Annual Admin Fee	\$10.00	\$10.00	У	0.0%	
- Encroachment Insurance	\$10.00	\$10.00	У	0.0%	
Commercial Boulevard Parking					·
- Registration	\$50.00	\$50.00	n	0.0%	
- Processing Fee	\$241.37	\$247.40	у	2.5%	Council approved increase by inflation
- Encroachment Insurance	\$10.00	\$10.00	у	0.0%	,
- Fee/space (first two spaces)	\$73.41	\$75.25	у	2.5%	Council approved increase by inflation
- Fee/space (remaining spaces)	\$36.71	\$37.63	У	2.5%	Council approved increase by inflation
-Access Permit Application	\$58.38	\$59.84	у	2.5%	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development **Division:** Development Engineering

Service Offered	2004 Existing Fee	2005 Approved Fee	GST 2005 vs. ( (y/n) % Fee * Change	Basis for Fee
Subdivision Agreements & Construction of Services				
A. Engineering Design Review & Agreement Preparation				
Engineering Approvals and Agreements	\$4,720.00	\$4,835.00	2.44%	
* Additional Costs / Unit	\$185.00	\$190.00	2.70%	
2. Minor Revision to Subdivision Agreement	\$145.00	\$150.00	3.45%	
Major Alteration to Subdivision Agreement	\$345.00	\$355.00	2.90%	
<ol> <li>Resubmission of Engineering drawings for review and approval (per page)</li> </ol>	\$165.00	\$170.00	3.03%	
5. Final Approval & Registration	\$1,055.00	\$1,085.00	2.84%	
6. Subdivision Compliance Request	\$65.00	\$70.00	7.69%	
B. Construction - Engineering Supervision				·
1.Engineering Construction supervision and agreement administration	\$2,215.00	、 \$2,270.00	2.48%	
* Additional Costs - 4% Construction Cost of Services Installed under Subdivision agreement	4% CC		0.00%	
2. Engineering Construction Revision Fee	\$282.00	\$290.00	2.84%	
3. Finance Department - Cash and Security Administration	\$1,025.00	\$1,100.00	7.32%	
Additional Costs / Unit	\$10.00	\$11.00	10.00%	
4. Finance Department - Best Efforts Clause	\$1,025.00	\$1,100.00	7.32%	

Note the following:				
<ol> <li>Engineering Design Review is a fixed cost which includes 3 submissions of Engineering drawings. Beyond this charges will be assessed based on existing fees in the amount of \$150 per drawing, \$130 for Minor revisions to schedules/agreements and \$315 for</li> <li>Design Review Fee Applies to each and all phases of a Draft Plan of Subdivision.</li> <li>Engineering Supervision Fee includes 2 inspections. Beyond this the charge is \$265 per inspection</li> </ol>				
Special Agreements				
C. Lot Grading Agreements	\$3,080.00	\$3,155.00	2.44%	
Plus additional cost per unit \$100	\$0.00	\$0.00		
D. Special Sewer /Water Agreement.	\$2,215.00	\$2,270.00	2.48%	
E. Joint Sewer / Water Agreement	\$2,215.00	\$2,270.00	2.48%	
E. Pre-Service Agreements	\$3,160.00	\$3,240.00	2.53%	
Additional Cost per Unit	\$25.00	\$30.00	20.00%	
G. Pre-Grading Agreement	\$3,080.00	\$3,155.00		
<u>Miscellaneous</u>				
G. Sewer & Water drawing review fee	\$380.00	\$390.00	2.63%	
H. Security Reduction Fees	\$215.00	\$225.00	4.65%	
(for second and subsequent security reduction requests)				
I. Condominium Processing Fees				
Final Approval & Registration	\$1,050.00	\$1,080.00	2.86%	
		ļ. !		
L. Small Sewer/Water Permit Inspection Fee <100mm				
Administration Fee	\$ 55.00	\$100.00	81.82%	]
Water /Sewer Inspection Fee	\$ 210.00	\$300.00	42.86%	[
(Additional Cost per metre of service)	\$ 3.00	\$4.00	33.40%	

M.Large Sewer/Water Permit Inspection Fee (100mm diam & >)					
Administration Fee	\$	55.00	\$100.00		81.82%
Water Inspection and Testing	\$	310.00	\$400.00		29.03%
(Additional Cost per metre of service)	\$	3.00	\$4.00		33.40%
	}			:	<i>'</i>

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto @ 2.6% and the resulting figure figure round to the nearest \$5,00 interval

# **2005 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Committee of Adjustment/Land Division

Service Offered	2004 Existing Fee	2005 Proposed Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Land Consent Approval		-			·
a) Land Consent Fee					
) Fully Serviced Lot	\$920.00	\$945.00	l l	2.7%	
i) Property serviced by well/cistern	\$1,020.00	\$1,045.00		2.5%	
ii) Additional Fee plus Base Fee where no Sanitary Sewers	\$215.00	\$220.00		2.3%	
exist or if services are New to the area and any existing					
house is still serviced by a Septic system.					
b) Application Recirculation Fee	\$120.00	\$125.00		4.2%	
c) Deed Certification	\$120.00	\$125.00		4.2%	
d) Extension or Deferral	\$30.00	\$30.00		0.0%	
e) Validation of Title	\$475.00	\$490.00		3.2%	
Committee of Adjustment Minor Variance Approval					
a) Variances or Permission ( all Others)	\$740.00	\$760.00		2.7%	
p) Application Recirculation Fee (new)	\$120.00	\$125.00		4.2%	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** Planning & Development

**Division:** Downtown Renewal

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *		Basis for Fee Increase
Loan/Incentive Programs					
CPIGP Admin Fee	\$250	\$256		2.5%	
Enterprise Zone Fees - Based on the following					
Basic Fee - Developer only	\$600	\$615		2.5%	
Additional Fee - Developer Transfer to New Condo Owner	\$300	\$308		2.5%	
Hamilton Downtown Residential Loan Program					
2003 Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500 / unit	\$500 / unit		0	
50-100 units	\$400 / unit	\$400 / unit		0	
100 units plus	\$300 / unit	\$300 / unit		0	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** 

Planning & Development

**Division:** 

Committee of Adjustment/Land Division

Service Offered	2004 Existing Fee	2005 Approved Fee	GST 2005 vs. 04 (y/n) % Fee * Change	Basis for Fee Increase
Land Consent Approval				
a) Land Consent Fee				
i) Fully Serviced Lot	\$920.00	\$945.00	2.7%	
ii) Property serviced by well/cistern	\$1,020.00	\$1,045.00	2.5%	
iii) Additional Fee plus Base Fee where no Sanitary Sewers exist or if services are New to the area and any existing house is still serviced by a Septic system.	\$215.00	\$220.00	2.3%	
b) Application Recirculation Fee	\$120.00	\$125.00	4.2%	
c) Deed Certification	\$120.00	\$125.00	4.2%	
d) Extension or Deferral	\$30.00	\$30.00	0.0%	
e) Validation of Title	\$475.00	\$490.00	3.2%	
Committee of Adjustment Minor Variance Approval				
a) Variances or Permission ( all Others)	\$740.00	\$760.00	2.7%	
b) Application Recirculation Fee (new)	\$120.00	\$125.00	4.2%	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee. Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval.

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
AQUATIC FEES					
Aquatots - 10 wks	\$39.50	\$40.50	N	2.5%	Inflation - rounded to nearest 0.10
Splash - 10 wks	\$44.50	\$45.60	N	2.5%	Inflation - rounded to nearest 0.10
Aquaquest 1-5 - 10 wks	\$44.50	\$45.60	N	2.5%	Inflation - rounded to nearest 0.10
Aquaquest 6-12 (Including Rookie, Ranger, Star) - 10 wks	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
AquaAdults - 10 wks	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Aquabics (Ancaster Facility only)	\$46.00	\$47.20	N	2.6%	Inflation - rounded to nearest 0.10
Aquabics Senior (Ancaster Facility only)	\$28.00	\$28.70	N	2.5%	Inflation - rounded to nearest 0.10
AquaSquirt	\$44.50	\$45.60	N	2.5%	Inflation - rounded to nearest 0.10
Gentle Stretch - once per week for 10 wks	\$36.00	\$33.00	N	-8.3%	
Gentle Stretch - additional days per week for 10 weeks	\$33/day	\$33/day	N	0.0%	
Gentle Water Exercise (Ancaster Sr Achievement Ctr) - 45 minutes	\$20.00	\$20.00	N	0.0%	
Sentle Water Exercise (Ancaster Sr Achievement Ctr) - 1 hour	\$26.00	\$26.00	N	0.0%	
Swim and Exercise (Ancaster Sr Achievement Ctr)	\$26.00	\$26.00	N	0.0%	
Private Lessons - per hour	\$15.00	\$15.40	N	2.7%	Inflation - rounded to nearest 0.10
Semi-Private Lesson - per hour	\$24.00	\$24.60	N	2.5%	Inflation - rounded to nearest 0.10
Fri-Private Lesson - per hour	\$27.00	\$27.70	N	2.6%	Inflation - rounded to nearest 0.10
Swim Patrol - 10 wks	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Non-Resident surcharge applies to all of the above rates	\$10.00	\$10.00	N	0.0%	
AQUAFIT FEES			1		
Single Admit (Adult)	\$3.00	\$3.10	N	3.3%	Inflation - rounded to nearest 0.10
Single Admit (Seniors)	\$1.00	\$1.00	N	0.0%	
25 Clip (Adult)	\$60.00	\$61.50	N	2.5%	Inflation - rounded to nearest 0.10
25 Clip (Seniors)	\$21.00	\$21.50	N	2.4%	Inflation - rounded to nearest 0.10
Monthly Pass (Adults)	\$15.00	\$15.40	N	2.7%	Inflation - rounded to nearest 0.10
Monthly Pass (Seniors)	\$5.00	\$5.10	N	2.0%	Inflation - rounded to nearest 0.10
Yearly Pass (Adults)	\$140.00	\$143.50	N	2.5%	Inflation - rounded to nearest 0.10
Yearly Pass (Seniors)	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
PARTICIPATION PASSES	}		1	1	1
Youth 1 year	\$40.00	\$41.00	N	2.5%	Inflation - rounded to nearest 0.10
Adult 1 year	\$75.00	\$76.90	N	2.5%	Inflation - rounded to nearest 0.10
Family 1 year	\$110.00	\$112.80	N	2.5%	Inflation - rounded to nearest 0.10
Senior 1 year	\$32.00	\$32.00	N	0.0%	

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	(y/11)		
	ree	ree		Change	Increase
ONE-TIME POOL ADMISSIONS		<b>^</b>	1		
Youth	\$2.00	\$2.10	N	5.0%	Inflation - rounded to nearest 0.10
Adult	\$3.00	\$3.10	N	3.3%	Inflation - rounded to nearest 0.10
Family	\$6.00	\$6.20	N	3.3%	Inflation - rounded to nearest 0.10
Senior	\$2.00	\$2.00	N	0.0%	
OUTDOOR POOL FEES	1				
Youth	\$2.00	\$2.10	N	5.0%	Inflation - rounded to nearest 0.10
Adult	\$3.00	\$3.10	N	3.3%	Inflation - rounded to nearest 0.10
Family	\$6.00	\$6.20	N	3.3%	Inflation - rounded to nearest 0.10
Senior	\$2.00	\$2.00	N	0.0%	
CLIP CARDS - ten					
Youth	\$16.00	\$16.40	N	2.5%	Inflation - rounded to nearest 0.10
Adult	\$25.00	\$25.60	N	2.4%	Inflation - rounded to nearest 0.10
Family ·	\$52.00	\$53.30	N	2.5%	Inflation - rounded to nearest 0.10
Senior	\$16.00	\$16.00	N	0.0%	
ADVANCED AQUATIC LEADERSHIP PROGRAMS	•		1		
Advanced Instructors	\$40.00	\$50.00	N	25.0%	cost recovery
Aquatic Supervisory Training	\$56.50	\$126.00	N	123.0%	cost recovery
Beginner Masters - once per week	\$49.50	\$50.70	N	2.4%	cost recovery
Beginner Masters - twice per week	\$60.00	\$61.50	N	2.5%	cost recovery
Dalewood Advanced Masters	\$60.00	\$61.50	N	2.5%	Inflation - rounded to nearest 0.10
Dalewood Advanced Masters	\$90.00	\$92.30	l N	2.6%	Inflation - rounded to nearest 0.10
Dalewood Advanced Masters	\$110.00	\$112.80	l N	2.5%	Inflation - rounded to nearest 0.10
Masters 1	\$60.00	\$61.50	l N	2.5%	Inflation - rounded to nearest 0.10
Masters 2	\$90.00	\$92.30	l N	2.6%	Inflation - rounded to nearest 0.10
Masters 3	\$110.00	\$112.80	l N	2.5%	Inflation - rounded to nearest 0.10
Bronze Cross	\$58.50	\$96.00	N	64.1%	cost recovery
Bronze Cross & Emergency First Aid	\$73.00	\$113.00	N	54.8%	cost recovery
Bronze Cross & Standard First Aid	\$117.25	\$146.00	N	24.5%	cost recovery
Bronze Cross Recertification Practice - per lesson	\$15.00	\$15.40	N	2.7%	Inflation - rounded to nearest 0.10
Bronze Medallion	\$106.00	\$128.00	N	20.8%	cost recovery
Bronze Medallion & Basic First Aid	\$64.50	\$66.10	l. N	2.5%	Inflation - rounded to nearest 0.10
Bronze Medallion & Emergency First Aid	\$73.75	\$145.00	N	96.6%	cost recovery
Bronze Medallion Recertification Practice - per Lesson	\$15.00	\$15.40	l N	2.7%	Inflation - rounded to nearest 0.10
Bronze Star	\$65.00	\$69.00	l N	6.2%	cost recovery
Bronze Star & Basic First Aid	\$65.00	\$78.00	l 'n	20.0%	cost recovery

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Diving	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Diving Instructor NCCP Level 1	\$125.00	\$128.10	N	2.5%	Inflation - rounded to nearest 0.10
Diving Instructor Pre-Level 1	\$100.00	\$102.50	N	2.5%	Inflation - rounded to nearest 0.10
Emergency First Aid LSS - High School	\$25.00	\$25.60	N	2.4%	Inflation - rounded to nearest 0.10
Examiner Standards Clinic (LSS)	\$10.00	\$10.30	N	3.0%	Inflation - rounded to nearest 0.10
First Aid Basic (LS)	\$16.00	\$18.00	N	12.5%	cost recovery
First Aid Emergency (LS)	\$42.00	\$50.00	N	19.0%	cost recovery
First Aid Red Cross Standard	\$41.55	\$94.00	N	126.2%	cost recovery
First Aid Red Cross Standard (LS) Instructors	\$95.00	\$109.00	N	14.7%	cost recovery
First Aid Red Cross Standard Recertification	\$26.70	\$40.00	N	49.8%	cost recovery
Guard to Be	\$10.00	\$10.00	N	0.0%	Inflation - rounded to nearest 0.10
Junior Lifeguard Club	\$49.50	\$58.00	N	17.2%	cost recovery
Kidz Waterfit	\$44.50	\$45.60	N	2.5%	Inflation - rounded to nearest 0.10
Leaders	\$64.25	\$157.00	N	144.4%	cost recovery
LS Standard First Aid	\$65.00	\$77.00	N	18.5%	cost recovery
National Lifeguard Instructor Course	\$80.49	\$82.50	N	2.5%	Inflation - rounded to nearest 0.10
National Lifeguard Service - full course	\$127.25	\$196.00	N	54.0%	cost recovery
National Lifeguard Service and LS Standard First Aid	\$150.00	\$235.00	N	56.7%	cost recovery
National Lifeguard Service and Standard First Aid Recertification	\$39.75	\$83.00	N	108.8%	cost recovery
National Lifeguard Service and Standard First Aid Review	\$20.00	\$24.00	N	20.0%	cost recovery
National Lifeguard Service Recertification	\$33.00	\$60.00	N	81.8%	cost recovery
National Lifeguard Service Review		\$21.00		#DIV/0!	cost recovery
National Lifeguard Service Review and Standard First Aid Recertification		\$62.00	N	#DIV/0!	cost recovery
Oxygen Administraiton Recertification	\$27.00	\$27.70	N	2.6%	Inflation - rounded to nearest 0.10
Oxygen Administration	\$32.30	\$33.10	N	2.5%	Inflation - rounded to nearest 0.10
Pleasure Craft Operator Course (PCO)	\$7.50	\$39.00	N	420.0%	cost recovery
Red Cross Instructor Recertification	\$44.50	\$45.00	N	1.1%	cost recovery
Red Cross/Lifesaving Instructor School	\$169.50	\$269.00	N	58.7%	cost recovery
Swim Patrol	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Syncro Advanced	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Syncro Beginner	\$49.50	\$50.70	. N	2.4%	Inflation - rounded to nearest 0.10
Syncro Junior	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Non-Resident surcharge applies to all of the above rates	\$10.00	\$10.00	N	0.0%	

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
SENIOR CENTRE MEMBERSHIP	1.00	1.66	+	Change	littlease
Sackville Hill	\$25.00	\$25.00	l N	0.0%	
Main Hess	\$25.00	\$25.00 \$25.00	l N		
Ottawa Street Y				0.0%	
McNab Street Y	\$25.00 \$25.00	\$25.00	N	0.0%	
Ancaster Seniors Achievement Centre	*	\$25.00	N	0.0%	
SENIOR CLUB MEMBERSHIP	\$25.00	\$25.00	N	0.0%	
Club 60	<b>#5.00</b>	<b>AF 00</b>	1		
Winonia	\$5.00	\$5.00	N N	0.0%	
·	\$5.00	\$5.00	N	0.0%	
Warden Park Rosedale Seniors	\$5.00	\$5.00	N	0.0%	
	\$5.00	\$5.00	· N	0.0%	
Dundas Seniors	\$5.00	\$5.00	N	0.0%	
MUSEUM GENERAL ADMISSION FEES			l		
Adult-Dundurn Castle	\$10.00	\$10.00	N	0.0%	at market rate
Senior-Dundurn Castle	\$8.00	\$8.00	N	0.0%	at market rate
Student/Youth-Dundurn Castle	\$5.50	\$5.50	N	0.0%	at market rate
Child-Dundurn Castle Castle	\$5.00	\$5.00	N N	0.0%	at market rate
Infant-Dundurn Castle	Free	Free	N N	0.0%	at market rate
Family-Dundurn Castle	\$25.00	\$25.00	N	0.0%	at market rate
Adult-Hamilton Military Museum	\$2.25	\$2.25	N	0.0%	at market rate
Senior-Hamilton Military Museum	\$2.00	\$2.00	N	0.0%	at market rate
Student/Youth-Hamilton Military Museum	\$2.00	\$2.00	N	0.0%	at market rate
Child-Hamilton Military Museum Castle	\$1.75	\$1.75	N	0.0%	at market rate
Infant-Hamilton Military Museum	Free	Free	N	0.0%	at market rate
Family-Hamilton Military Museum	\$7.00	\$7.00	N	0.0%	at market rate
Adult-Dundurn Castle and Hamilton Military Museum Combined	\$10.00	\$10.00	N	0.0%	at market rate
Senior-Dundurn Castle and Hamilton Military Museum Combined	\$8.00	\$8.00	N	0.0%	at market rate
Student/Youth-Dundurn Castle and Hamilton Military Museum Combined	\$5.50	\$5.50	N	0.0%	at market rate
Child-Dundurn Castle and Hamilton Military Museum	\$5.00	\$5.00	N	0.0%	at market rate
Infant-Dundurn Castle and Hamilton Military Museum Combined	Free	Free	N	0.0%	at market rate
Family-Dundurn Castle and Hamilton Military Museum Combined	\$25.00	\$25.00	N	0.0%	at market rate
Adult-Hamilton Childrens Museum	Free	Free	N	0.0%	at market rate
Senior-Hamilton Childrens Museum	\$1.00	\$1.00	N	0.0%	at market rate
Student/Youth-Hamilton Childrens Museum	\$1.00	\$1.00	N	0.0%	at market rate
Child-Hamilton Childrens Museum Castle	\$3.00	\$3.00	N	0.0%	lat market rate
Infant-Hamilton Childrens Museum	Free	Free	N	0.0%	at market rate

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n)	2005 vs. 04 % Fee Change	Basis for Fee Increase
amily-Hamilton Childrens Museum	Free	Free	N	0.0%	at market rate
Adult-Whitehern Museum	\$5.00	\$5.00	N	0.0%	at market rate
Senior-Whitehern Museum	\$4.00	\$4.00	N	0.0%	at market rate
Student/Youth-Whitehern Museum	\$4.00	\$4.00	N	0.0%	at market rate
Child-Whitehern Museum Castle	\$3.00	\$3.00	N	0.0%	at market rate
nfant-Whitehern Museum	Free	Free	N	0.0%	at market rate
Family-Whitehern Museum	\$15.00	\$15.00	N	0.0%	at market rate
dult-Hamilton Museum of Steam and Technology	\$6.00	\$6.00	N	0.0%	at market rate
enior-Hamilton Museum of Steam and Technology	\$4.00	\$4.00	N	0.0%	at market rate
tudent/Youth-Hamilton Museum of Steam and Technology	\$4.00	\$4.00	N	0.0%	at market rate
child-Hamilton Museum of Steam and Technology Castle	\$3.00	\$3.00	N	0.0%	at market rate
nfant-Hamilton Museum of Steam and Technology	Free	Free	N	0.0%	at market rate
amily-Hamilton Museum of Steam and Technology	\$15.00	\$15.00	N	0.0%	at market rate
dult-Battlefield House Museum and Park	\$5.00	\$5.00	N	0.0%	at market rate
enior-Battlefield House Museum and Park	\$4.00	\$4.00	N	0.0%	at market rate
tudent/Youth-Battlefield House Museum and Park	\$4.00	\$4.00	N	0.0%	at market rate
Child-Battlefield House Museum and Park Castle	\$3.00	\$3.00	N	0.0%	at market rate
nfant-Battlefield House Museum and Park	Free	Free	N	0.0%	at market rate
amily-Battlefield House Museum and Park	\$15.00	\$15.00	N	0.0%	at market rate
dult-Fieldcote Memorial Park and Museum	\$3.00	\$3.00	N	0.0%	at market rate
enior-Fieldcote Memorial Park and Museum	\$2.00	\$2.00	N	0.0%	at market rate
tudent/Youth-Fieldcote Memorial Park and Museum	\$1.00	\$1.00	N	0.0%	at market rate
hild-Fieldcote Memorial Park and Museum Castle	Free	Free	N	0.0%	at market rate
nfant-Fieldcote Memorial Park and Museum	Free	Free	N	0.0%	at market rate
Family-Fieldcote Memorial Park and Museum	n/a	n/a	N	0.0%	at market rate

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
MUSEUM SPECIAL EVENTS					
	Various Rates for	Various Rates for			
Dundurn	Workshops, etc.	Workshops, etc.	N	0.0%	at market rate
Hamilton Military Museum	n/a	n/a	N	0.0%	at market rate
Whitehern Museum	Various Rates for	Various Rates for			· ·
whitehem wuseum	Workshops, etc.	Workshops, etc.	N	0.0%	at market rate
Hamilton Childrens Museum	Various Rates for	Various Rates for		1	1
namillon Chiquens Museum	Workshops, etc.	Workshops, etc.	N	0.0%	at market rate
Hamilton Museum of Steam and Technology	Free or donation	Free or donation	N	0.0%	at market rate
Battlefield House Museum and Park	Various Rates for	Various Rates for	1		
Dattiefield Flouse Museum and Fark	Workshops, etc.	Workshops, etc.	N	0.0%	at market rate
Fieldcote Memorial Park and Museum	Various Rates for	Various Rates for			
	Workshops, etc.	Workshops, etc.	N	0.0%	at market rate
MUSEUM GROUP RATES (per person)	}				at market rate
Adult-Dundurn Castle	\$6.00	\$6.00	N	0.0%	at market rate
Senior-Dundurn Castle	\$4.25	\$4.25	N	0.0%	at market rate
Student/Youth-Dundurn Castle	\$4.00	\$4.00	N	0.0%	at market rate
Child-Dundurn Castle Castle	\$2.25	\$2.25	N	0.0%	at market rate
Adult-Hamilton Military Museum	\$2.00	\$2.00	N	0.0%	at market rate
Senior-Hamilton Military Museum	\$1.80	\$1.80	N	0.0%	at market rate
Student/Youth-Hamilton Military Museum	\$1.80	\$1.80	N	0.0%	at market rate
Child-Hamilton Military Museum Castle	\$1.55	\$1.55	N	0.0%	at market rate
Adult-Dundurn Castle and Hamilton Military Museum Combined	\$5.85	\$5.85	N	0.0%	at market rate
Senior-Dundurn Castle and Hamilton Military Museum Combined	\$6.05	\$6.05	N	0.0%	at market rate
Child-Dundurn Castle and Hamilton Military Museum	\$3.80	\$3.80	N	0.0%	at market rate
Student/Youth-Hamilton Childrens Museum	\$2.50	\$2.50	N	0.0%	at market rate
Child-Hamilton Childrens Museum Castle	\$2.50	\$2.50	N	0.0%	at market rate
Adult-Whitehern Museum	\$3.00	\$3.00	N	0.0%	at market rate
Senior-Whitehern Museum	\$3.00	\$3.00	N	0.0%	at market rate
Student/Youth-Whitehern Museum	\$2.00	\$2.00	N	0.0%	at market rate
Child-Whitehern Museum Castle	\$2.00	\$2.00	N	0.0%	at market rate
Adult-Hamilton Museum of Steam and Technology	\$3.50	\$3.50	N	0.0%	at market rate
Senior-Hamilton Museum of Steam and Technology	\$3.50	\$3.50	N	0.0%	at market rate
Student/Youth-Hamilton Museum of Steam and Technology	\$2.50	\$2.50	N	0.0%	at market rate
Child-Hamilton Museum of Steam and Technology Castle	\$2.50	\$2.50	N	0.0%	at market rate
Adult-Battlefield House Museum and Park	\$3.00	\$3.00	N	0.0%	at market rate

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services **Division:** Culture and Recreation

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Senior-Battlefield House Museum and Park	\$3.00	\$3.00	N	0.0%	at market rate
Student/Youth-Battlefield House Museum and Park	\$2.00	\$2.00	N N	0.0%	at market rate
Child-Battlefield House Museum and Park Castle	\$2.00	\$2.00	N	0.0%	at market rate
Adult (unguided)-Fieldcote Memorial Park and Museum	\$2.00	\$2.00	N	0.0%	at market rate
Adult (guided)-Fieldcote Memorial Park and Museum	\$4.00	\$4.00	N	0.0%	at market rate
Adult (unguided with refreshments)-Fieldcote Memorial Park and Museum	\$4.00	\$4.00			
			N	0.0%	at market rate
Adult (guided with refreshments)-Fieldcote Memorial Park and Museum	\$6.00	\$6.00	N	0.0%	at market rate
MUSEUM SCHOOL RATES					
Public School-Dundurn Castle	\$2.25-\$5.00	\$2.25-\$5.00	N	0.0%	at market rate
High School-Dundurn Castle	\$3.00	\$3.00	N	0.0%	at market rate
Other Programme-Dundurn Castle	Other package rates are	Other package rates			
	available	are available	N	0.0%	at market rate
Outreach-Dundurn Castle	\$50.00	\$50.00	N	0.0%	at market rate
Public School-Hamilton Military Museum	\$2.50	\$2.50	N	0.0%	at market rate
High School-Hamilton Military Museum	\$3.00-\$6.00	\$3.00-\$6.00	N	0.0%	at market rate
Other Programme-Hamilton Military Museum	Other package rates are	Other package rates		i	
	available	are available	N	0.0%	at market rate
Public School-Hamilton Childrens Museum	\$2.50	\$2.50	N	0.0%	at market rate
Public School-Whitehern Museum	\$2.00-\$4.00	\$2.00-\$4.00	N	0.0%	at market rate
High School-Whitehern Museum	\$2.00-\$4.00	\$2.00-\$4.00	N	0.0%	at market rate
Other Programme-Whitehern Museum	Other package rates are	Other package rates	!		
	available	are available	N	0.0%	at market rate
Public School-Hamilton Museum of Steam and Technology	\$2.50	\$2.50	N	0.0%	at market rate
High School-Hamilton Museum of Steam and Technology	\$2.50-\$5.00	\$2.50-\$5.00	N	0.0%	at market rate
Other Programme-Hamilton Museum of Steam and Technology	Other package rates are	Other package rates			
	available	are available	N		at market rate
Public School-Battlefield House Museum and Park	\$2.00-\$4.00	\$2.00~\$4.00	N	0.0%	at market rate
High School-Battlefield House Museum and Park	\$2.00-\$4.00	\$2.00-\$4.00	N	0.0%	at market rate
Other Programme-Battlefield House Museum and Park	Other package rates are	Other package rates			·
	available	are available	N	0.0%	at market rate
Public School-Fieldcote Memorial Park and Museum	\$4.00	\$4.00	N	0.0%	at market rate

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee
	ree	ree		Change	increase
MUSEUM MEMBERSHIPS Individual- Annual - Hamilton Childrens Museum	\$10-\$20	\$10-\$20	<sub>-N</sub>	0.0%	at market rate
			N	1	
Family- Annual - Hamilton Childrens Museum	\$30	\$30 \$400	1	0.0%	at market rate
Corporate- Hamilton Childrens Museum	\$100	\$100	N	0.0%	at market rate
Individual- Annual - Fieldcote Memorial Park and Museum	\$10-\$100	\$10-\$100	N N	0.0%	at market rate
Family- Annual - Fieldcote Memorial Park and Museum	\$25	\$25	N	0.0%	at market rate
Corporate-Fieldcote Memorial Park and Museum	\$200	\$200	N	0.0%	at market rate
MUSEUM OTHER RATES		4 11	l		
Room Rental (Large Room 1/2 day)-Dundurn Castle	\$175.00	\$175.00	N	0.0%	at market rate
Room Rental (Large Room Full Day)-Dundurn Castle	\$275.00	\$275.00	N		at market rate
Room Rental (Small Room 1/2 Day)-Dundurn Castle	\$75.00	\$75.00	N	0.0%	at market rate
Room Rental (Small Room Full Day)-Dundurn Castle	\$125.00	\$125.00	N	0.0%	at market rate
Room Rentals-Dundurn Coach House Restaurant - 1/2 day	\$150.00	\$150.00	N	0.0%	at market rate
Room Rentals-Dundurn Coach House Restaurant - Full Day	\$200.00	\$200.00	N	0.0%	at market rate
Room Rental (Cockpit Full Day)-Dundurn Castle	\$150.00	\$150.00	N	0.0%	at market rate
Room Rental (Cockpit Full Day)-Dundum Castle	\$200.00	\$200.00	N	0.0%	at market rate
	for birthday parties, \$50	for birthday parties,			
	for room for up to 10 kids,		·}		
Room Rental-Hamilton Childrens Museum	additional kids are \$2.50				
1100111 (Terrai-Framillo) Childrens Museum	other room use, \$25 for 1	kids are \$2.50 other		İ	
	hour	room use, \$25 for 1	}	}	
·		hour	N	0.0%	at market rate
	for birthday parties,	for birthday parties,			
Room Rental-Whitehern Museum	\$20/hr with 2 hr minimum	1 '	} '		<b>†</b>
Toom Torrai Willow Maddalli	plus programme rates	minimum plus			
		programme rates	N	0.0%	at market rate
	for birthday parties,	for birthday parties,	1		
Room Rental-Hamilton Museum of Steam and Technology	\$25/hr with 2 hr minimum	\$25/hr with 2 hr			
Toom Tentamian into the and Technology	plus programme rates	minimum plus	ĺ	1	
	1	programme rates	N	0.0%	at market rate
	for birthday parties,	for birthday parties,			1
		\$10.00/child, includes			
Room Rental-Battlefield House Museum and Park	tour, tea party and craft.		1		
Tom Tomas Estimate House Massall and Fall	Pavilion rental \$33.00	craft. Pavilion rental		1	
	1	\$33.00			
1	· ·	1	N	0.0%	at market rate

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

		2005	ООТ	000= 04	
	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	<u>Increase</u>
Room Rentals-Fieldcote Memorial Park and Museum	\$25/hr up to \$175/hr for 6	\$25/hr up to \$175/hr			
	hrs	for 6 hrs	N	0.0%	at market rate
Room Rentals (Major Events)-Fieldcote Memorial Park and Museum	\$275.00	\$275.00	N	0.0%	at market rate
Room Rentals (Frequent Meetings)-Fieldcote Memorial Park and Museum	\$25 per meeting.	\$25 per meeting			
		·	Ν	0.0%	at market rate
Weddings-Photographs Only-Whitehern Museum	\$50.00	\$50.00	N	0.0%	at market rate
Weddings-Photographs Only-Hamilton Museum of Steam and Technology	\$50.00	\$50.00		}	
			N	0.0%	at market rate
Weddings-Photographs Only-Battlefield House Museum and Park	\$50.00	\$50.00	N	0.0%	at market rate
Weddings-Photographs Only-Fieldcote Memorial Park and Museum	\$25/hr (\$15/hr)	\$25/hr (\$15/hr)	Ν	0.0%	at market rate
Equipment Rentals-Dundurn Castle	from \$15 for flipchart to	from \$15 for flipchart		Ì	
	\$40 for TV	to \$40 for TV			
			N	0.0%	at market rate
MAJOR PARKS FACILITIES-BASEBALL DIAMONDS				]	
Hamilton Major Diamonds (per hour)	1				
Adult G/P - Non-Resident	\$38.04	\$39.00	N	2.5%	Inflation - rounded to nearest 0.10
Adult G/P - Resident	\$26.49	\$27.20	N	2.7%	Inflation - rounded to nearest 0.10
Adult Tournament - Non-Resident	\$43.21	\$44.30	N	2.5%	Inflation - rounded to nearest 0.10
Adult Tournament - Resident	\$28.81	\$29.50	N	2.4%	Inflation - rounded to nearest 0.10
Board of Education G/P Resident	\$15.00	\$15.40	N	2.7%	Inflation - rounded to nearest 0.10
Board of Education Tournament Non-Resident	\$53.59	\$54.90	N	2.4%	Inflation - rounded to nearest 0.10
Board of Education Tournament Resident	\$35.74	\$36.60	N	2.4%	Inflation - rounded to nearest 0.10
East Mountain G/P	\$2.59	\$2.70	N	4.2%	Inflation - rounded to nearest 0.10
Semi-Pro G/P Non-Resident	\$44.95	\$46.10	N	2.6%	Inflation - rounded to nearest 0.10
Semi-Pro G/P Resident	\$29.97	\$30.70	Ν	2.4%	Inflation - rounded to nearest 0.10
Semi-Pro Tournament Resident	\$66.78	\$68.40	N	2.4%	Inflation - rounded to nearest 0.10
Youth G/P - Non-Resident	\$21.00	\$21.50	N	2.4%	Inflation - rounded to nearest 0.10
Youth G/P - Resident	\$15.00	\$15.40	N	2.7%	Inflation - rounded to nearest 0.10
Youth Tournament - Resident	\$17.29	\$17.70	N	2.4%	Inflation - rounded to nearest 0.10
Youth Tournament - Non-Resident	\$25.94	\$26.60	N	2.5%	Inflation - rounded to nearest 0.10
Globe Park Tournament	\$24.39	\$25.00	N	2.5%	Inflation - rounded to nearest 0.10
Bernie Arbour Stadium (per hour)					1
Adult G/P - Non-Resident	\$43.22	\$44.30	N	2.5%	Inflation - rounded to nearest 0.10
Adult G/P - Resident	\$28.81	\$29.50	N	2.4%	Inflation - rounded to nearest 0.10
Adult Tournament - Non-Resident	\$54.46	\$55.80	N	2.5%	Inflation - rounded to nearest 0.10
Adult Tournament - Resident	\$36.30	\$37.20	N	2.5%	Inflation - rounded to nearest 0.10
Board of Education G/P Non-Resident	\$45.82	\$47.00	N	2.6%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Board of Education G/P Resident	\$28.55	\$29.30	N	2.6%	Inflation - rounded to nearest 0.10
Board of Education Tournament Non-Resident	\$82.12	\$84.20	N	2.5%	Inflation - rounded to nearest 0.10
Board of Education Tournament Resident	\$54.74	\$56.10	N	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro G/P Non-Resident	\$91.62	\$93.90	N	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro G/P Resident	\$61.09	\$62.60	N	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro Tournament Non-Resident	\$164.24	\$168.30	N	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro Tournament Resident	\$102.33	\$104.90	N	2.5%	Inflation - rounded to nearest 0.10
Youth G/P - Non-Resident	\$24.25	\$24.90	N	2.7%	Inflation - rounded to nearest 0.10
Youth G/P - Resident	\$17.29	\$17.70	N	2.4%	Inflation - rounded to nearest 0.10
Youth Tournament - Resident	\$18.15	\$18.60	N	2.5%	Inflation - rounded to nearest 0.10
lamilton Extra Fees (per hour)			1		
Lights Major Facilities - Adult Non-Resident	\$4.04	\$4.10	N	1.5%	Inflation - rounded to nearest 0.10
Lights Major Facilities - Adult Resident	\$6.06	\$6.20	N	2.3%	Inflation - rounded to nearest 0.10
ights Major Facilities - Semi-Pro Non-Resident	\$12.01	\$12.30	N	2.4%	Inflation - rounded to nearest 0.10
ights Major Facilities - Semi-Pro Resident	\$18.01	\$18.50	N	2.7%	Inflation - rounded to nearest 0.10
ights Major Facilities - Youth Non-Resident	\$6.00	\$6.20	N	3.3%	Inflation - rounded to nearest 0.10
ights Major Facilities - Youth Resident	\$9.00	\$9.20	N	2.2%	Inflation - rounded to nearest 0.10
lamilton Minor Diamonds/Fields (per hour)			1	Į.	
Adult Non-Primetime	\$4.21	\$4.30	N	2.1%	Inflation - rounded to nearest 0.10
Adult Primetime	\$6.33	\$6.50	N	2.7%	Inflation - rounded to nearest 0.10
/auth Charman and and		\$2.65min;			
Youth 6 hours or less	\$2.59min; \$176.97max	\$181.40max	l N	2.5%	Inflation - rounded to nearest 0.10
4 II M II OI		\$5.33min;	1	]	
Youth More than 6 hours	\$5.20min; \$176.97max	\$181.40max	N	2.5%	Inflation - rounded to nearest 0.10
Youth Season Maximum	\$176.97	\$181.40	N	2.5%	Inflation - rounded to nearest 0.10
vor Wynne Stadium (per hour)	ψ.10.91	φ101.40	IN IN	2.3%	Immation - rounded to flearest 0.10
,		***	1		
Adult G/P - Non-Resident	\$96.93	\$99.40	N	2.5%	Inflation - rounded to nearest 0.10
Adult G/P - Resident	\$64.61	\$66.20	N N	2.5%	Inflation - rounded to nearest 0.10
Adult Tournament - Non-Resident	\$121.18	\$124.20	N	2.5%	Inflation - rounded to nearest 0.10
Adult Tournament - Resident	\$80.77	\$82.80	N	2.5%	Inflation - rounded to nearest 0.10
Board of Education Non-Resident	\$292.68	\$300.00	N	2.5%	Inflation - rounded to nearest 0.10
Board of Education Resident	\$72.71	\$74.50	N	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro G/P Resident	\$96.93	\$99.40	N .	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro G/P Non-Resident	\$145.51	\$149.10	N	2.5%	Inflation - rounded to nearest 0.10
Semi-Pro Tournament Non-Resident	\$406.85	\$417.00	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	1
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Semi-Pro Tournament Resident	\$271.21	\$278.00	N	2.5%	Inflation - rounded to nearest 0.10
Youth G/P - Non-Resident	\$48.47	\$49.70	N	2.5%	Inflation - rounded to nearest 0.10
Youth G/P - Resident	\$32.32	\$33.10	N	2.4%	Inflation - rounded to nearest 0.10
Youth Tournament - Non-Resident	\$76.99	\$78.90	N	2.5%	Inflation - rounded to nearest 0.10
Youth Tournament - Resident	\$51.33	\$52.60	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek (per hour)		· ·			
Adult Community Group - Regular Lit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Adult Community Group - Regular School	\$11.98	\$12.30	N	2.7%	Inflation - rounded to nearest 0.10
Adult Community Group - Regular Unlit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Adult Community Group - Single Entry Lit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Adult Community Group - Single Entry School	\$5.99	\$6.10	N	1.8%	Inflation - rounded to nearest 0.10
Adult Community Group - Single Entrly Unlit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Adult Community Group - Tournament Lit	\$4.15	\$4.30	N	3.6%	Inflation - rounded to nearest 0.10
Adult Community Group - Tournament School	\$3.00	\$3.10	N	3.3%	Inflation - rounded to nearest 0.10
Adult Community Group - Tournament Unlit	\$8.30	\$8.50	N	2.4%	Inflation - rounded to nearest 0.10
Adult Community Group - Weekend Lit	\$19.00	\$19.50	N	2.6%	Inflation - rounded to nearest 0.10
Adult Community Group - Weekend School	\$11.98	\$12.30	N	2.7%	Inflation - rounded to nearest 0.10
Adult Community Group - Weekend Unlit	\$8.30	\$8.50	N	2.4%	Inflation - rounded to nearest 0.10
Private City Fields	\$6.69	\$6.90	N	3.1%	Inflation - rounded to nearest 0.10
Private Single Entry Lit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Private Single Entry School	\$5.99	\$6.10	N	1.8%	Inflation - rounded to nearest 0.10
Private Single Entry Unlit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Private Tournament Lit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Private Tournament School	\$5.99	\$6.10	N	1.8%	Inflation - rounded to nearest 0.10
Private Tournament Unlit	\$8.31	\$8.50	N	2.3%	Inflation - rounded to nearest 0.10
Youth Community Group - Regular Lit	\$8.30	\$8.50	N	2.4%	Inflation - rounded to nearest 0.10
Youth Community Group - Regular School	\$6.00	\$6.20	N	3.3%	Inflation - rounded to nearest 0.10
Youth Community Group - Regular Unlit	\$8.30	\$8.50	N	2.4%	Inflation - rounded to nearest 0.10
Youth Community Group - Tournament Lit	\$8.30	\$8.50	N	2.4%	Inflation - rounded to nearest 0.10
Youth Community Group - Tournament School	\$6.00	\$6.20	N	3.3%	Inflation - rounded to nearest 0.10
Youth Community Group - Tournament Unlit	\$8.30	\$8.50	N	2.4%	Inflation - rounded to nearest 0.10
Youth Community Group - Weekend Lit	\$4.15	\$4.30	N	3.6%	Inflation - rounded to nearest 0.10
Youth Community Group - Weekend School	\$3.00	\$3.10	N	3.3%	Inflation - rounded to nearest 0.10
Youth Community Group - Weekend Unlit	\$2.08	\$2.10	N	1.0%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

Department: Public Health and Community Services

Culture and Recreation

	2004 Existing	2005 Approved	GST (y/n)	2005 vs. 04 % Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Stoney Creek Extra Fees	, <u>, , , , , , , , , , , , , , , , , , </u>				
Lighting Surcharge	\$10.70	\$11.00	N	2.8%	Inflation - rounded to nearest 0.10
Glanbrook	*	******			
Binbrook Fairgrounds	\$21.40	\$21.90	N	2.3%	Inflation - rounded to nearest 0.10
Binbrook Fairgrounds - Day rate	\$920.00	\$943.00	N	2.5%	Inflation - rounded to nearest 0.10
Binbrook Fairgrounds - Little League	\$21.40	\$21.90	N	2.3%	Inflation - rounded to nearest 0.10
Mount Hope - Lit	\$21.40	\$21.90	N	2.3%	Inflation - rounded to nearest 0.10
Mount Hope Tournament (Flat Fee)	\$100.00	\$102.50	N	2.5%	Inflation - rounded to nearest 0.10
Glanbrook Sports Complex Lit	\$21.40	\$21.90	N	2.3%	Inflation - rounded to nearest 0.10
Ancaster					
Men's Slo-Pitch - Sundays	\$89.88	\$92.10	N	2.5%	Inflation - rounded to nearest 0.10
Men's Slo-Pitch - Thursdays	\$44.94	\$46.10	N	2.6%	Inflation - rounded to nearest 0.10
Seasonal Fees	\$173.50	\$177.80	N	2.5%	Inflation - rounded to nearest 0.10
Tournament - 1/2 day	\$80.25	\$82.30	N	2.6%	Inflation - rounded to nearest 0.10
Fee	\$14.98	\$15.40	N	2.8%	Inflation - rounded to nearest 0.10
Tournament - Full day	\$160.50	\$164.50	N	2.5%	Inflation - rounded to nearest 0.10
Tournament - Lighted	\$10.70	\$11.00	N	2.8%	Inflation - rounded to nearest 0.10
Youth 6 hours or less	\$2.54	\$2.60	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster Extra Fees			1		
Lights (flat fee)	\$23.54	\$24.10	N	2.4%	Inflation - rounded to nearest 0.10
Dundas			İ	, i	
Adult Resident	\$9.00	\$9.20	N	2.2%	Inflation - rounded to nearest 0.10
Adult Non-Resident	\$25.00	\$25.60	N	2.4%	Inflation - rounded to nearest 0.10
Dundas Extra Fees				•	
Lights	\$25.00	\$25.60	N	2.4%	Inflation - rounded to nearest 0.10
Flamborough Diamonds/Fields					
Season - Non-Resident - Lit	\$481.50	\$493.50	N	2.5%	Inflation - rounded to nearest 0.10
Season - Non-Resident - UnLit	\$401.25	\$411.30	N	2.5%	Inflation - rounded to nearest 0.10
Season - Resident - Lit	\$347.75	\$356.40	N	2.5%	Inflation - rounded to nearest 0.10
Season - Resident - UnLit	\$267.50	\$274.20	N	2.5%	Inflation - rounded to nearest 0.10
Single Use/Game	\$53.50	\$54.80	N	2.4%	Inflation - rounded to nearest 0.10
Tournament/Day	\$214.00	\$219.40	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Service Offered	2004 Existing	2005 Approved	GST (y/n)	2005 vs. 04 % Fee	Basis for Fee
	Fee	Fee	(y/11)	Change	
OCCER FEES	r,ee	ree	1	Change	Increase
Field without lights - Total Field Rental	\$26.89	\$27.60	l N	2.6%	Inflation - rounded to nearest 0.10
Field without lights - Youth Affiliated	\$13.45	\$13.80	l N	2.6%	
· · · · · · · · · · · · · · · · · · ·	\$26.89				Inflation - rounded to nearest 0.10
Field without lights - Adult Affiliated Field without lights - Youth Commercial	\$26.89	\$27.60 \$27.60	N N	2.6%	Inflation - rounded to nearest 0.10
Field without lights - Adult Commercial	\$26.89	1		2.6%	Inflation - rounded to nearest 0.10
<u> </u>		\$27.60	N N	2.6%	Inflation - rounded to nearest 0.10
Field without lights - Private Mixed Ages	\$26.89	\$27.60	N	2.6%	Inflation - rounded to nearest 0.10
Field with lights - Total Field Rental	\$36.34 \$40.47	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Youth Affiliated	\$18.17	\$18.60	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Adult Affiliated	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Youth Commercial	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Adult Commercial	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Private Mixed Ages	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field without lights - Total Field Rental	\$18.65	\$19.10	N	2.4%	Inflation - rounded to nearest 0.10
Field without lights - Youth Affiliated	\$9.33	\$9.60	N	2.9%	Inflation - rounded to nearest 0.10
Field without lights - Adult Affiliated	\$26.89	\$27.60	N	2.6%	Inflation - rounded to nearest 0.10
Field without lights - Youth Commercial	\$18.65	\$19.10	N	2.4%	Inflation - rounded to nearest 0.10
Field without lights - Adult Commercial	\$26.89	\$27.60	N	2.6%	Inflation - rounded to nearest 0.10
Field without lights - Private Mixed Ages	\$26.89	\$27.60	N	2.6%	Inflation - rounded to nearest 0.10
Field with lights - Total Field Rental	\$28.09	\$28.80	N	2.5%	Inflation - rounded to nearest 0.10
Field with lights - Youth Affiliated	\$14.05	\$14.40	N	2.5%	Inflation - rounded to nearest 0.10
Field with lights - Adult Affiliated	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Youth Commercial	\$28.09	\$28.80	N	2.5%	Inflation - rounded to nearest 0.10
Field with lights - Adult Commercial	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Private Mixed Ages	\$28.09	\$28.80	N	2.5%	Inflation - rounded to nearest 0.10
Field without lights - Total Field Rental	\$2.23	\$2.30	N	3.1%	Inflation - rounded to nearest 0.10
Field without lights - Youth Affiliated	\$1.11	\$1.10	N	-0.9%	Inflation - rounded to nearest 0.10
Field without lights - Adult Affiliated	\$28.89	\$29.60	N	2.5%	Inflation - rounded to nearest 0.10
Field without lights - Youth Commercial	\$2.23	\$2.30	N ·	3.1%	Inflation - rounded to nearest 0.10
Field without lights - Adult Commercial	\$26.89	\$27.60	N	2.6%	Inflation - rounded to nearest 0.10
Field without lights - Private Mixed Ages	\$2.23	\$2.30	N	3.1%	Inflation - rounded to nearest 0.10
Field with lights - Total Field Rental	\$11.66	\$12.00	N	2.9%	Inflation - rounded to nearest 0.10
Field with lights - Youth Affiliated	\$5.83	\$6.00	N	2.9%	Inflation - rounded to nearest 0.10
Field with lights - Adult Affiliated	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10
Field with lights - Youth Commercial	\$11.66	\$12.00	N	2.9%	Inflation - rounded to nearest 0.10
Field with lights - Adult Commercial	\$36.34	\$37.20	N	2.4%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
C Field with lights - Private Mixed Ages	\$11.66	\$12.00	N	2.9%	Inflation - rounded to nearest 0.10
Mini Fields - Total Field Rental	\$1.44	\$1.50	N	4.2%	Inflation - rounded to nearest 0.10
Mini Fields - Youth Affiliated	\$0.68	\$0.70	N	2.9%	Inflation - rounded to nearest 0.10
Mini Fields - Youth Commercial	\$1.44	\$1.50	l N	3.9%	Inflation - rounded to nearest 0.10
Mini Fields - Private Mixed Ages	\$1.44	\$1.50	N	4.2%	Inflation - rounded to nearest 0.10
SOCCER EXTRA FEES					
Lights	\$9.44	\$9.70	N	2.8%	Inflation - rounded to nearest 0.10
HALL RENTALS				i	
Ancaster-Ancaster Community Centre-Atrium-Full Day	\$440.00	\$451.00	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Ancaster Community Centre-Atrium-Hourly	\$38.50	\$39.50	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-CCC-DAncastere/Yoga	\$44.00	\$45.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-CCC-NeighbourhoodAssoc.	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-CCC-Non-Neighbourhood	\$38.50	\$39.50	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusNonTxFullDay	\$423.50	\$434.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusNonTxFullDay/K	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusNonTxHrly	\$66.00	\$67.70	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusNonTxHrly/k	\$11.00	\$11.30	l N	2.7%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusTxFuliDay	\$363.00	\$372.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusTxFullDay/K	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusTxHrly	\$38.50	\$39.50	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-OTH-BusTxHrly/k	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Ancaster-OTH-FullDayNon-Resident	\$363.00	\$372.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-FullDayNon-Resident/k	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-FullDayResident	\$302.50	\$310.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-FullDayResident/k	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTHGZ-CommGrp-Hourly	\$33.00	\$33.80	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-OTHGZ-Soc	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-HrlyNon-Resident	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-HrlyNon-Resident/k	\$11.00	\$11.30	l N	2.7%	Inflation - rounded to nearest 0.10
Ancaster-OTH-HrlyResident	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-HrlyResident/k	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Ancaster-OTH-NonProfResident	\$110.00	\$112.80	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-Day Mtg-Bird Club	\$150.00	\$153.80	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-OTH-Day Mtg-contract rental	\$15.00	\$15.40	l N	2.7%	Inflation - rounded to nearest 0.10
Ancaster-OTH-Evening Mtg-contract rental	\$25.00	\$25.60	l N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym Hourly Non-Resident	\$43.00	\$44.10	N	2.6%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

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	2004	2005	GST	2005 vs. 04	`l
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase Increase
Ancaster-Rotary Centre-1/2 Gym Hourly Profit	\$51.00	\$52.30	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym Hourly Resident	\$39.00	\$40.00	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Non-Resident-Hourly	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Profit-Hourly	\$65.00	\$66.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Resident-Hourly	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym10hr-Saturdayurday-Non-Resident	\$907.50	\$930.20	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym10hrSaturdayurday-Profit	\$1,072.50	\$1,099.30	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym10hr-Saturdayurday-Resident	\$825.00	\$845.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym10hrswkday/Sundayday-Resident	\$495.00	\$507.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym10hrwkday/Sundayday Non-Resident	\$544.50	\$558.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-1/2 Gym10hrwkday/Sundayday-Profit	\$643.50	\$659.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Non-Resident	\$108.90	\$111.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Profit	\$128.70	\$131.90	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Resident	\$99.00	\$101.50	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym10hrs-Saturday-Non-Resident	\$1,815.00	\$1,860.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym10hrs-Saturday-Profit	\$2,145.00	\$2,198.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym10hrs-Saturday-Resident	\$1,650.00	\$1,691.30	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Non-Resident	\$1,089.00	\$1,116.20	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Profit	\$1,287.00	\$1,319.20	N .	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Resident	\$990.00	\$1,014.80	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym-Hourly-Non-Resident	\$86.00	\$88.20	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym-Hourly-Profit	\$101.00	\$103.50	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym-Hourly-Resident	\$77.50	\$79.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym-YouthRate-1/2Gym-Hourly	\$16.50	\$16.90	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Gym-YouthRate-Full-Hourly	\$33.00	\$33.80	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PartyPackage-Cart of Art Party	\$110.00	\$112.80	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Party Package-PreSchool Party	\$110.00	\$112.80	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PartyPackage-Reptile Party	\$175.00	\$179.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PartyPackage-Sports	\$132.00	\$135.30	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PartyPackage-TeenCentre	\$110.00	\$112.80	l N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PartyPackage-Theme	\$165.00	\$169.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Patio-Hourly	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PreSchool Room-Non-Resident-Hourly	\$46.00	\$47.20	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PreSchool Room-Profit-Hourly	\$54.50	\$55.90	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-PreSchool Room-Resident-Hourly	\$41.80	\$42.80	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A Meeting Rm-Profit-Hourly	\$20.00	\$20.50	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	1
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Ancaster-Rotary Centre-Rotary A MeetingRm-Non-Resident-Hourly	\$17.00	\$17.40	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A MeetingRm-Resident-Hourly	\$15.40	\$15.80	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B RoomYouth Hourly-Resident	\$42.50	\$43.60	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Non-Resident	\$63.00	\$64.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Profit	\$74.50	\$76.40	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Resident	\$57.00	\$58.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Non-Resident	\$678.00	\$695.00	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Profit	\$801.00	\$821.00	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Resident	\$616.00	\$631.40	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Non-Resident	\$46.00	\$47.20	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Profit	\$54.50	\$55.90	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Resident	\$41.80	\$42.80	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-RotaryB RoomYouth Hourly-Resident	\$31.00	\$31.80	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-SAR RoomYouth Hourly-Resident	\$31.00	\$31.80	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-SAR-Non-Resident-Hourly	\$46.00	\$47.20	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-SAR-Profit-Hourly	\$54.50	\$55.90	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-SAR-Resident-Hourly	\$41.80	\$42.80	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Set-up1/2Gym	\$82.50	\$84.60	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Set-upFullGym	\$165.00	\$169.10	N	2.5%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-Set-upMtgRoom	\$41.20	\$42.20	N	2.4%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-TeenCentre-Non-Resident-Hourly	\$46.00	\$47.20	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-TeenCentre-Profit-Hourly	\$54.50	\$55.90	N	2.6%	Inflation - rounded to nearest 0.10
Ancaster-Rotary Centre-TeenCentre-Resident-Hourly	\$42.00	\$43.10	N	2.6%	Inflation - rounded to nearest 0.10
Dundas-Dance	\$217.21	\$222.60	N	2.5%	Inflation - rounded to nearest 0.10
Dundas-LMCC-AffiliateRate-Hourly	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Dundas-LMCC-Birthday 2hr	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
Dundas-LMCC-Birthday 3hr	\$74.25	\$76.10	N	2.5%	Inflation - rounded to nearest 0.10
Dundas-LMCC-HourlyRoomRate	\$24.75	\$25.40	N	2.6%	Inflation - rounded to nearest 0.10
Dundas-LMCC-HourlyRoomRate-Non-Resident	\$27.00	\$27.70	N	2.6%	Inflation - rounded to nearest 0.10
Dundas-LMCC-MainFloor	\$592.00	\$606.80	N	2.5%	Inflation - rounded to nearest 0.10
Dundas-LMCC-MainFloor-NonProfit	\$372.00	\$381.30	N	2.5%	Inflation - rounded to nearest 0.10
Dundas-LMCC-SingleRoom	\$254.00	\$260.40	N	2.5%	Inflation - rounded to nearest 0.10
Dundas-LMCC-SingleRoom-NonProfit	\$197.00	\$201.90	N	2.5%	Inflation - rounded to nearest 0.10
Dundas-Room-Hourly	\$27.00	\$27.70	N	2.6%	Inflation - rounded to nearest 0.10
Flamborough-Beverley & Carlisle-Friday & Sunday	\$291.50	\$298.80	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Beverley & Carlisle-Saturday	\$326.00	\$334.20	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
			(y/11)		
Service Offered	Fee	Fee	ile ei v	Change	Increase
Flamborough-Carlisle - NurserySchool	\$433.50	\$444.30	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial LH (Mon-Thurs dinner mtg)	\$59.00	\$60.50	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial LH (Mon-Thurs)	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial LH (Wedding)	\$176.50	\$180.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (New Years Eve)	\$235.00	\$240.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Friday evening)	\$176.50	\$180.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Friday & Saturday alcohol)	\$235.00	\$240.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Mon-Thurs)	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Mon-Thurs dinner mtg)	\$59.00	\$60.50	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Saturday evening)	\$206.00	\$211.20	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Sunday Bookings)	\$59.00	\$60.50	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Carlisle Memorial UH (Xmas & New Years Day)	\$59.00	\$60.50	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Greensville (2-3 hrs afternoon use)	\$71.00	\$72.80	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Greensville (day use/hr)	\$35.00	\$35.90	N	2.6%	Inflation - rounded to nearest 0.10
Flamborough-Greensville (Friday & Saturday licensed)	\$206.00	\$211.20	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Greensville (Monday-Friday dinner use)	\$88.50	\$90.70	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Greensville (New Years Eve)	\$235.00	\$240.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Greensville (Unlicensed)	\$159.00	\$163.00	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Meeting-Hourly	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Meeting Minor Sports-Hourly	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Flamborough-Meeting Other-Hourly	\$22.00	\$22.60	N	2.7%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall-Community Group	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall Commercial Meeting	\$59.00	\$60.50	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall Downstairs	\$176.50	\$180.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall with Alcohol	\$353.00	\$361.80	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall-NewYears	\$530.00	\$543.30	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall - Non-Alcohol	\$294.25	\$301.60	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall Rehearsal	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall Saturday/Sunday	\$176.50	\$180.90	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Memorial Hall-Village Theatre	\$588.00	\$602.70	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Monday to Thursday	\$112.00	\$114.80	N	2.5%	Inflation - rounded to nearest 0.10
Flamborough-Mounts (dance, wedding, banquet)	\$94.00	\$96.40	N	2.6%	Inflation - rounded to nearest 0.10
Flamborough-Mounts (funeral, youth assoc.)	\$17.50	\$17.90	N	1	Inflation - rounded to nearest 0.10
Flamborough-Mounts (mtg., shower, birthday)	\$47.00	\$48.20	N		Inflation - rounded to nearest 0.10
Flamborough-Mounts (New Years Eve)	\$94.00	\$96.40	N		Inflation - rounded to nearest 0.10
Flamborough-Mounts (sen.)	\$35.50	\$36.40	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
Service Offered	Existing	Approved	(y/n)	% Fee	Basis for Fee
	Fee	Fee	`*	Change	Increase
lamborough-New Years	\$506.00	\$518.70	N	2.5%	Inflation - rounded to nearest 0.10
amborough-North Wentworth Friday & Sunday	\$235.00	\$240.90	N	2.5%	Inflation - rounded to nearest 0.10
lamborough-North Wentworth Saturday	· \$275.00	\$281.90	N	2.5%	Inflation - rounded to nearest 0.10
amborough-Tournament	\$706.00	\$723.70	N	2.5%	Inflation - rounded to nearest 0.10
lanbrook-Auditorium	\$339.00	\$347.50	N	2.5%	Inflation - rounded to nearest 0.10
lanbrook-Auditorium-Dance-Hourly	\$18.00	\$18.50	N	2.8%	Inflation - rounded to nearest 0.10
lanbrook-Binbrook Hall	\$277.00	\$283.90	N	2.5%	Inflation - rounded to nearest 0.10
lanbrook-GlanbrooknfordHall (BothFloors)	\$365.00	\$374.10	N	2.5%	Inflation - rounded to nearest 0.10
lanbrook-GlanbrooknfordHall (downstairs)	\$265.00	\$271.60	N	2.5%	Inflation - rounded to nearest 0.10
lanbrook-Mezzanine-Meeting-Hourly	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
lanbrook-Mezzanine-Scout Banguet	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
lanbrook-Meeting (one time)	\$29.50	\$30.20	N	2.4%	Inflation - rounded to nearest 0.10
lanbrook-Woodburn Hall	\$206.00	\$211.20	N	2.5%	Inflation - rounded to nearest 0.10
lanbrook-Woodburn-Pre-school	\$330.00	\$338.30	. N	2.5%	Inflation - rounded to nearest 0.10
amilton-Adult-Hourly	\$22.00	\$22.60	N	2.7%	Inflation - rounded to nearest 0.10
amilton-Com-Centre Rms - Commercial\$45-Hourly	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-DoubGym-Commercial-Hourly	\$99.00	\$101.50	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-DoubGym-Y-Tournamen-Hourly	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-DoubleGym-Adult-Hourly	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-DoubleGym-HMBA	\$42.00	\$43.10	N	2.6%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-DoubleGym-Y-Weekday-Hourly	\$26.50	\$27.20	N	2.6%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-DoubleGym-Y-Weekend-Hourly	\$33.00	\$33.80	N	2.4%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Gym-Central A M-F-Hourly	\$22.00	\$22.60	N	2.7%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Gym-Central A Wknd-Hourly	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Gym-Central-Y Wkdy-Hourly	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Gym-Central-Y Wknd-Hourly	\$16.50	\$16.90	N	2.4%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Gym-Churchill 1Hour	\$71.50	\$73.30	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Gym-Churchill 2Hour	\$104.50	\$107.10	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Nursery Schools - 1/2 day	\$21.00	\$21.50	N	2.4%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Adult-1Hour	\$22.00	\$22.60	N	2.7%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Adult-2 Hour	\$33.00	\$33.80	l N	2.4%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Adult-3 Hour	\$44.00	\$45.10	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Adult-4 Hour	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Adult-5 Hour	\$66.00	\$67.70	N	2.6%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Adult-6 Hour	\$77.00	\$78.90	l N	2.5%	Inflation - rounded to nearest 0.10
amilton-Com-Centre-Rms-Youth 1Hour	\$16.50	\$16.90	N	2.4%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Hamilton-Com-Centre-Rms-Youth 2 Hour	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Hamilton-Com-Centre-Rms-Youth 3 Hour	\$38.50	\$39.50	N N	2.6%	Inflation - rounded to nearest 0.10
Hamilton-Com-Centre-Rms-Youth 4 Hour	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-Rms-Youth 5 Hour	\$60.50	\$62.00	N	2.5%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-Rms-Youth 6 Hour	\$71.50	\$73.30	N	2.5%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-Room-Todays Family	\$21.00	\$21.50	N	2.4%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-SingGym-Commercial-Hourly	\$49.50	\$50.70	N	2.4%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-SingGym-Ytournament-Hourly	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
familton-Com-Centre-SingleGym-Adult-Hourly	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
familton-Com-Centre-SingleGym-Y-Weekday-Hourly	\$13.50	\$13.80	N.	2.2%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-SingleGym-Y-Weekend-Hourly	\$16.50	\$16.90	N .	2.4%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-Social Service Agen	\$8.00	\$8.20	N	2.5%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-Westmount-Karate-two Hours	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
lamilton-Com-Centre-Westmount-LAP	\$5.50	\$5.60	l N	1.8%	Inflation - rounded to nearest 0.10
lamilton-Youth-Hourly	\$16.50	\$16.90	N	2.4%	Inflation - rounded to nearest 0.10
lormanhurst-Kinsmen/Kinettes	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
lormanhurst-SENIORS	\$3.50	\$3.60	N	2.9%	Inflation - rounded to nearest 0.10
lormanhurst-Youth-Hourly	\$16.50	\$16.90	N	2.4%	Inflation - rounded to nearest 0.10
Private/Commercial-Hourly	\$44.00	\$45.10	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Scout Hall-ChestnutTree	\$660.00	\$676.50	l N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Scout Hall-Mtg-GrpA-Adult-Hourly	\$12.00	\$12.30	N .	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Scout Hall-Mtgs-GrpA-Youth-Hourly	\$8.00	\$8.20	N	2.5%	Inflation - rounded to nearest 0.10
stoney Creek-Scout Hall-Mtgs-Grp-B-Hourly	\$18.50	\$19.00	N	2.7%	Inflation - rounded to nearest 0.10
Stoney Creek-Scout Hall-Season	\$35.30	\$36.20	N	2.5%	Inflation - rounded to nearest 0.10
toney Creek-Scout Hall-Sleepover	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
toney Creek-Scout Hall-SocialGrpA	\$195.50	\$200.40	l N	2.5%	Inflation - rounded to nearest 0.10
toney Creek-Scout Hall-SocialGrpB	\$240.50	\$246.50	N	2.5%	Inflation - rounded to nearest 0.10
toney Creek-Tennis-GrpAAdult-Hourly	\$11.50	\$11.80	N	2.6%	Inflation - rounded to nearest 0.10
toney Creek-Tennis-Mtg-GrpB-Hourly	\$14.50	\$14.90	N	2.8%	Inflation - rounded to nearest 0.10
toney Creek-Tennis-Mtgs-GrpAYouth-Hourly	\$8.00	\$8.20	N	2.5%	Inflation - rounded to nearest 0.10
toney Creek-Tennis-Soc-GrpB	\$150.00	\$153.80	l n	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Tennis-SocialGrpA	\$105.00	\$107.60	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-1/2GymRecAAd-Hourly	\$14.50	\$14.90	N	2.8%	Inflation - rounded to nearest 0.10
toney Creek-Valley Park-1/2GymRecAYou-Hourly	\$9.00	\$9.20	N	2.2%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-1/2GymRecB-Hourly	\$18.00	\$18.50	N	2.8%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-1/2GymSocAAd	\$238.00	\$244.00	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	* (3)11)	Change	Increase
Stoney Creek-Valley Park-1/2GymSocAAd3-5	\$119.00	\$122.00	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-1/2GymSocA403-5	\$206.00	\$122.00 \$211.20	N	2.5%	Inflation - rounded to nearest 0.10
	· ·	\$106.10	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-1/2GymSocAYou3-5hrs	\$103.50		1	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-1/2GymSocB	\$316.00	\$323.90	N		
Stoney Creek-Valley Park-1/2GymSocB3-5hrs	\$158.50	\$162.50	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActyRmAAd-Hourly	\$12.00	\$12.30	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActyRmRecAYou-Hourly	\$7.00	\$7.20	N	2.9%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActyRmRecB-Hourly	\$14.50	\$14.90	N	2.8%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActyRmSocA	\$131.00	\$134.30	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActyRmSocA3-5hrs	\$66.00	\$67.70	N	2.6%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActySocAYou	\$113.50	\$116.30	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActySocAYouth3-5hrs	\$57.50	\$58.90	N	2.4%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActySocB	\$174.00	\$178.40	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-ActySocB3-5hrs	\$88.00	\$90.20	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley ParkC-EquipmentUseSurcharge	\$8.00	\$8.20	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley ParkC-RentalSurcharge-Hourly	\$13.00	\$13.30	N	2.3%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley ParkC-SetUpCharge	\$50.00	\$51.30	N	2.6%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymASocAAd3-5hr	\$198.00	\$203.00	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymRecAAd-Hourly	\$24.00	\$24.60	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymRecAYou-Hourly	\$14.50	\$14.90	N	2.8%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymRecB-Hourly	\$34.00	\$34.90	N	2.6%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymSocAAd	\$395.00	\$404.90	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymSocAYou	\$342.00	\$350.60	N.	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymSocAYou3-5hrs	\$172.00	\$176.30	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymSocB	\$524.00	\$537.10	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-FullGymSocB3-5hrs	\$262.00	\$268.60	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-HACLDaily	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmA-Hourly	\$7:00	\$7.20	N	2.9%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmB-Hourly	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmSocAAd	\$109.00	\$111.70	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmSocAAd3-5hrs	\$55.00	\$56.40	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmSocAYou	\$95.00	\$97.40	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmSocAYou3-5hrs	\$47.50	\$48.70	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmSocB	\$143.00	\$146.60	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-MtgRmSocB3-5hrs	\$71.50	\$73.30	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-Valley Park-YouthBang	\$118.00	\$121.00	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Stoney Creek-Winona-Social	\$90.50	\$92.80	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-WinScout-GrpAAdult-Hourly	\$6.00	\$6.20	N	3.3%	Inflation - rounded to nearest 0.10
Stoney Creek-WinScout-GrpB-Hourly	\$9.00	\$9.20	N	2.2%	Inflation - rounded to nearest 0.10
Stoney Creek-WinScout-Mtg-GrpAYouth-Hourly	\$3.50	\$3.60	N	2.9%	Inflation - rounded to nearest 0.10
Stoney Creek-WinScout-Season	\$35.50	\$36.40	N	2.5%	Inflation - rounded to nearest 0.10
Stoney Creek-WinScouts-Sleep	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
<u>PARKS</u>					
Parks-Anc-OutdoorWashrooms-Profit	\$69.55	\$71.30	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Anc-OutdoorWashrooms-Resident	\$53.50	\$54.80	N	2.4%	Inflation - rounded to nearest 0.10
Parks-Anc-WashroomsNonRes	\$58.85	\$60.30	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Dun-DrivingPark-CharitableOrg	\$38.00	\$39.00	N	2.6%	Inflation - rounded to nearest 0.10
Parks-Dun-DrivingPark-Non-Res	\$100.00	\$102.50	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Dun-DrivingParkRes	\$54.00	\$55.40	N	2.6%	Inflation - rounded to nearest 0.10
Parks-Fla-JoeSams/Day	\$1,070.00	\$1,096.80	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Fla-Waterd/Day	\$642.00	\$658.10	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Gla-MtHopePavillion	\$21.40	\$21.90	N	2.3%	Inflation - rounded to nearest 0.10
Parks-Ham-Dundurn w/o pavillion	\$50.00	\$51.30	N	2.6%	Inflation - rounded to nearest 0.10
Parks-Ham-Maj-Bayfront	\$250.00	\$256.30	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-Maj-GagePar&Bandshell	\$200.00	\$205.00	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-Maj-GagePw/oBandshell	\$175.00	\$179.40	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-Maj-Gore	\$140.00	\$143.50	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-Maj-Pier4Pier	\$140.00	\$143.50	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-NP&Private-Bayfront	\$75.00	\$76.90	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-NP&Private-GagePark	\$50.00	\$51.30	N	2.6%	Inflation - rounded to nearest 0.10
Parks-Ham-NP&Private-Gore	\$75.00	\$76.90	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-NP&Private-Pier4Pier	\$75.00	\$76.90	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-NPPrivate-GagePark&Bandshell	\$75.00	\$76.90	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-NP-TBMcQuestonPark	\$75.00	\$76.90	N	2.5%	Inflation - rounded to nearest 0.10
Parks-Ham-Tennis Courts	\$5.00	\$5.10	N	2.0%	Inflation - rounded to nearest 0.10
Parks-Ham-Wedding Photos	\$53.50	\$54.80	N	2.4%	Inflation - rounded to nearest 0.10
Parks-SCr-Wedding Ceremony	\$83.50	\$85.60	N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase Increase
POOL RENTALS		1	}		
Pool-Ham-Slide-Non-Prime-Hourly	\$93.50	\$95.80	N	2.5%	Inflation - rounded to nearest 0.10
Pool-Ham-Slide-Non-Prime Time-Hourly	\$88.00	\$90.20	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC- Schools-Hourly	\$60.50	\$62.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Alligators Swim Club-Hourly	\$40.00	\$41.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Alligators Swimmeet-Hourly	\$40.00	\$41.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Large Pool-Hourly	\$86.00	\$88.20	N	2.6%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Large Pool-Hourly Nom-Resident	\$98.00	\$100.50	N	2.6%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Masters Swim Club-Hourly	\$45.00	\$46.10	N	2.4%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Masters Swimmeet-Hourly	\$45.00	\$46.10	N	2.4%	Inflation - rounded to nearest 0.10
Pools-Anc-AAC-Small Pool-Hourly	\$74.00	\$75.90	N	2.6%	Inflation - rounded to nearest 0.10
Pools-Anc-Outdoor Pool	\$62.00	\$63.60	N	2.6%	Inflation - rounded to nearest 0.10
Pools-Anc-Room	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Dun-non-prime time rentals-Hourly	\$60.50	\$62.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Dun-Pool-Hourly	\$82.50	\$84.60	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Dun-Special Olympics	\$42.80	\$43.90	N	2.6%	Inflation - rounded to nearest 0.10
Pools-Dun-Viewing Room-Hourly	\$26.50	\$27.20	N	2.6%	Inflation - rounded to nearest 0.10
Pools-Ham-Extra Guard Fee-Hourly	\$16.50	\$16.90	N	2.4%	Inflation - rounded to nearest 0.10
Pools-Ham-Hot Pool-Hourly	\$33.00	\$33.80	N	2.4%	Inflation - rounded to nearest 0.10
Pools-Ham-Non Prime-Hourly	\$60.50	\$62.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Ham-Prime Time-Hourly	\$97.00	\$99.40	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Ham-Slide-Prime Time-Hourly	\$124.50	\$127.60	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Ham-Swim Club-Grandfathered-Hourly	\$40.00	\$41.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-Ham-Swim Club-New-Hourly	\$40.00	\$41.00	N	2.5%	Inflation - rounded to nearest 0.10
Pools-SCr-Brewster-per 1/2 hour	\$27.50	\$28.20	N	2.5%	Inflation - rounded to nearest 0.10
Pools-SCr-Brewster-MtgRm-Hourly	\$11.00	\$11.30	l N	2.7%	Inflation - rounded to nearest 0.10
Pools-SCr-PubSchRate-per 1/4 hour	\$4.25	\$4.40	N	3.5%	Inflation - rounded to nearest 0.10
Pools-SCr-SCAT-SwimMeet-per 1/2 hour	\$22.50	\$23.10	N	2.7%	Inflation - rounded to nearest 0.10
Pools-SCr-SCAT-SwimTeam-per 1/2 hour	\$22.00	\$22.60	l N	2.7%	Inflation - rounded to nearest 0.10
Pools-SCr-VP-1pool-per 1/2 hour	\$34.75	\$35.60	N	2.4%	Inflation - rounded to nearest 0.10
Pools-SCr-VP-1pool&slideor2pools-per 1/2 hour	\$45.50	\$46.60	N	2.4%	Inflation - rounded to nearest 0.10
Pools-SCr-VP-2pools&slide- per 1/2 hour	\$51.75	\$53.00	N	2.4%	Inflation - rounded to nearest 0.10
Pools-SCr-VPA-AfterHoursSurcharge	\$11.00	\$11.30	N	2.7%	Inflation - rounded to nearest 0.10
Pools-SCr-VPA-ExtraGuard60	\$12.00	\$12.30	N	2.5%	Inflation - rounded to nearest 0.10
Pools-SCr-VPA-ExtraGuard60Schoolrate	\$12.00	\$12.30	N	2.5%	Inflation - rounded to nearest 0.10
Pools-SCr-VPA-SetUp&TakeDownSCAT	\$57.75	\$59.20	l N	2.5%	Inflation - rounded to nearest 0.10

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Pools-SCr-VP-Mtg-Hourly	\$13.75	\$14.10	N	2.5%	Inflation - rounded to nearest 0.10
ARENA RATES					
Learn to Skate	\$27.00	\$27.70	N	2.6%	Inflation - rounded to nearest 0.10
Learn to Skate - Adult	\$48.15	\$49.40	N	2.6%	Inflation - rounded to nearest 0.10
Adult Skate	\$3.00	\$3.10	N	3.3%	Inflation - rounded to nearest 0.10
Family Skate	\$7.00	\$7.20	N	2.9%	Inflation - rounded to nearest 0.10
Parent & Tot Skate	\$5.00	\$5.10	N	2.0%	Inflation - rounded to nearest 0.10
Youth/Senior Skate	\$2.00	\$2.00	N	0.0%	Inflation - rounded to nearest 0.10
Adult Skate Pass	\$43.00	\$44.10	N	2.6%	Inflation - rounded to nearest 0.10
Family Skate Pass	\$60.00	\$61.50	N	2.5%	Inflation - rounded to nearest 0.10
Youth/Senior Skate Pass	\$27.00	\$27.70	N	2.6%	Inflation - rounded to nearest 0.10
Summer Ice	\$180.00	\$200.00	Y	11.1%	Council approved April 11 - effective June 1
Summer Ice - Subsidized	\$80.00	\$100.00	Y	25.0%	Council approved April 11 - effective June 1
Tournaments - Subsidized	\$105.00	\$130.00	Y	23.8%	Council approved April 11 - effective June 1
Non-Prime Time	\$125.00	\$145.00	Υ	16.0%	Council approved April 11 - effective June 1
Prime Time Non Subsidized	\$160.00	\$180.00	Y	12.5%	Council approved April 11 - effective June 1
Prime Time Subsidized	\$80.00	\$100.00	Y	25.0%	Council approved April 11 - effective June 1
PROGRAMS (vary from facility to facility as do rates)			Į.	ļ	
After School Programs	\$15 - \$80	\$15.40 - \$82	N	2.5%	Inflation - rounded to nearest 0.10
Art Classes	\$24 - \$50	\$24.60.60 - \$51.30	·N	2.5%	Inflation - rounded to nearest 0.10
Babysitting Course	\$10 - \$35	\$10.30 - \$36	N	2.5%	Inflation - rounded to nearest 0.10
Badminton	\$6 - \$40	\$6.20 - \$41	N	2.5%	Inflation - rounded to nearest 0.10
Basketball	\$10 - \$30	\$10.30 - \$30.80	N	2.5%	Inflation - rounded to nearest 0.10
Cardio Kick Boxing	\$22	\$22.60	N	2.5%	Inflation - rounded to nearest 0.10
Ceramics	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Cooking	\$4 - \$25	\$4.10 - \$25.60	N	2.5%	Inflation - rounded to nearest 0.10
Crafts	\$1 - \$50	\$1 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Dance - various	\$15 - \$65	\$15.40 - \$66.60	N	2.5%	Inflation - rounded to nearest 0.10
Drama	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Fitness	\$5 - \$139	\$5.10 - \$142.50	N	2.5%	Inflation - rounded to nearest 0.10
Floor Hockey	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Football	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Gymnastics	\$10-38.75	\$10.30-38.75	N	2.5%	Inflation - rounded to nearest 0.10
Indoor Soccer Skills	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Magic	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Music	\$10 - \$85	\$10.30 - \$87.10	N	2.5%	Inflation - rounded to nearest 0.10

# **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Musical Comedy	\$18 - \$36	\$18.50 - \$36.90	N	2.5%	Inflation - rounded to nearest 0.10
Pilates	\$10 - \$50	\$10.30 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Preschool Programs	\$10 - \$135	\$10.30 - \$138.40	N	2.5%	Inflation - rounded to nearest 0.10
Science	\$10 - \$36	\$10.30 - \$36.90	N	2.5%	Inflation - rounded to nearest 0.10
Seasonal Special	\$2 - \$100	\$2.10 - \$102.50	N	2.5%	Inflation - rounded to nearest 0.10
Skipping	\$12 - \$36	\$12.30 - \$36.90	N	2.5%	Inflation - rounded to nearest 0.10
Soccer	\$15 - \$38	\$15.40 - \$39	N	2.5%	Inflation - rounded to nearest 0.10
TaiChi	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Tiny Tumblers	\$30.75	\$31.50	N	2.5%	Inflation - rounded to nearest 0.10
Volleyball - Adults	\$15 - \$50	\$15.40 - \$51.30	N	2.5%	Inflation - rounded to nearest 0.10
Yoga	\$25 - \$80	\$25.60 - \$82	N	2.5%	Inflation - rounded to nearest 0.10

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Division: Culture and Recreation

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
GOLF FEES	•				
Value Ticket Books - Beddoe	\$1,121.50	\$1,121.50	Y	0.0%	Referred to PH & CS Committee
Chedoke Green Fees-Beddoe					
Monday to Thursday - Early Bird	\$28.04	\$28.04	Y	0.0%	Referred to PH & CS Committee
Monday to Thursday - 18 Holes	\$34.58	\$34.58	Y	0.0%	Referred to PH & CS Committee
Fri/Sat/Sun/Holidays - 18 Holes	\$39.25	\$39.25	Y	0.0%	Referred to PH & CS Committee
Senior/Junior - 18 Holes	\$29.91	\$29.91	Y	0.0%	Referred to PH & CS Committee
Twilight - Monday to Thursday	\$23.36	\$23.36	Y	0.0%	Referred to PH & CS Committee
Twilight - Fri/Sat/Sun/Holidays	\$28.04	\$28.04	Y	0.0%	Referred to PH & CS Committee
2nd Twilight - Monday to Thursday	\$18.69	\$18.69	Y	0.0%	Referred to PH & CS Committee
2nd Twilight -Fri/Sat/Sun/Holidays	\$23.36	\$23.36	Y	0.0%	Referred to PH & CS Committee
9 Holes - Times specified by management	\$23.36	\$23.36	Y	0.0%	Referred to PH & CS Committee
Chedoke Green Fees - Martin	1		Ì	}	
Monday to Thursday - Early Bird	\$15.89	\$15.89	Y	0.0%	Referred to PH & CS Committee
Monday to Thursday - 18 Holes	\$20.56	\$20.56	Y	0.0%	Referred to PH & CS Committee
Fri/Sat/Sun/Holidays - 18 Holes	\$25.23	\$25.23	Y	0.0%	Referred to PH & CS Committee
Senior/Junior - 18 Holes	\$17.76	\$17.76	Y	0.0%	Referred to PH & CS Committee
Twilight - Monday to Thursday	\$15.89	\$15.89	Y	0.0%	Referred to PH & CS Committee
Twilight - Fri/Sat/Sun/Holidays	\$20.56	\$20.56	Y	0.0%	Referred to PH & CS Committee
2nd Twilight - Monday to Thursday	\$11.21	\$11.21	Y	0.0%	Referred to PH & CS Committee
2nd Twilight -Fri/Sat/Sun/Holidays	\$15.89	\$15.89	Y	0.0%	Referred to PH & CS Committee
9 Holes - Times specified by management	\$15.89	\$15.89	Y	0.0%	Referred to PH & CS Committee

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

\*\*Note: Value Book is for 40 Rounds of Golf

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n)	2005 vs. 04 % Fee Change	Basis for Fee Increase
GOLF FEES	, , , , , , , , , , , , , , , , , , ,	1 00		Johnson	
Chedoke Golf Memberships - Non Resident - Plan A	I				
Bedoe & Martin - Adult	\$1,453.32	\$1,453.32	Y	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Couples	\$2,534.72	\$2,534.72	Ý	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Junior	\$416.07	\$416.07	V	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Intermediate	\$1,102.99	\$1,102.99	Ÿ	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Senior	\$1,102.99	\$1,102.99	l v	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Weekday	\$1,133.41	\$1,133.41	l v	0.0%	Referred to PH & CS Committee
Martin-Adult	\$999.95	\$999.95	l v	0.0%	Referred to PH & CS Committee
Martin-Couples	\$1,618.18	\$1,618.18	l v	0.0%	Referred to PH & CS Committee
Martin-Junior	\$297.34	\$297.34	l v	0.0%	Referred to PH & CS Committee
Martin-Intermediate	\$588.79	\$588.79	lÿ	0.0%	Referred to PH & CS Committee
Martin-Senior	\$757.57	\$757.57	l v	0.0%	Referred to PH & CS Committee
Martin-Weekday	\$773.27	\$773.27	l v	0.0%	Referred to PH & CS Committee
City Wide - Adult	\$1,834.07	\$1,834.07	l v	0.0%	Referred to PH & CS Committee
City Wide - Couples	\$3,132.34	\$3,132.34	l v	0.0%	Referred to PH & CS Committee
City Wide - Junior	n/a	n/a	1 '	. 0.070	Referred to PH & CS Committee
City Wide - Intermediate	n/a	n/a			Referred to PH & CS Committee
City Wide - Senior	\$1,401.31	\$1,401.31	Y	0.0%	Referred to PH & CS Committee
City Wide - Weekday	\$1,442.52	\$1,442.52	'	0.0%	Referred to PH & CS Committee
- Sing Trial Translady	Ψ1, ΤΤ2.02	Ψ1,772.02	'	0.078	Tolonou to Fire Oo oominitee
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<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Division: Culture and Recreation

	2004	2005	GST	2005 vs. 04	
	Existing	Approved	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase Increase
GOLF FEES	·				
Chedoke Golf Memberships - Resident Plan B	1				
Residents - Plan B - City Wide					·
Adult	\$494.58	\$494.58	Y	0.0%	Referred to PH & CS Committee
Couples	\$814.49	\$814.49	Y	0.0%	Referred to PH & CS Committee
Senior	\$381.73	\$381.73	Y	0.0%	Referred to PH & CS Committee
Weekday	\$396.45	\$396.45	Y	0.0%	Referred to PH & CS Committee
Chedoke Golf Memberships - Non-Resident Plan B				İ	
Non - Residents -Plan B-City Wide	1				
Adult	\$623.13	\$623.13	Y	0.0%	Referred to PH & CS Committee
Couples	\$963.64	\$963.64	Y	0.0%	Referred to PH & CS Committee
Senior	\$510.28	\$510.28	Y	0.0%	Referred to PH & CS Committee
Weekday	\$525.98	\$525.98	Y	0.0%	Referred to PH & CS Committee

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

\*\*Note: Plan B Season Pass holders pay half of the posted green fee at the time of each outing

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Division: Culture and Recreation

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
GOLF FEES					
Chedoke Golf Memberships - Resident					
Bedoe & Martin - Adult	\$1,288.46	\$1,288.46	Y	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Couples	\$2,318.83	\$2,318.83	Y	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Junior	\$343.46	\$343.46	Y	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Intermediate	\$883.18	\$883.18	Y	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Senior	\$917.52	\$917.52	Y	0.0%	Referred to PH & CS Committee
Bedoe & Martin - Weekday	\$947.94	\$947.94	Y	0.0%	Referred to PH & CS Committee
Martin-Adult	\$855.70	\$855.70	Υ	0.0%	Referred to PH & CS Committee
Martin-Couples	\$1,442.52	\$1,442.52	Y	0.0%	Referred to PH & CS Committee
Martin-Junior	\$245.33	\$245.33	Y	0.0%	Referred to PH & CS Committee
Martin-Intermediate	\$490.65	\$490.65	Υ	0.0%	Referred to PH & CS Committee
Martin-Senior	\$602.52	\$602.52	Υ	0.0%	Referred to PH & CS Committee
Martin-Weekday	\$618.22	\$618.22	Υ	0.0%	Referred to PH & CS Committee
City Wide - Adult	\$1,591.68	\$1,591.68	Υ	0.0%	Referred to PH & CS Committee
City Wide - Couples	\$2,669.16	\$2,669.16	Y	0.0%	Referred to PH & CS Committee
City Wide - Junior	n/a	n/a			Referred to PH & CS Committee
City Wide - Intermediate	n/a	n/a			Referred to PH & CS Committee
City Wide - Senior	\$1,158.93	\$1,158.93	Y	0.0%	Referred to PH & CS Committee
City Wide - Weekday	\$1,200.14	\$1,200.14	. A	0.0%	Referred to PH & CS Committee

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

### **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Division: Culture and Recreation

	2004 Existing	2005 Approved	GST (y/n)	2005 vs. 04 % Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
GOLF FEES	j		Į.	1	
Value Ticket Books - Kings Forest	\$1,495.33	\$1,495.33	Y	0.0%	Referred to PH & CS Committee
King's Forest Green Fees					
Monday to Thursday - Early Bird	\$39.25	\$39.25	Y	0.0%	Referred to PH & CS Committee
Monday to Thursday - 18 Holes	\$45.79	\$45.79	Y	0.0%	Referred to PH & CS Committee
Fri/Sat/Sun/Holidays - 18 Holes	\$50.47	\$50.47	Y	0.0%	Referred to PH & CS Committee
Senior/Junior - 18 Holes	\$33.64	\$33.64	Y	0.0%	Referred to PH & CS Committee
Twilight - Monday to Thursday	\$29.91	\$29.91	Y	0.0%	Referred to PH & CS Committee
Twilight - Fri/Sat/Sun/Holidays	\$33.64	\$33.64	Y	0.0%	Referred to PH & CS Committee
2nd Twilight - Monday to Thursday	\$23.36	\$23.36	Y	0.0%	Referred to PH & CS Committee
2nd Twilight -Fri/Sat/Sun/Holidays	\$28.04	\$28.04	Y	0.0%	Referred to PH & CS Committee
9 Holes - Times specified by management	\$28.04	\$28.04	Y	0.0%	Referred to PH & CS Committee

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

\*\*Note: Value Book is for 40 Rounds of Golf

## **2005 APPROVED USER FEES AND CHARGES**

**Department:** Public Health and Community Services

Division: Culture and Recreation

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
GOLF FEES					
Kings Forest Golf Memberships - Non Resident - Plan A					
Kings Forest -Adult	\$1,453.32	\$1,453.32	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Couples	\$2,534.72	\$2,534.72	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Junior	\$510.28	\$510.28	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Intermediate	\$1,102.99	\$1,102.99	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Senior	\$1,102.99	\$1,102.99	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Weekday	\$1,133.41	\$1,133.41	Y	0.0%	Referred to PH & CS Committee
City Wide -Adult	\$1,834.07	\$1,834.07	Y	0.0%	Referred to PH & CS Committee
City Wide - Couples	\$3,132.34	\$3,132.34	Y	0.0%	Referred to PH & CS Committee
City Wide - Senior	\$1,401.31	\$1,401.31	Y	0.0%	Referred to PH & CS Committee
City Wide - Weekday	\$1,442.52	\$1,442.52	Y	0.0%	Referred to PH & CS Committee
Kings Forest Golf Memberships - Non Resident - Plan B	·		1		
City Wide - Adult	\$623.13	\$623.13	Y	0.0%	Referred to PH & CS Committee
City Wide-Couples	\$963.64	\$963.64	) Y	0.0%	Referred to PH & CS Committee
City Wide -Junior	N/A	N/A			Referred to PH & CS Committee
City Wide -Intermediate	N/A	N/A	1.		Referred to PH & CS Committee
City Wide -Senior	\$510.28	\$510.28	Y	0.0%	Referred to PH & CS Committee
City Wide-Weekday	\$525.98	\$525.98	Y	0.0%	Referred to PH & CS Committee

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

<sup>\*\*</sup>Note: Plan B Season Holders pay half of the posted green fee at the time of each outing

### 2005 APPROVED USER FEES AND CHARGES

**Department:** Public Health and Community Services

Division: Culture and Recreation

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
GOLF FEES					
Kings Forest Golf Memberships - Resident - Plan A			1		
Kings Forest -Adult	\$1,288.46	\$1,288.46	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Couples	\$2,318.83	\$2,318.83	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Junior	\$441.59	\$441.59	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Intermediate	\$883.18	\$883.18	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Senior	\$917.52	\$917.52	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Weekday	\$947.94	\$947.94	Y	0.0%	Referred to PH & CS Committee
City Wide - Adult	\$1,591.68	\$1,591.68	Y	0.0%	Referred to PH & CS Committee
City Wide - Couples	\$2,669.16	\$2,669.16	Y	0.0%	Referred to PH & CS Committee
City Wide-Senior	\$1,158.93	\$1,158.93	Y	0.0%	Referred to PH & CS Committee
City Wide - Weekday	\$1,200.14	\$1,200.14	Y	0.0%	Referred to PH & CS Committee
Kings Forest Golf Memberships - Resident - Plan B					
Kings Forest -Adult	\$494.58	\$494.58	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Couples	\$814.49	\$814.49	Y	0.0%	Referred to PH & CS Committee
Kings Forest -Junior	N/A	N/A			Referred to PH & CS Committee
Kings Forest -Intermediate	N/A	N/A			Referred to PH & CS Committee
Kings Forest -Senior	\$381.73	\$381.73	) Y	0.0%	Referred to PH & CS Committee
Kings Forest -Weekday	\$396.45	\$396.45	Y	0.0%	Referred to PH & CS Committee
					<u> </u>

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

<sup>\*\*</sup>Note: Plan B Season Pass Holders pay half of the posted green fee at the time of each outing

**Department:** Public Health and Community Services

	2004	2005	GST	2005 vs. 04	
	Existing	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(y/n)	% Fee	Basis for Fee
Service Offered	Fee	Fee	*	Change	Increase
Sexual Health					
Birth Control Pills (per pkg.)	\$8.00	\$8.00	n	0.0%	
Depo-Provera	\$25.00	\$25.00	n	0.0%	
Evra Patch	\$18.00	\$8.00	n	-55.6%	Reflects manufacturer's reduced cost
Metronidazole (Flagyl)	\$4.50	\$4.50	n	0.0%	
Plan B	\$11.00	\$11.00	n	0.0%	
Reproductive Health					
Prenatal Complete Class	\$80.00	\$82.00	n	2.5%	Inflationary increase to cover cost of supplies
Prenatal Weekend Class	\$80.00	\$82.00	n	2.5%	Inflationary increase to cover cost of supplies
Health Protection					
Property Status Reports (Work Orders)	\$40.00	\$40.00	n	0.0%	
Rezoning By-Law & Official Plan Amendment - Inspe	\$90.00	\$90.00	n	0.0%	
Land Severance - Inspection	\$90.00	\$90.00	n	0.0%	
Migrant Farm Worker Housing	\$75.00	\$75.00	n	0.0%	
Disinterment Inspections	\$100.00	\$100.00	n	0.0%	
Funeral Home License	\$50.00	\$50.00	n	0.0%	
Letters of Compliance-Various Agencies	\$25.00	\$25.00	n	0.0%	
Special Events/Festivals - (per vendor/per event)	\$25.00	\$25.00	n	0.0%	
Food Handlers Course (per person)	\$25.00	\$35.00	n	40.0%	Increase to cover cost of supplies
Special Events Late Fee	\$20.00	\$20.00	n	0.0%	
Tobacco Vendors per License	\$150.00	\$150.00	n	0.0%	
Personal Services Settings Fee	\$90.00	\$90.00	n	0.0%	
Food Safety Fee - High Risk	\$90.00	\$90.00	n	0.0%	
Food Safety Fee - Medium Risk	\$60.00	\$60.00	n	0.0%	
Food Safety Fee - Low Risk	\$30.00	\$30.00	n	0.0%	

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Community Programs	050.00			0.004	
Residential Care Facilities - annual/per bed	\$50.00	\$50.00	n	0.0%	
Macassa Lodge					
Day Program - all day	\$15.00	\$15.00	n	0.0%	
Meals-on-Wheels	\$4.65	\$5.00	n	7.5%	Increased cost of supplies and labour
  Wentworth Lodge					
Meals-on-Wheels	\$4.65	\$5.00	'n	7.5%	Increased cost of supplies and labour
  Helping Hands					
One worker - Minimum 1 hour , (per hour)	\$8.00	\$8.00	n	0.0%	
Two workers - Minimum 1 hour, (per hour)	\$11.00	\$11.00	n	0.0%	
Crew - Minimum 1 hour, (per hour)	\$16.00	\$16.00	n	0.0%	
Annual Membership Fee	\$25.00	\$25.00	n	0.0%	·
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<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## **2005 APPROVED USER FEES AND CHARGES**

**Department: PUBLIC WORKS** 

**Division:** WASTE MANAGEMENT

Service Offered	2004 Actual Fee	2005 Approved Fee	GST (y/n) *	2005 vs 2004 % Fee Change	Basis for Fee Increase
Commercial Disposal Tipping Fees at Kenora Transfer Station per 100 kg (billed/invoiced).	\$8.40	\$9.00	n	7.14%	Council approved May 11, 2005.
Residential Disposal Tipping Fees at Kenora Transfer Station above 100 kg per 100 kg.	\$8.00	\$9.00	n	12.50%	Council approved May 11, 2005.
Minimum Vehicle Fee for residential vehicles at Kenora Transfer Station up to 100 kg.	\$7.50	\$7.50	n	0.00%	Change from 150 kg to 100 kg.
Commercial Disposal Tipping Fees at Mountain Transfer Station per 100 kg (billed/invoiced).	\$8.40	\$9.00	n	7.14%	Council approved May 11, 2005.
Residential Disposal Tipping Fees at Mountain Transfer Station above 100 kg per 100 kg.	\$8.00	\$9.00	n	12.50%	Council approved May 11, 2005.
Minimum Vehicle Fee for residential vehicles at Mountain Transfer Station up to 100 kg.	\$7.50	\$7.50	n	0.00%	Change from 150 kg to 100 kg.
Commercial Disposal Tipping Fees at Dundas Transfer Station per 100 kg (billed/invoiced).	\$8.40	\$9.00	n	7.14%	Council approved May 11, 2005.
Residential Disposal Tipping Fees at Dundas Transfer Station above 100 kg per 100 kg.	\$8.00	\$9.00	n	12.50%	Council approved May 11, 2005.
Minimum Vehicle Fee for residential vehicles at Dundas Transfer Station up to 100 kg.	\$7.50	\$7.50	n	0.00%	Change from 150 kg to 100 kg.
Backyard Composters.	\$29.00	\$29.00	n	0.00%	
White Goods pickup items containing CFC.	\$20.00	\$20.00	n	0.00%	

<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

Department: PUBLIC WORKS

Division: RED HILL VALLEY - PROJECT OFFICE

Service Offered	2004 Actual Fee	2005 Approved Fee	GST (y/n)	Fee including GST	2005 vs. 04 % Fee Change	Basis for Fee Increase
Contract Documents	\$10.50 administration fee plus actual cost of reproduction	\$11.00 administration fee plus actual cost of reproduction	Y		5%	To recover actual cost of reproduction plus admin.fee to process
Reports - Environmental Assessments and Master Plans - black and white	\$10.50 & 10c/pg	\$11.00 & 10c/pg	Y		5%	To recover actual cost of reproduction plus admin.fee to process
Reports - Environmental Assessments and Master Plans - colour	\$10.50 & \$1.00/pg	\$11.00 & \$1.05/pg	Y		5%	To recover actual cost of reproduction plus admin.fee to process

\*\*NOTE: GST is not to be included in 2004 Actual and 2005 Proposed Fees.

If GST = "y", then the GST is collected in addition to the fee.

**Department: PUBLIC WORKS** 

**Division:** OPERATIONS & MAINTENANCE

Service Offered  Existing Fee		2004	2005	GST	2005 vs. 04	
Service Offered  Fee  Fee  Change  Increase  I		Existing	Approved	(v/n)	% Fee	Basis for Fee
sark/pavillon rental - bleacher rentals - first day rark/pavillon rental - bleacher rentals - first day rark/pavillon rental - bleacher rentals - additional days rark/pavillon rental - bleacher rentals - additional days rark/pavillon rental - bleacher rentals - additional days rent/pavillon rental - bleacher rentals - first day services from the rentals - additional days rental - bleacher rentals - first day services from the rentals - days rentals - additional days rentals - additio	Service Offered		• • • • •	*		
arkipsallion rental - bleacher rentals - additional days arkipsallion rental - vacant park land rental - per acre leer food sales at Gore Park at Christmas - pellet machine each turn agreement sheer food sales at Gore Park at Christmas - pellet machine each turn agreement sheer so st 1,100 minimum annually tarins alip rental fees Large boat - annual tarins alip rental fees Large boat - annual tarins alip rental fees Medium boat - annual tarins alip rental fees Medium boat - annual tarins alip rental fees Medium boat - annual starins alip rental fees Medium boat - annual tarins alip rental fees Medium boat - annual farins alip rental fees Medium boat - annual starins alip rental fees Medium boat - annual farins alip rental fees Medium boat - annual starins alip rental fees Medium boat - annual						
arkipsallion rental - bleacher rentals - additional days arkipsallion rental - vacant park land rental - per acre leer food sales at Gore Park at Christmas - pellet machine each turn agreement sheer food sales at Gore Park at Christmas - pellet machine each turn agreement sheer so st 1,100 minimum annually tarins alip rental fees Large boat - annual tarins alip rental fees Large boat - annual tarins alip rental fees Medium boat - annual tarins alip rental fees Medium boat - annual tarins alip rental fees Medium boat - annual starins alip rental fees Medium boat - annual tarins alip rental fees Medium boat - annual farins alip rental fees Medium boat - annual starins alip rental fees Medium boat - annual farins alip rental fees Medium boat - annual starins alip rental fees Medium boat - annual	Park/pavillion rental - bleacher rentals - first day	\$409.50	\$419.74		2 50%	Adjusted per rate of CPI increase per corporate directive
sarkingsvillon rental - vacant park land rental - per acre beer food sales at Groe Park at Christmas - pellet machine each turn neaster Lawn Bowling grounds maintenance - 40% of club membership sear or \$1,100 minimum annually tarina silo rental fees Large bost - annual tarina silo rental fees Large bost - annual tarina silo rental fees Medium boat - annual tarina silo rental fees Small boat - annual tarina silo ren		,				
seer food sales at Core Park at Christmas - pellet machine each turn master Lawn Bowling grounds maintenance - 40% of club membership ses or \$1,100 minimum annually attrin as lip rental fees. Margue boat - annual fatrin as lip rental fees Large boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fatrin salip rental fees Medium boat - annual fees modified per job-100% recovered Priced per job	Park/pavillion rental - vacant park land rental - per acre	,				
nacaster Lawn Bowling grounds maintenance - 40% of club membership sees or \$1,100 minimum annually fairn as lip rental fees Actarge boat - annual fairn as lip rental fees Actarge boat - annual fairn as lip rental fees Actarge boat - annual fairn as lip rental fees Medium boat - annual fairn as lip						
see or \$1,100 minimum annually fatrins slip rental fees X-large boat - annual fatrins slip rental fees X-large boat - annual fatrins slip rental fees Medium boat - annual fatrins slip rental fees Medium boat - annual fatrins slip rental fees Medium boat - annual fees Medium boat - annual fees Medium boat - annual feer mooring - annual for them mooring - annual for them mooring - annual for them mooring - annual for them of the		Per written	Per written			
tarins alsip rental fees Large boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers Medium boat - annual feers feer find the feer for others Parks Maint - priced per job 100% recovered priced per job 100% recovered priced per job 100% recovered state amenity donation - bench - priced per job 100% recovered boadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24" \$108.75 \$108.75 \$108.75 \$108.75 \$108.75 \$108.75 \$100.75 \$	fees or \$1,100 minimum annually	agreement	agreement			
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tarina silor ental fees Small boat - annual term morting - annual term - annual te	Marina slip rental fees Large boat - annual	\$2,272.20	\$2,272.20		0.00%	No increase recommended
term mooring – annual Vork done for others Parks Maint – priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced per job 100% recovered Priced Pe	Marina slip rental fees Medium boat - annual				0.00%	No increase recommended
Priced per job 100% recovered 100% r	Marina slip rental fees Small boat - annual					
100% recovered Priced per job - 100% recovered Priced per job - 100% recovered 100% recovered 24.543.50	Stern mooring - annual	\$1,634.85	\$1,634.85			
Priced per job 100% recovered \$43.50  Alto adway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree trimming for Hamilton Hydro - per tree - diameter over 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 20"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 20"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 1" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Alto adway tree	Work done for others Parks Maint - priced per job				n/a	Current practices ensure full cost recovery.
100% recovered \$43.50   100% recovered \$43.50   0.00% No increase recommended \$45.50   0.00% No						
toadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"  toadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"  toadway tree trimming for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 13" to 12"  toadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  toadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  \$280.00  \$280.00  \$280.00  \$280.00  \$0.00%  No increase recommended  0.00%  No increase recomme	Park amenity donation - bench - priced per job				n/a	Current practices ensure full cost recovery.
toadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"  toadway tree trimming for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  toadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 10" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 10" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 10" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 10" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 10" to 20"						
toadway tree trimming for Hamilton Hydro - per tree - diameter over 24"  \$108.75 \$10.00 \$10.00% \$10.00	Roadway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"	\$43.50	\$43.50	'	0.00%	No increase recommended
toadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"  toadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Vork done for others Forestry - priced per job  tark amenity donation - tree - priced per job  toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  \$240.00  \$280.00  Priced per job  100% recovered  Priced per job  100% recovered  \$1,000.00  \$1,000.00  No Change. Sponsorships amounts are recommeded at \$1,000 but open to negotiation  2.50% Adjusted per rate of CPI increase per corporate directive	Roadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"	\$65.25	\$65.25		0.00%	No increase recommended
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered \$1,000 recovered \$1,000 recovered \$1,000 recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diam	Roadway tree trimming for Hamilton Hydro - per tree - diameter over 24"	\$108.75	\$108.75		0.00%	No increase recommended
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"  Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered Priced per job- 100% recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job- 100% recovered \$1,000 recovered \$1,000 recovered \$1,000 recovered \$1,000.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  Roadway tree removal for Hamilton Hydro - per tree - diam	Roadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"	\$120.00	\$120.00		0.00%	No increase recommended
toadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$280.00  Priced per job - 100% recovered Priced per job - 100% recovered Priced per job - 100% recovered Priced per job - 100% recovered \$1,000.00  Toal Current practices ensure full cost recovery.		#400.00	<b>(100.00</b>		0.000	
toadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"  \$240.00 \$280.00 \$280.00 \$280.00 \$280.00 \$280.00 \$280.00 \$280.00 \$0.00% No increase recommended  \$200.00% No increase recommended	Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"	\$160.00	\$160.00		0.00%	No increase recommended
toadway tree removal for Hamilton Hydro - per tree - diameter over 24"  \$280.00  \$280.00  Priced per job - 100% recovered Priced per job - 100% recovered rillium Award sponsors - per sponsorship  raffic island sponsorship - per square meter  \$280.00  \$280.00  Priced per job - 100% recovered Priced per job - 100% recovered \$1,000.00  \$1,000.00  \$280.00  \$280.00  No increase recommended  Current practices ensure full cost recovery.  100% recovered \$1,000.00  \$1,000.00  \$1,000.00  Adjusted per rate of CPI increase per corporate directive	Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"	\$200.00	\$200.00		0.00%	No increase recommended
Vork done for others Forestry - priced per job Priced per job - 100% recovered Priced per job	Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"	\$240.00	\$240.00		0.00%	No increase recommended
100% recovered Priced per job 100% recovered Priced per job 100% recovered 100% r	Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"	\$280.00	\$280.00		0.00%	No increase recommended
100% recovered Priced per job 100% recovered Priced per job 100% recovered 100% r	Work done for others Forestry - priced per job	Priced per job -	Priced per job -		n/a	Current practices ensure full cost recovery
Priced per job - 100% recovered 100%	Prior Paris Caraca Caraca Paris Paris Caraca				""	durions produces endure run cost recovery.
100% recovered sponsors - per sponsorship \$1,000.00 \$1,0	Park amenity donation - tree - priced per job				n/a	Current practices ensure full cost recovery
rillium Award sponsors - per sponsorship  \$1,000.00  \$1,000.00  \$0.00% No Change. Sponsorships amounts are recommeded at \$1,000 but open to negotiation  raffic island sponsorship - per square meter  \$41.23  \$42.26  \$42.26  \$43.25					l '"a	dantant practices enough fair cost (coovery).
raffic island sponsorship - per square meter \$41.23 \$42.26 2.50% Adjusted per rate of CPI increase per corporate directive	Trillium Award sponsors - per sponsorship				0.00%	
	Traffic island sponsorship - per square meter	\$41 23	\$42.26		2.50%	
AND ODOM - QUINDONDIO - QUUN I JOURNA I JOURNA I JOURNA I JOURNA INDIRECTOR PRODUMENTARI	Mum Show - admissions - adult	\$3.00	\$3.00			No increase recommended

Mum Show - admissions - seniors and children Wedding photos in Greenhouse - before 3 pm	\$2.00 \$50.00	\$2.00 \$51.25		0.00% No increase recommended 2.50% Adjusted per rate of CPI increase per corporate directive
Wedding photos in Greenhouse - 3 pm to 3:30 pm	\$73.63	\$75.47		2.50% Adjusted per rate of CPI increase per corporate directive
Wedding photos in Greenhouse - 3 pm to 4:00 pm	\$97.25	\$99.68	1	2.50% Adjusted per rate of CPI increase per corporate directive
Wedding photos in Greenhouse - 3 pm to 4:30 pm	\$120.87	\$123.89		2.50% Adjusted per rate of CPI increase per corporate directive
Wedding photos in Greenhouse - 3 pm to 5:00 pm	\$144.50	\$148.11	- 1	2.50% Adjusted per rate of CPI increase per corporate directive
Wedding photos in Greenhouse - 3 pm to 5:30 pm	\$168.12	\$172.32		2.50% Adjusted per rate of CPI increase per corporate directive
Wedding photos in Greenhouse - 3 pm to 6:00 pm	\$191.75	\$196.54		2.50% Adjusted per rate of CPI increase per corporate directive
Churchill Park Community Gardens - garden plot rental 4m x 5m - season	\$80.00	\$80.00		0.00% No increase recommended
Dundan Community Cordona gordon plot rontol 201 v 201 gordon	625.00	\$2E 00		0.000/ No increase recommended
Dundas Community Gardens - garden plot rental 20' x 30' - season Dundas Community Gardens - garden plot rental 20' x 40' - season	\$25.00 \$35.00	\$25.00 \$35.00	- 1	0.00% No increase recommended
Work done for others Horticulture				0.00% No increase recommended
Work done for others i forticulture	Priced per job - 100% recovered	Priced per job - 100% recovered	- 1	n/a Current practices ensure full cost recovery.
Stage rental	\$250.00			00 000/ D
Burial - Adult - 6 ft Burial		\$300.00	V	20.00% Recommend phase in to achieve fully cost recovery \$750.00
Bullar - Adult - 6 It Bullar	\$637.00	\$653.00	Y	Y 2.51% Adjusted per rate of CPI increase per corporate directive - increase
Burial - Adult - 8 ft Burial	00400	₽0.4E 00	V	greater than 2.5% due to rounding
Buriar - Adult - 6 (t Buriar	\$824.00	\$845.00	Y	Y 2.55% Adjusted per rate of CPI increase per corporate directive - increase
Durini Mayanlayan Internació	0454.00	@400 pol		greater than 2.5% due to rounding
Burial - Mausoleum Interment	\$454.00	\$466.00	Y	Y 2.64% Adjusted per rate of CPI increase per corporate directive - increase
Duriel Obild Off Duriel Occasion to Offi	****	200.00	,	greater than 2.5% due to rounding
Burial - Child - 6 ft Burial - Case up to 24"	\$86.00	\$89.00	Y	Y 3.49% Adjusted per rate of CPI increase per corporate directive - increase
Desire Outle O.C.D. 1. L. O. O.C.D. 400				greater than 2.5% due to rounding
Burial - Child - 6 ft Burial - Case 25" - 42"	\$185.00	\$190.00	Y	Y 2.70% Adjusted per rate of CPI increase per corporate directive - increase
Duriel Olith O. F. Duriel O 40% 00%	*****	2000 20		greater than 2.5% due to rounding
Burial - Child - 6 ft Burial - Case 43" - 60"	\$269.00	\$276.00	Y	Y 2.60% Adjusted per rate of CPI increase per corporate directive - increase
Duriel Child C & Duriel Con- Cdll 701	0054.00	0000 00	ل ا	greater than 2.5% due to rounding
Burial - Child - 6 ft Burial - Case 61" - 72"	\$351.00	\$360.00	Y	Y 2.56% Adjusted per rate of CPI increase per corporate directive - increase
Buriol Child 8 ft Buriol Consum to 60"	6242.00	¢224.00		greater than 2.5% due to rounding
Burial - Child - 8 ft Burial - Case up to 60"	\$313.00	\$321.00	Y	Y 2.56% Adjusted per rate of CPI increase per corporate directive - increase
Burial - Child - 8 ft Burial - Case 61" - 72"	0.470.00	<b>€40</b> € 00		greater than 2.5% due to rounding
Durial - Child - 6 π Burial - Case 61" - 72	\$473.00	\$485.00	Y	Y 2.54% Adjusted per rate of CPI increase per corporate directive - increase
Burial - Cremation Interment - Urn Garden Grave	\$225.00	\$231.00	J	greater than 2.5% due to rounding
Burial - Cremation interment - Offi Garden Grave	\$225.00	\$231.00	ا'	Y 2.67% Adjusted per rate of CPI increase per corporate directive - increase
Burial - Columbarium	\$454.00	0150 00	V	greater than 2.5% due to rounding
Duriai - Columbarium	\$154.00	\$158.00	T .	Y 2.60% Adjusted per rate of CPI increase per corporate directive - increase
Burial - Cremorial	\$82.00	\$85.00	V	greater than 2.5% due to rounding
Dullai - Oremonai	\$02.00	\$60.00	'l	Y 3.66% Adjusted per rate of CPI increase per corporate directive - increase
Burial Saturday - Traditional Burials	\$490.00	\$503.00	V	greater than 2.5% due to rounding
Burial Saturday - Traditional Burials	Φ <del>4</del> 90.00	\$303.00	1	Y 2.65% Adjusted per rate of CPI increase per corporate directive - increase
Burial Saturday - Cremation Interments	\$240.00	\$246.00	V	greater than 2.5% due to rounding Y 2.50% Adjusted per rate of CPI increase per corporate directive
Sandi Salarday - Gromation interments	Ψ240.00	ΨZ40.00	']	2.50 m Adjusted per rate of OPT increase per corporate directive
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$2,847.00	\$2,919.00	V	Y 2.53% Adjusted per rate of CPI increase per corporate directive - increase
- Lower and the state of the st	Ψ2,047.00	Ψ2,515.00	۱'	greater than 2.5% due to rounding
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$2,373.00	\$2,433.00	V	Y 2.53% Adjusted per rate of CPI increase per corporate directive - increase
Total Londing Flactic Holl State of Crypt	Ψ2,010.00	Ψ2,700.00	'	greater than 2.5% due to rounding
Burial - Lowering: Child - from 6ft to 8 ft - Shell	\$1,426.00	\$1,462.00	V	Y 2.52% Adjusted per rate of CPI increase per corporate directive - increase
Take Take Take Take Take Take Take Take	ψ1, <del>12</del> 0.50	Ψ1,402.00	- 1	greater than 2.5% due to rounding
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$1,185.00	\$1,215.00	M	Y 2.53% Adjusted per rate of CPI increase per corporate directive - increase
	ψ1,100.00	Ψ1,213.00	'	greater than 2.5% due to rounding
Burial - Removal: Adult - Shell	\$2,541.00	\$2,605.00	V	Y 2.52% Adjusted per rate of CPI increase per corporate directive - increase
	Ψ2,0.71.00	Ψ2,000.00	ا'	greater than 2.5% due to rounding
'	1	1	'	1 1910ater triair 2.070 dae to rounding

Burial - Removal: Adult - Concrete Vault or Crypt	\$2,086.00	\$2,139.00	Y	2.54%	Adjusted per rate of CPI increase per corporate directive - increase
Burial - Removal: Child - Shell	\$879.00	\$901.00	Y	2.50%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive
Burial - Removal: Child - Concrete Vault or Crypt	\$718.00	\$736.00	Y	2.51%	Adjusted per rate of CPI increase per corporate directive - increase
Burial - Removal: Cremation	\$225.00	\$231.00	V		greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
	! !				greater than 2.5% due to rounding
Land Sale - Adult Single-in-a-Row Grave -	\$679.00	\$696.00	Y		Adjusted per rate of CPI increase per corporate directive
Land Sale - Preferred Single Graves: Hamilton, Woodland, Eastlawn, Mt. Hamilton	\$1,158.00	\$1,187.00	Y	2.50%	Adjusted per rate of CPI increase per corporate directive
Land Sale - Preferred Single Graves: Mt. Zion; Grove; Mountivew; Glanbrook; Garden Lane	\$893.00	\$916.00	Y	2.58%	Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Preferred Single Graves: All other Rural Church, Pioneer and Family Cemeteries	\$660.00	\$677.00	Y	2.58%	Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Veteran's Grave	\$647.00	\$664.00	Y	2.63%	greater than 2.5% due to rounding. Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Child: Stillborn - Case up to 24"	\$83.00	\$86.00	Υ -	3.61%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Child: Case 25" - 60"	\$167.00	\$172.00	Y	2.99%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Child: Case 61" - 72"	\$194.00	\$199.00	<b>√</b>	2.58%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Mausoleum					greater than 2.5% due to rounding Sold out - no mausoleums are available for sale
Land Sale - Two Grave Lots: Hamilton; Woodland; Eastlawn & Mt.	\$2,000,00	\$2.074.00	j	2 500/	
Hamilton	\$2,999.00	\$3,074.00			Adjusted per rate of CPI increase per corporate directive
Land Sale - Two Grave Lots: Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane	\$2,272.00	\$2,329.00	Y	2.51%	Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Two Grave Lots: Rural Church, Pioneer, Family Cemeteries	\$1,704.00	\$1,747.00	Y	2.52%	Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Two Grave Lots: 6 ft. Burials Only - Eastlawn	\$2,128.00	\$2,182.00	Y	2.54%	Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Two Grave Lots: 6 ft. Burials Only - Mt. Zion, Grove, Mountview, Glanbrook, Garden Lane	\$1,649.00	\$1,691.00	Y	2.55%	Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Two Grave Lots: 6 ft. Burials Only - Rural Church, Pioneer, Family Cemeteries	\$1,250.00	\$1,282.00	Y	2.56%	Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Two Grave Lots: Hamilton Cemetery Only	\$3,697.00	\$3,790.00	Y	2.52%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Two Grave Lots: Woodland - Section 14	\$4,301.00	\$4,409.00	Y	2.51%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Three Grave Lots: Hamilton, Woodland, Eastlawn & Mt.	\$3,897.00	\$3,995.00	Y	2.51%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Hamilton Land Sale - Three Grave Lots: Mt Zion; Grove; Mountview; Glanbrook &	\$3,040.00	\$3,116.00	Y	2.50%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive
Garden Lane Land Sale - Three Grave Lots: Rural Church, Pioneer, Family Cemeteries	\$2,272.00	\$2,329.00			Adjusted per rate of CPI increase per corporate directive - increase
Land Sale - Three Grave Lots: Woodland - Section 14			Ĵ		greater than 2.5% due to rounding
	\$5,172.00	\$5,302.00	Ĭ		Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Four Grave Lots: Hamilton; Woodland; Eastlawn; Mt. Hamilton	\$5,105.00	\$5,233.00	Υ		Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding
Land Sale - Four Grave Lots: Mt. Zion; Grove; Mountview; Glanbrook & Garden Lane	\$4,545.00	\$4,659.00	Υ		Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding

Land Sale - Cremation Graves (Um Garden): Hamition; Woodland: Eastlawn; Mt. Hamition Land Sale - Cremation Graves (Um Garden): Mt. Zion; Grove, Mt. view. Glandbrook, Garden Lane Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations Marker Setting Fee: Pronze Vase  159,00  160,00  170,00	Land Sale - Four Grave Lots: Woodland (Section 15)	\$8,463.00	\$8,675,00	Y	2.51% Adjusted per rate of CPI increase per corporate directive - increase	ase
Eastlawn, Mr. Hamilton			, , , , , , , , , , , , , , , , , , , ,		greater than 2.5% due to rounding	
Land Sale - Ceremation Graves (Um Garden): Nt. Zionr; Grove, Mt. view; Glashrook; Garden Lane   Sale - Ceremation Graves (Um Garden): Rural Church; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer; Pioneer;   Sale - Cerematica (Church; Pioneer; Pioneer;	, , , , , , , , , , , , , , , , , , , ,	\$507.00	\$520.00	Υ		ıse
Clambrook: Garden Lane Land Sale - Cremation Graves (Um Garden): Rural Church; Pioneer; Family Cemeteries Land Sale - Cremation Graves (Woodland) Salt - Oscillary Salt - Oscill		\$442.00	\$454.00	Y		ase
Family Cometeries   Land Sale - Um Garden 3 (Woodland)   S827.00   S848.00   Y   Sale by Cometeries   Sale by Sale by Cometeries   Sale by Cometeries   Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Cometeries   Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Sale by Sale by Cometeries   Sale by Sale by Sale by Sale by Sale by Sale by Sale by Cometeries   Sale by	, , ,		}	}	greater than 2.5% due to rounding	
Land Sale - Um Garden 3 (Woodland) Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 6 ft. Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Bronze Vase Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee: DNA Upright or Flat Markers and Foundations - Marker Setting Fee:	Land Sale - Cremation Graves (Urn Garden): Rural Church; Pioneer;	\$394.00	\$404.00	Y		ase
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 6 ft.  Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker Markers and Foundations - Marker Setting Fee: Any other size Flat Marker and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Bronze Vase  Markers and Foundations - Marker Setting Fee: Bronze Vase  Markers and Foundations - Marker Setting Fee: Bronze Vase  Markers and Foundations - Marker Setting Fee: Bronze Vase  Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting	1				_	
Markers and Foundations - Foundation Foundary - per square inch of surface area - maximum depth - 6 ft. Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker St06.00 \$109.00 Y 2.83% Adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding part of CPI increase per corporate directive - increase grader than 2.5% due to rounding adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding adjusted per rate of CPI increase per corporate directive - increase set than 2.5% due to rounding adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding adjusted per rate of CPI increase per corporate directive - increase grader than 2.5% due to rounding adjusted per rate of CPI incre	Land Sale - Urn Garden 3 (Woodland)	\$827.00	\$848.00	Υ		1SE
surface area - maximum depth - 6 ft.  Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker  Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Pronze Vase  Markers and Foundations - Marker Setting Fee: Pronze Vase  Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: Bronze Flat Markers and Foundations - Marker Setting Fee: Bronze Flat Markers and Foundations - Marker Setting Fee: Bronze Flat Markers and Foundations - Marker Setting Fee: Bronze Fl	Mandana and Foundations Foundation Devices in an account inch of	£4.0c	64.00			
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Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Any other size Flat Markers and Foundations - Marker Setting Fee: Bronze Vase  Markers and Foundations - Marker Setting Fee: Bronze Vase  Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers  Care & Maintenance - Markers (each marker 173 inches or greater): Care & Maintenance - Markers (each marker 173 inches or greater): Care & Maintenance - Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & Mit - Hamilton Niches - Monument Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & Mit - Hamilton Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mit - Hamilton Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Dundas Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Dundas Niches - Columbarium - Dundas Niches - Columbarium - Dundas Nich		\$106.00	\$109.00	Y		ase
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker Marker and Foundations - Marker Setting Fee: Any other size Flat Marker and Foundations - Marker Setting Fee: Any other size Flat Marker and Foundations - Marker Setting Fee: Bronze Vase \$159.00 \$163.00 \$163.00 \$2.52% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding sprace and the state of CPI increase per corporate directive - increase greater than 2.5% due to rounding sprace and the state of CPI increase per corporate directive - increase greater than 2.5% due to rounding sprace and the state of CPI increase per corporate directive - increase greater than 2.5% due to rounding sprace and the state of CPI increase per corporate directive - increase greater than 2.5% due to rounding sprace and the state of CPI increase per corporate directive - increase greater than 2.5% due to rounding sprace and the state of CPI increase per corporate directive - increase series and set by the Ministry - Cemeteries Act School	g of the state of	7.00.00				
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x18"   S159.00   S163.00   Y   S16	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat	\$106.00	\$109.00	Y		ase
Marker - maximum size 24" x 18"  Markers and Foundations - Marker Setting Fee: Bronze Vase  \$159.00 \$159.00 \$133.00 \$137.00 \$3.01% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - i	Marker					
Markers and Foundations - Marker Setting Fee: Bronze Vase  \$159.00  Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker  Marker  Care & Maintenance - Markers (each marker 173 inches or greater):  Care & Maintenance - Foundations  Care & Maintenance - Foundations  Care & Maintenance - Foundations  Care & Maintenance - Large Foundations  Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview;  Cilarboro, Garden Lane  Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Monument Columbarium - Dundas  Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton  Niches - Columbarium - Hamilton Cemetery  \$2,310.00  \$1,383.00  \$1,383.00  \$1,383.00  \$2,586.00  \$2,59% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  2,59% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  2,59% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  2,59% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3,000  \$1,383.00  \$1,383.00  \$1,383.00  \$1,383.00  \$2,386.00  \$2,386.00  \$2,59% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  2,59% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3,69% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to roundin		\$159.00	\$163.00	Υ		ase
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker Care & Maintenance - Markers (each marker 173 inches or greater): Care & Maintenance - Foundations Care & Maintenance - Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & M. Hamilton Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilto	1	0.4-0.0-				
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker Marker Care & Maintenance - Markers (each marker 173 inches or greater): Care & Maintenance - Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & M. Hamilton Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview; Cilanbrook; Garden Lane Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries Niches - Columbarium - Dundas Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery Niches	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$159.00	\$163.00	Y		ase
Marker   Care & Maintenance - Markers (each marker 173 inches or greater): \$50.00 \$50.00 \$10	Markers and Foundations - Marker Setting Fee: DVA Unright or Flat	\$133.00	\$137.00	√ V		350
Care & Maintenance - Markers (each marker 173 inches or greater): Care & Maintenance - Foundations Care & Maintenance - Large Foundations Signolou		\$135.00	\$137.00	'1		156
Care & Maintenance - Foundations Care & Maintenance - Large Foundations Care & Maintenance - Large Foundations S200.00 Y O.00% No increase - Fees are set by the Ministry - Cemeteries Act Care & Maintenance - Large Foundations Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries Niches - Columbarium - Lower Level - Rural Church; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery  \$2,310.00 \$1,381.00 \$1,381.00 \$1,381.00 \$20.00 \$4, Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding New for 2005  \$2,388.00 Y \$2,388.00 Y \$2,388.00 Y \$2,388.00 Y \$2,398.00	1	\$50.00	\$50.00	Y		
Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton Woodland; Eastlawn & Sp3.00 Sp77.00 Y Sp3.00 Sp77.00 Y Sp3.00 Sp77.00 Y Sp77.00 Y Sp3.00 Sp77.00 Y Sp77.00 Y Sp3.00 Sp77.00 Y				Ý		
Mt. Hamilton Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & \$1,298.00 \$1,331.00 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & \$1,298.00 \$1,331.00 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & \$1,298.00 \$1,331.00 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. \$1,796.00 \$1,841.00 \$2.51% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. \$1,796.00 \$1,841.00 \$2.51% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. \$1,796.00 \$1,841.00 \$2.51% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. \$1,796.00 \$1,191.00 \$2.368.00 \$2.51% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niche - Cremorial - Woodland Only Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Sale of Plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Sale of Plaques of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niche plaques - Sale of Companion Vase for Niche Sale of Plaques of CPI increase per corporate directive - increase g	Care & Maintenance - Large Foundations	\$200.00	\$200.00	Y		
Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Sa55.00 \$856.00 \$856.00 \$856.00 \$856.00 \$856.00 \$1,331.00 \$1,331.00 \$2.55% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & \$1,298.00 \$1,331.00 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niches - Monument Columbarium - Dundas \$1,298.00 \$1,383.00 \$1,383.00 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding New for 2005 \$1,491.00 \$1,841.00 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding New for 2005 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding New for 2005 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding New for 2005 \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding \$2.54% Adjusted per rate of CPI increase per corporate		\$1,714.00	\$1,757.00	Y		ase
Glanbrook; Garden Lane Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Niches - Columbarium - Hamilton Cemetery Season Sea		005000	2077.00		2	
Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Woodland Only Niches - Cremorial - Woodland Only Niches - Sale of plaques for niches - Bronze Plaque Niches - Sale of plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Secuelar Sale of Sale		\$953.00	\$977.00	Y		₃se
Cemeteries Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & \$1,298.00 \$1,331.00 Y Mt. Hamilton Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Cremorial - Woodland Only Niches - Sale of plaques for niches - Bronze Plaque Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Increase per corporate directive - increase greater than 2.5% due to rounding No increase - Fees are set by	1 ' '	\$835.00	\$856.00	V	<u> </u>	200
Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Cremorial - Woodland Only Niches - Cremorial - Woodland Only Niches - Sale of plaques for niches - Bronze Plaque Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Salo New for 2005 Salo Salo Salo Salo Salo Salo Salo Salo	1 1	\$000.00	Ψ000.00	- ''[		150
Mt. Hamilton Niches - Monument Columbarium - Dundas Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery Niches - Columbarium - Hamilton Cemetery Niches - Cremorial - Woodland Only Niches - Sale of plaques for niches - Bronze Plaque Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Sale of Companion Vase for Niche Niche plaques - Sale of Sale of Companion Vase for Niche Niche plaques - Sale of Sale of Companion Vase for Niche Niche plaques - Sale of Sale of Companion Vase for Niche Niche plaques - Sale of Sale of Companion Vase for Niche Niche plaques - Sale of Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vas		\$1,298.00	\$1,331,00	Y		ase
Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton Niches - Columbarium - Hamilton Cemetery  Niches - Columbarium - Hamilton Cemetery  Niches - Cremorial - Woodland Only Niches - Sale of plaques for niches - Bronze Plaque  Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of Companion Vase for Niche  Cemetery license fees  Crypts - Youth  Niches - Social Service Burials  \$1,796.00 \$1,841.00 \$1,841.00 \$1,841.00 \$1,841.00 \$2.51% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  2.51% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  2.50% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 3.5% due to rounding	1	, ,	, ,			
Hamilton Niches - Columbarium - Hamilton Cemetery S2,310.00 S2,368.00 V S2,50% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding V S2,66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Cemetery license fees S2,00 S384.00 S394.00 V S385.00	Niches - Monument Columbarium - Dundas	\$0.00	\$1,363.00	Y	New for 2005	
Niches - Columbarium - Hamilton Cemetery  Niches - Cremorial - Woodland Only  Niches - Cremorial - Woodland Only  Niche plaques - Sale of plaques for niches - Bronze Plaque  Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of Companion Vase for Niche  Niche plaques - Sale of Companion Vase for Niche  Sale of Companion Vase for Nic		\$1,796.00	\$1,841.00	Y		ase
Niches - Cremorial - Woodland Only Niches - Cremorial - Woodland Only Niche plaques - Sale of plaques for niches - Bronze Plaque Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of Plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche of Coll increase per corporate directive - increase greater than 2.5% due to rounding Companion Vase for Niche of Coll increase per corporate directive - increase greater than 2.5% due to rounding Crypts - Social Service Burials Sale of Coll increase per corporate directive - increase greater than 2.5% due to rounding Companion Vase for Niche of Coll increase per corporate directive - increase greater than 2.5% due to rounding Companion Vase for Niche of Coll increase per corporate directive - increase greater than 2.5% due to rounding Companion Vase for Niche of Coll increase per corporate directive - increase greater than 2.5% d	· · · · · · · · · · · ·	20.040.00	20,000,00			
Niches - Cremorial - Woodland Only Niche plaques - Sale of plaques for niches - Bronze Plaque Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of plaques for Cremorials Niche plaques - Sale of Plaques for Cremorials Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Companion Vase for Niche Niche plaques - Sale of Plaques for Cremorials Niche plaques - Sale of Cremorials Niche plaques - Sale of Cremorials Niche plaques - Sal	Niches - Columbarium - Hamilton Cemetery	\$2,310.00	\$2,368.00	ΥĮ		ase
Niche plaques - Sale of plaques for niches - Bronze Plaque  \$421.00 \$432.00 Y 2.61% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niche plaques - Sale of plaques for Cremorials  \$188.00 \$193.00 Y 2.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Niche plaques - Sale of Companion Vase for Niche  \$82.00 \$85.00 Y 3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Cemetery license fees  \$10.00 \$10.00 Y 0.00% No increase - Fees are set by the Ministry - Cemeteries Act Crypts - Youth \$384.00 \$394.00 Y 2.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Crypts - Social Service Burials	Niches - Cremorial - Woodland Only	\$1 162 00	\$1 101 00	√l	<b>V</b>	
Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of Companion Vase for Niche  Niche plaques - Sale of Companion Vase for Niche  Niche plaques - Sale of Companion Vase for Niche  S82.00  S85.00  S85.00  Y  3.66%  Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Niche plaques - Sale of Companion Vase for Niche  S82.00  S85.00  Y  3.66%  Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  No increase - Fees are set by the Ministry - Cemeteries Act  Crypts - Youth  S384.00  S394.00  Crypts - Social Service Burials  S375.00  S385.00  Y  S485.00  Y  S485.00  Y  S696  Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Crypts - Social Service Burials	· ·			Ÿ		ase
Niche plaques - Sale of plaques for Cremorials  Niche plaques - Sale of Companion Vase for Niche  Niche plaques - Sale of Companion Vase for Niche  S82.00  S85.00  Y  2.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  3.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Cemetery license fees  S10.00  S10.00  Y  0.00% No increase - Fee sure set by the Ministry - Cemeteries Act  Crypts - Youth  S384.00  S394.00  Y  2.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Crypts - Social Service Burials  S375.00  S385.00  Y  2.66% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding  Crypts - Social Service Burials	There played Care of played for filende Bronzo Flayed	ψ121.00	¥ 102.00	- 1		,00
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Cemetery license fees \$10.00 \$					greater than 2.5% due to rounding	
Cemetery license fees \$10.00 \$10.00 Y 0.00% No increase - Fees are set by the Ministry - Cemeteries Act Crypts - Youth \$384.00 Y 2.60% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Crypts - Social Service Burials \$375.00 Y 2.67% Adjusted per rate of CPI increase per corporate directive - increase	Niche plaques - Sale of Companion Vase for Niche	\$82.00	\$85.00	Y		ase
Crypts - Youth \$384.00 Y 2.60% Adjusted per rate of CPI increase per corporate directive - increase greater than 2.5% due to rounding Crypts - Social Service Burials \$375.00 Y 2.67% Adjusted per rate of CPI increase per corporate directive - increase		242.22	أحميم			
greater than 2.5% due to rounding Crypts - Social Service Burials  \$375.00 \$385.00 Y 2.67% Adjusted per rate of CPI increase per corporate directive - increase				Ϋ́		
Crypts - Social Service Burials \$375.00 \$385.00 Y 2.67% Adjusted per rate of CPI increase per corporate directive - increase	Orypis - Touil	φ304,00	\$394.UU	"		15 <b>e</b>
	Crypts - Social Service Burials	\$375.00	\$385.00	V		ase
greater than 2.5% due to rounding	37,513	\$5.5.50	4000.00	1		100
Crypts - Intermediate \$413.00 \$424.00 Y 2.66% Adjusted per rate of CPI increase per corporate directive - increase	Crypts - Intermediate	\$413.00	\$424.00	Y	1 <sup>-</sup>	ase
greater than 2.5% due to rounding				1		
Crypts - Oversize \$438.00 \$449.00 Y 2.51% Adjusted per rate of CPI increase per corporate directive - increase	Crypts - Oversize	\$438.00	\$449.00	Y		ase
greater than 2.5% due to rounding	1	į.	1	1	greater than 2.5% due to rounding	

Merchandise/misc services - Flower Beds - supply, install & maintain	\$150.00	\$154.00	Y		Adjusted per rate of CPI increase per corporate directive - increase
flower beds - per grave - maximum of three Merchandise/misc services - Transfer of Lot Ownership	\$60.00	\$62.00	Υ		greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Merchandise/misc services - Rental of Tent	\$198.00	\$203.00	Y	2.53%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Merchandise/misc services - Family Tree Research (per name)	\$3.00	\$4.00	Y		greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Merchandise/misc services - Memorial Tree Planting (tree, 12" x 10"	\$536.00	\$550.00	. Y	2.61%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
stone; 6" x 8" bronze plaque with 3 lines) Merchandise/misc services - Memorial Bench (bench; 8" x 5" bronze	\$991.00	\$1,016.00	Y	2.52%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
plaque with 3 lines) Merchandise/misc services - Temporary Marker	\$53.00	\$55.00	Y	3.77%	greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Merchandise/misc services - Flower Pot Hanger	\$22.00	\$23.00	Y	4.55%	greater than 2.5% due to rounding Adjusted per rate of CP! increase per corporate directive - increase
Merchandise/misc services - Installation Fee for Plaques and/or Vases	\$85.00	\$88.00	Y		greater than 2.5% due to rounding Adjusted per rate of CPI increase per corporate directive - increase
Culvert Installation - Roads	Cost + 7% \$1,950 deposit	Cost + 7% \$1,999 deposit	N	n/a	greater than 2.5% due to rounding Current practices ensure full cost recovery .
Culvert Installation - Inspection Only	\$45.57	\$46.71	N	2.50%	Adjusted per rate of CPI increase per corporate directive
Repair-Replace Property on City Roads	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Banner Installations - Main Street West Banner Installations - King Street West (Dundas) Lawyer Fees - Weed & Snow Inquiries	\$231.39 \$293.41 \$22.58	\$237.17 \$300.75 \$23.14	> > z	2.50%	Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive
Approach Ramp Installation (cost per sq. metre)	\$106.05	\$108.70	N	2.50%	Adjusted per rate of CPI increase per corporate directive
Vehicle Accident Recoveries (Spills Clean Up)	Cost + 7%	Cost + 7%	Y	n/a	Current practices ensure full cost recovery.

Street Flushing/Sweeping/Mud-Tracking - Developers	Cost + 7%	Cost + 7%	N N	n/a	Current practices ensure full cost recovery.
Snow Removal - Snowclearing By-law (cost per square metre)	\$3.55	\$3.64	N	2.54%	Adjusted per rate of CPI increase per corporate directive
Snow Removal - Public School Board - Sidewalks	Cost	Cost	N	n/a	Current practices ensure full cost recovery.
Snow Removal - Separate School Board - Sidewalks	Cost	Cost	N	n/a	Current practices ensure full cost recovery.
Approach Ramp Approvals - Processing Fees Passive Encroachments on Road AllowInitial Fee Passive Encroachments-Annual Fee-Landscaping >100sq / m	58.38 140.00 33.60	143.50	N	2.50%	Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive
Passive Encroachments-Annual Fee-Existing Overhead Active Encroachments on Road AllowInitial Fee Active Encroachments-Annual Fee-BLVD Parking - Downtown Active Encroachments-Annual Fee-BLVD Parking - Commercial	33.60 224.00 0.32 0.27	229.60 0.33 0.28	N N N	2.50% 2.50% 2.50% 2.50%	Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive
Active Encroachments-Annual Fee-BLVD Parking - Industrial Active Encroachments-Annual Fee-Patio Cafes - Initial Fee Active Encroachments-Annual Fee-Patio Cafes - Annual Fee-% of Mkt. Value Active Encroachments-Annual Fee-Areaways-% of Market Value	0.22 1202.25 0.05	1232.31 0.05	N N	2.50% 0.00%	Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive No increase recommended No increase recommended
Active Encroachments-Annual Fee-Utility Corridors for Sevices, Pipes, - Pedestrians Overhead Pedistrians Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, -	50.00 50.00	50.00	N	0.00%	No increase recommended  No increase recommended
Pedestrians - Overhead-Pipe Active Encroachments-Annual Fee-Utility Corridors for Sevices, Pipes, - Pedistrians - Underground Active Encroachments-Annual Fee-Permanent Signs	50.00 50.00		ļļ		No increase recommended No increase recommended
Active Encroachements - Annual Fee- Benches - % of Advertising Rev or Minimum Annual Fee per Bench Active Encroachments-Annual Fee-WheelChair Ramps-per year Active Encroachments-Annual Fee-Newspaper Boxes-Annual Fee per Box	5% of Rev or Min of \$70 17.00 17.00	of \$71.75 17.43	N	2.50%	Adjusted per rate of CPI increase per corporate directive  Adjusted per rate of CPI increase per corporate directive  Adjusted per rate of CPI increase per corporate directive
Permanent Road Closure Application, Cost of Advertisement & EA Overweight/Overheight Annual Permits-Tractor Trailer-Administration Overweight/Overheight Annual Permits-Tractor Trailer-per Tonne	Cost +\$300 50.00 147.00	Cost + \$307.50 51.25	N Y	2.50% 2.50%	Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive Adjusted per rate of CPI increase per corporate directive
Overweight Overweight/Overheight Annual Permits-Single Unit Truck-Administration	50.00	51.25	Υ	2.50%	Adjusted per rate of CPI increase per corporate directive
Overweight/Overheight Annual Permits-Single Unit Truck-per Tonne Overwight. Inquiries re:Status of Engineering Agreement-With Field Investigation	245.70 65.10		1 1		Adjusted per rate of CPI increase per corporate directive  Adjusted per rate of CPI increase per corporate directive

Inquiries re:Status of Engineering Agreement-Without Field Investigation	33.60	34.44	N	2.50%	Adjusted per rate of CPI increase per corporate directive
Status of Inquiry Resulting in Discharge of Agreement	130.20	133.46	N	2.50%	Adjusted per rate of CPI increase per corporate directive
Discharge of Agreement-Road Allowance	191.10	195.88			Adjusted per rate of CPI increase per corporate directive
Set Back Permit	1.00	1.03	N		Adjusted per rate of CPI increase per corporate directive
Application for Full Road Closure-Major Special Event-Profit or Non-Profit	472.50	484.31	N		Adjusted per rate of CPI increase per corporate directive
Application for Full Road Closure-Film Shoots	450.00	484.31	V	7.62%	To be consistant with other Road Closure Fees
Application for Partial Road Closure-Minor Special Event-Profit or Non-	183.75	188.34	N		Adjusted per rate of CPI increase per corporate directive
Profit	100.75	100.04	'`	2.0070	rajusted per rate of or rinoredse per corporate directive
Application for Partial Road Closure-Film Shoots	175.00	188.34	l 4	7.62%	To be consistant with other Road Closure Fees
Application for Road Closure-For Other-Profit Occupation Permit Fee	1050.00	1076.25		*	Adjusted per rate of CPI increase per corporate directive
Damage to Traffic Property (ie. Traffic poles, traffic signs, signal poles)	Cost + 7%	Cost + 7%	1		Current practices ensure full cost recovery .
					·
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Traffic Count Fee	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Banner/Sign Fabricating - external requests	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Municipal Numbering Fees - Full installation by City Forces	80.43	82.44	l Y	2.50%	Adjusted per rate of CPI increase per corporate directive
Municipal Numbering Fees - Materials for Homeowner Installation	19.64	20.13	Y	2.50%	Adjusted per rate of CPI increase per corporate directive
Municipal Numbering Fees - City Maintenance, No Materials	61.32	62.85	l Y	2.50%	Adjusted per rate of CPI increase per corporate directive
Municipal Numbering Fees - City Replacement, Post Only	70.67	72.43	ΙY	2.50%	Adjusted per rate of CPI increase per corporate directive
Municipal Numbering Fees - City Replacement, Sign Only	51.03	52.31	Y	2.50%	Adjusted per rate of CPI increase per corporate directive
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	153.00	153.00	l A	0.00%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	120.00	120.00	Y	0.00%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	60.00	60.00	Y		Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	70.10	70.10	Y	0.00%	Provincially recommended
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<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

**Department: PUBLIC WORKS** 

Division: CAPITAL PLANNING AND IMPLEMENTATION

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 Fee with GST	2005 vs. 04 % Fee Change	Basis for Fee Increase
Map A Map B Map C - Engineering Drawings City Specification Manual Contract Documents Contract Documents - Major Road Cut Permit Fees (EP) Municipal Consent permit fees (MC)	\$18.93 \$21.03 \$11.68 \$34.35 \$27.48 \$49.07 \$100.00 \$100.00	\$19.91 \$22.10 \$12.29 \$70.08 \$46.74 varies ***min of \$75 \$100.00 \$100.00	Y Y Y Y Y Y	21.30 23.65 13.15 75.00 50.00 107.00	5.1% 5.3% 104.0% 70.1%	To recover actual cost of reproduction plus admin.fee To recover actual cost of reproduction plus admin.fee To recover actual cost of reproduction plus admin.fee To recover actual cost of reproduction plus admin.fee To recover actual cost of reproduction plus admin.fee To recover actual cost of reproduction plus admin.fee Fee agreed upon with industry Staff is requesting that this remain at 2004 rate as was new last year. Staff is requesting that this remain at 2004 rate as was new last year.
Reports - Environmental Assessments and Master Plans - black and white	\$10.50 & 10c/pg	\$11.03 & 10c/pg	Y	11.80	5.0%	To recover actual cost of reproduction plus admin.fee to process
Reports - Environmental Assessments and Master Plans - colour	\$10.50 & \$1.00/pg	\$11.03 & \$1.00/pg	Y	11.80	varies	To recover actual cost of reproduction plus admin.fee to process
PRISM Reports related to soil contamination.	\$0.00	\$115.00	Y	123.05	new	To recover actual cost of reproduction plus admin.fee to process
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<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

<sup>\*\*\*</sup> Min \$75 - this is the lowest cost to be charged when costs of reproduction and administration are taken into account

<sup>\*\*</sup> For documents that due to the size would not warrant the fee recommended a minimum fee of \$10.50 would be assessed. This would be to offset the administrative component to process requests.

## **2005 APPROVED USER FEES AND CHARGES**

**Department: PUBLIC WORKS** 

**Division:** TRANSIT

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Cash Fare	2.10	2.10	n	0.0%	
Adult Ticket	1.70	į-		0.0%	
Elementary/Secondary Ticket	1.35	i		0.0%	
Adult Monthly Pass	65.00	65.00	n	0.0%	
Elementary/Secondary Monthly Pass	50.00	50.00	n	0.0%	
Senior's Annual	205.00	205.00	n	0.0%	
McMaster Universal Pass	65.00	65.00	n	0.0%	
Go Integration Pass	15.00	15.00	n	0.0%	
Day Pass	7.00	7.00	n	0.0%	
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<sup>\*</sup> Note: GST is not to be included in 2004 Actual and 2005 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# **2005 APPROVED USER FEES AND CHARGES**

Department:	<b>Hamilton Emergency Services</b>
Division:	Fire

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
False Alarm Response - 4th Response in a month	367.50	380.36	n	3.50%	Reflect increase in operating expense.
False Alarm Response - 6th Response in a year	367.50	380.36	n	3.50%	Reflect increase in operating expense.
False Alarm Response - Non-notified testing	525.00	543.38	n	3.50%	Reflect increase in operating expense.
Copy of fire response report	29.44	30.47	У	3.50%	Reflect increase in operating expense.
File searches - outstanding work orders	52.50	54.34	n	3.50%	Reflect increase in operating expense.
Inspection of foster care homes with capacity < or = 4, and group homes with capacity < or = 3	49.07	50.78	У	3.50%	Reflect increase in operating expense.
Inspection of foster care homes with capacity > 4 and group homes with capacity > 3	186.45	192.97	у	3.50%	Reflect increase in operating expense.
Inspection of L.L.B.O. licence requests (indoor)	127.58	132.04	У	3.50%	Reflect increase in operating expense.
Inspection of L.L.B.O. licence requests (patio)	58.87	60.93	У	3.50%	Reflect increase in operating expense.
Inspection of licensed day care centres	117.76	121.88	у	3.50%	Reflect increase in operating expense.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and 3,000 - 5,000sq ft per floor	294.39	304.69	у	3.50%	Reflect increase in operating expense.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and less than 3,000 sq ft per floor	186.45	192.97	У	3.50%	Reflect increase in operating expense.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and more than 5,000 sq ft per floor	392.52	406.26	У	3.50%	Reflect increase in operating expense.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and 3,000 - 5,000sq ft per floor	520.10	538.30	У	3.50%	Reflect increase in operating expense.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and less than 3,000 sq ft per floor	441.59	457.04	у	3.50%	Reflect increase in operating expense.

2005 City of Hamilton Budget Tax Budget - User Fees

# **2005 APPROVED USER FEES AND CHARGES**

Department:	Hamilton Emergency Services
Division:	Fire

Service Offered	2004 Existing Fee	2005 Approved Fee	GST (y/n) *	2005 vs. 04 % Fee Change	Basis for Fee Increase
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and more than 5,000 sq ft per floor	696.73	721.11	у	3.50%	Reflect increase in operating expense.
Inspection of private home day care facilities	49.07	50.78	_y	3.50%	Reflect increase in operating expense.
Inspection of residential buildings < or = 3 stories with > or = 3 units/apartments	412.15	426.57	У	3.50%	Reflect increase in operating expense.
Inspection of residential buildings 4, 5, 6 stories	696.73	721.11	У	3.50%	Reflect increase in operating expense.
Inspection of residential buildings between 12 and 18 stories	932.24	964.87	у	3.50%	Reflect increase in operating expense.

# **2005 APPROVED USER FEES AND CHARGES**

Department:	<b>Hamilton Emergency Services</b>
Division:	Fire

	2004 Existing	2005 Approved	GST (y/n)	2005 vs. 04 % Fee	Basis for Fee
Service Offered	Fee	Fee	e e e e e e e e e e e e e e e e e e e	Change	Increase
Inspection of residential buildings between 7 and 11 stories	814.49	842.99	у	3.50%	Adjust to correct 2002 Budget error and reflect increase in operating expense.
Inspection of residential buildings having more than 18 stories	1,177.58	1,218.79	у	3.50%	Reflect increase in operating expense.
Inspection of single family dwellings	49.07	50.78	у	3.50%	Reflect increase in operating expense.
Inspection of two family dwellings	235.52	243.76	у	3.50%	Reflect increase in operating expense.
Open Air Burning Inspection request	117.76	121.88	у	3.50%	Reflect increase in operating expense.
Re-Inspection Fee (second re-inspection after compliance date and subsequent re-inspections)	49.07	50.78	У	3.50%	Reflect increase in operating expense.
Request for clearance/status letters	26.25	27.17	n	3.50%	Reflect increase in operating expense.
Requests for Environmental file searches	346.50	358.63	n	3.50%	Reflect increase in operating expense.
Requests for Fire Route establishment - new and review of existing	176.63	182.81	у	3.50%	Reflect increase in operating expense.
Non-Resident Motor Vehicle Response (\$350/hr/vehicle (1st hr) \$175/ 1/2 hr/vehicle (after 1st hr)	350.00	350.00	n	0.00%	
Motor Vehicle Response - Provincial Roadways (\$350/hr/vehicle (1st hr) \$175/ 1/2 hr/vehicle (after 1st hr)	350.00	350.00	n	0.00%	
Open Air Burning - Second Emergency Responses (\$376.69/hr/vehicle (1st hr) \$188.34/ 1/2 hr/vehicle (after 1st hr)	367.50	380.36	n	3.50%	Reflect increase in operating expense.
Open Air Burning permits	10.00	10.00	n	0.00%	
Family Fireworks Sale Permit - Store	147.20	152.35	у	3.50%	Reflect increase in operating expense.
Family Fireworks Sale Permit - Trailer	294.39	304.69	У	3.50%	Reflect increase in operating expense.

2005 City of Hamilton Budget Tax Budget - User Fees