

Authority: Item 1, Committee of the Whole
Report 09-013 (FCS09052)
CM: April 29, 2009

Bill No. 087

**CITY OF HAMILTON
BY-LAW NUMBER 09-087**

**A BY-LAW TO AUTHORIZE THE SUBMISSION OF
APPLICATIONS TO CANADA-ONTARIO INFRASTRUCTURE
SECRETARIAT FOR FUNDING FROM THE INFRASTRUCTURE
STIMULUS FUND PROGRAM AS ELIGIBLE CAPITAL PROJECTS
OF THE CITY OF HAMILTON,**

WHEREAS the *Municipal Act, 2001* (Ontario), as amended, (the "Act") provides that a municipal power shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS the Government of Canada has recently announced an investment of \$4 billion dollars nationally under the Infrastructure Investment Fund;

AND WHEREAS on behalf of the Government of Canada, the Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA) will be administering the Infrastructure Investment Fund available to Ontario municipalities for the purposes of eligible municipal infrastructure initiative projects;

AND WHEREAS it is now deemed to be expedient to authorize for the municipal purposes of the Municipality the capital projects described in Schedule "A" (the "**Project**") attached hereto and forming part of this By-law ("**Schedule "A"**") in the amount of the estimated expenditures set out in Schedule "A";

AND WHEREAS the Federal and Provincial governments have invited eligible Ontario municipalities desirous of obtaining funding pursuant to the Infrastructure Investment Fund in order to meet capital expenditures in connection with eligible capital projects for such funding by completing and submitting applications through the form provided (the "**Application**");

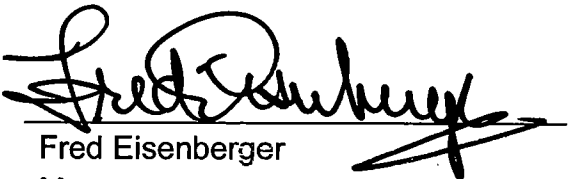
AND WHEREAS the Municipality has submitted an Application to the Federal and Provincial governments to request funding in respect of the Projects;

NOW THEREFORE THE COUNCIL OF THE CITY OF HAMILTON ENACTS
AS FOLLOWS:

To Authorize the Submission of Applications to Canada-Ontario Infrastructure
Secretariat For Funding from the Infrastructure Stimulus Fund Program as
Eligible Capital Projects of the City of Hamilton
Page 2 of 9

1. The Council of the Municipality hereby confirms, ratifies and approves the completion by the Acting General Manager of Finance and Corporate Services of Applications and the submissions by such authorized official of Applications, duly executed by such authorized official, to the Federal and Provincial governments for the funding of the Projects in connection with the Infrastructure Investment Fund in the maximum aggregate principal amount of \$407,823,013 (the "Funding").
2. This By-law takes effect on the day of passing.

PASSED AND ENACTED this 29th day of April, 2009.


Fred Eisenberger
Mayor


Kevin C. Christenson
City Clerk

Schedule "A"
to By-Law Number 09-087

Rank #	ISF #	Department / Division / Section	Capital Project Description	Project Type: Rehabilitation / New Construction / Expansion	Costs	Cumulative Total
1	1212	Public Works - Water/WasteWater	Water Treatment Plant Upgrades	Rehabilitation	\$ 42,000,000	\$ 42,000,000
2	1320	Planning & Economic Development	Road Urbanization - Trinity Church Road	New Construction	\$ 10,500,000	\$ 52,500,000
3	1728	HES	Emergency Services Training Facility /Emergency Operations Centre	New Construction	\$ 25,000,000	\$ 77,500,000
4	1880	Community Services - Housing	Seniors Housing - First Place	Rehabilitation	\$ 5,000,000	\$ 82,500,000
5	1527	Public Works - Roads Program	Road Rehabilitation - Beach Boulevard - Woodward to Eastport	Rehabilitation	\$ 2,500,002	\$ 85,000,002
6	1499	Public Works - Roads Program	Road Rehabilitation - Concession Street Rehabilitation	Rehabilitation	\$ 3,399,999	\$ 88,400,001
7	1299	Public Works - Roads Program	Road Rehabilitation - LINC - Hwy.403 to Dartnall Road	Rehabilitation	\$ 5,000,001	\$ 93,400,002
8	1202	Public Works - Roads Program	Road Rehabilitation - King Street - Downtown Dundas Rehabilitation	Rehabilitation	\$ 3,200,001	\$ 96,600,003
9	1356	Public Works - Roads Program	Road Rehabilitation - Highway No 8 - Gray Road to Dewitt Road	Rehabilitation	\$ 4,200,000	\$ 100,800,003
10	1278	Public Works - Roads Program	Road Rehabilitation - Mud Street - Paramount Drive to Upper Centennial Pkwy	Rehabilitation	\$ 2,000,001	\$ 102,800,004
11	1228	Public Works - Roads Program	Road Rehabilitation - Queenston Road - Pottruff to Donn	Rehabilitation	\$ 2,400,000	\$ 105,200,004
12	1273	Public Works - Roads Program	Road Rehabilitation - Paramount Drive - Mud to Winterberry	Rehabilitation	\$ 1,200,000	\$ 106,400,004
13	1374	Public Works - Roads Program	Road Reconstruction - Governors Road & Davidson Roundabout	Rehabilitation	\$ 1,400,001	\$ 107,800,005
14	1471	Public Works - Roads Program	Road Rehabilitation - Fennell Avenue - Upper Ottawa to Mountain Brow	Rehabilitation	\$ 1,299,999	\$ 109,100,004
15	1334	Public Works - Roads Program	Road Reconstruction - Highway No.8 - Hillcrest to Park	Rehabilitation	\$ 3,900,000	\$ 113,000,004
16	1213	Public Works - Roads Program	Road Rehabilitation - York Road - Newman Road to Valley Road	Rehabilitation	\$ 2,000,001	\$ 115,000,005
17	1290	Public Works - Roads Program	Road Reconstruction - Mountain Brow Boulevard	Rehabilitation	\$ 2,499,999	\$ 117,500,004
18	968	Public Works - Energy	Energy Retrofit - 700 Woodward Ave	Rehabilitation	\$ 4,500,000	\$ 122,000,004
19	898	Public Works - Energy	Energy Retrofit - Lister District Energy Expansion	Rehabilitation	\$ 1,200,000	\$ 123,200,004
20	1015	Public Works - Energy	Energy Retrofit - Hamilton Convention Center	Rehabilitation	\$ 1,500,000	\$ 124,700,004
21	823	Public Works - Energy	Energy Retrofit - Hamilton Place	Rehabilitation	\$ 1,500,000	\$ 126,200,004
22	783	Public Works - Energy	Energy Retrofit - Copps Coliseum	Rehabilitation	\$ 1,700,000	\$ 127,900,004
23	1053	Public Works - Energy	Energy Retrofit - Fire Station #24 - 252 Parkside Dr. E	Rehabilitation	\$ 26,500	\$ 127,926,504
24	1070	Public Works - Energy	Energy Retrofit - Fire Station #23 - 19 Memorial Square	Rehabilitation	\$ 26,000	\$ 127,952,504
25	1083	Public Works - Energy	Energy Retrofit - Fire Station #05 - 1000 Limeridge Road E	Rehabilitation	\$ 23,000	\$ 127,975,504
26	739	Public Works - Energy	Energy Retrofit - Central Public Library - 55 York Blvd.	Rehabilitation	\$ 608,000	\$ 128,583,504
27	855	Public Works - Energy	Energy Retrofit - Terryberry Library - 100 Mohawk Road W	Rehabilitation	\$ 88,500	\$ 128,672,004
28	798	Public Works - Energy	Energy Retrofit - Sherwood Library - 467 Upper Ottawa	Rehabilitation	\$ 61,000	\$ 128,733,004
29	947	Public Works - Energy	Energy Retrofit - Wentworth Ops Ctr. - 330 Wentworth	Rehabilitation	\$ 800,000	\$ 129,533,004
30	989	Public Works - Energy	Energy Retrofit - Gage Park Green House - 1000 Main St E	Rehabilitation	\$ 1,000,000	\$ 130,533,004
31	1017	Public Works - Energy	Energy Retrofit - LightSaver LED Pilot - TH&B Tunnel	Rehabilitation	\$ 55,000	\$ 130,588,004
32	1721	Community Services - Culture	Curatorial Centre at Auchmar	Rehabilitation	\$ 10,000,002	\$ 140,588,006

Schedule "A"
to By-Law Number 09-087

Rank #	ISF #	Department / Division / Section	Capital Project Description	Project Type: Rehabilitation / New Construction / Expansion	Costs	Cumulative Total
33	1666	Community Services - Housing	New seniors building - 690 Stone Church Road West,	New Construction	\$ 3,600,000	\$ 144,188,006
34	967	Planning & Economic Development	Road Urbanization - Rymal Road East - from Dartnall Road to Upper Centennial Road	Expansion	\$ 32,999,997	\$ 177,188,003
35	1672	PW - Parks Open Space	Victoria Park redevelopment	Rehabilitation	\$ 900,000	\$ 178,088,003
36	2146	PW - Parks Open Space	Glanbrook Sports Complex Redevelopment	Rehabilitation	\$ 1,650,000	\$ 179,738,003
37	569	PW - Parks Open Space	Courtcliffe Park, permeable parking lot 300 vehicles	Rehabilitation	\$ 1,200,000	\$ 180,938,003
38	1696	PW - Parks Open Space	William McCulloch Park, redevelopment ball diamonds	Rehabilitation	\$ 1,000,002	\$ 181,938,005
39	1638	PW - Parks Open Space	Billy Sherring Park, Artificial Turf Soccer Field	Rehabilitation	\$ 1,650,000	\$ 183,588,005
40	1658	PW - Parks Open Space	Turner Park Ball Field Sports Field Lighting & Servicing	Rehabilitation	\$ 1,100,001	\$ 184,688,006
41	1602	Community Services - Housing	Housing - 95 King Street East,	Rehabilitation	\$ 4,000,000	\$ 188,688,006
42	1771	PW - Traffic	Traffic Signal Control Systems Technology Upgrade	Rehabilitation	\$ 10,000,002	\$ 198,688,008
43	589	Public Works - Roads Program	Road Rehabilitation - Bryna Avenue - Huntsville to Upper Wellington (Greeningdon Neighbourhood)	Rehabilitation	\$ 130,200	\$ 198,818,208
44	633	Public Works - Roads Program	Road Rehabilitation - Coronet Court - Luscombe to end (Greeningdon Neighbourhood)	Rehabilitation	\$ 25,000	\$ 198,843,208
45	636	Public Works - Roads Program	Road Rehabilitation - Deschene Avenue - Luscombe to June (Greeningdon Neighbourhood)	Rehabilitation	\$ 580,000	\$ 199,423,208
46	641	Public Works - Roads Program	Road Rehabilitation - Greeningdon Drive - Hester to Manning (Greeningdon Neighbourhood)	Rehabilitation	\$ 383,000	\$ 199,806,208
47	909	Public Works - Roads Program	Road Rehabilitation - Huntsville Street - Deschene to June (Greeningdon Neighbourhood)	Rehabilitation	\$ 203,000	\$ 200,009,208
48	630	Public Works - Roads Program	Road Rehabilitation - June Street - Manning to Huntville (Greeningdon Neighbourhood)	Rehabilitation	\$ 158,000	\$ 200,167,208
49	934	Public Works - Roads Program	Road Rehabilitation - Limeridge Road East - Ridge to Upper Wellington (Greeningdon Neighbourhood)	Rehabilitation	\$ 725,001	\$ 200,892,209
50	923	Public Works - Roads Program	Road Rehabilitation - Luscombe Street - Hayden to Upper Wellington (Greeningdon Neighbourhood)	Rehabilitation	\$ 560,001	\$ 201,452,210
51	689	Public Works - Roads Program	Road Rehabilitation - Maitland Avenue - June to Limeridge (Greeningdon Neighbourhood)	Rehabilitation	\$ 77,601	\$ 201,529,811
52	695	Public Works - Roads Program	Road Rehabilitation - Manning Avenue - Luscombe to end (Greeningdon Neighbourhood)	Rehabilitation	\$ 654,999	\$ 202,184,810
53	738	Public Works - Roads Program	Road Rehabilitation - Purdy Crescent - Greeningdon to end (Greeningdon Neighbourhood)	Rehabilitation	\$ 399,999	\$ 202,584,809
54	792	Public Works - Roads Program	Road Rehabilitation - Ridge Street - Hester to Limeridge (Greeningdon Neighbourhood)	Rehabilitation	\$ 380,001	\$ 202,964,810
55	897	Public Works - Roads Program	Road Rehabilitation - Victor Boulevard - Ridge to Ridge (Greeningdon Neighbourhood)	Rehabilitation	\$ 500,001	\$ 203,464,811
56	912	Public Works - Roads Program	Road Rehabilitation - Washington Street - Purdy to Deschene (Greeningdon Neighbourhood)	Rehabilitation	\$ 110,000	\$ 203,574,811
57	585	Public Works - Roads Program	Road Rehabilitation - Astra Court - Jaunita to end (Westcliffe East Neighbourhood)	Rehabilitation	\$ 46,700	\$ 203,621,511

Schedule "A"
to By-Law Number 09-087

Rank #	ISF #	Department / Division / Section	Capital Project Description	Project Type: Rehabilitation / New Construction / Expansion	Costs	Cumulative Total
58	1817	Public Works - Roads Program	Road Rehabilitation - Bendamere Avenue - West 26th to Upper Paradise (Westcliffe East Neighbourhood)	Rehabilitation	\$ 225,000	\$ 203,846,511
59	600	Public Works - Roads Program	Road Rehabilitation - Brenlyn Court - Sanatorium to end (Westcliffe East Neighbourhood)	Rehabilitation	\$ 118,009	\$ 203,964,520
60	736	Public Works - Roads Program	Road Rehabilitation - Elmwood Avenue - Garth to Upper Paradise (Westcliffe East Neighbourhood)	Rehabilitation	\$ 790,000	\$ 204,754,520
61	617	Public Works - Roads Program	Road Rehabilitation - Fisher Crescent - Bendamere to Bendamere (Westcliffe East Neighbourhood)	Rehabilitation	\$ 330,000	\$ 205,084,520
62	946	Public Works - Roads Program	Road Rehabilitation - Juanita Drive - Brenlyn to Mohawk (Westcliffe East Neighbourhood)	Rehabilitation	\$ 355,000	\$ 205,439,520
63	981	Public Works - Roads Program	Road Rehabilitation - Leeward Place - Juanita to end (Westcliffe East Neighbourhood)	Rehabilitation	\$ 12,270	\$ 205,451,790
64	804	Public Works - Roads Program	Road Rehabilitation - Sanatorium Road - Garth to Upper Paradise (Westcliffe East Neighbourhood)	Rehabilitation	\$ 579,000	\$ 206,030,790
65	845	Public Works - Roads Program	Road Rehabilitation - West 22nd Street - Fisher to Sanatorium (Westcliffe East Neighbourhood)	Rehabilitation	\$ 205,000	\$ 206,235,790
66	868	Public Works - Roads Program	Road Rehabilitation - West 23rd Street - Leslie to Sanatorium (Westcliffe East Neighbourhood)	Rehabilitation	\$ 530,000	\$ 206,765,790
67	879	Public Works - Roads Program	Road Rehabilitation - West 24th Street - Leslie to Sanatorium (Westcliffe East Neighbourhood)	Rehabilitation	\$ 729,900	\$ 207,495,690
68	838	Public Works - Roads Program	Road Rehabilitation - West 25th Street - Leslie to Sanatorium (Westcliffe East Neighbourhood)	Rehabilitation	\$ 275,000	\$ 207,770,690
69	818	Public Works - Roads Program	Road Rehabilitation - West 27th Street - Price to Sanatorium (Westcliffe East Neighbourhood)	Rehabilitation	\$ 930,000	\$ 208,700,690
70	618	Public Works - Roads Program	Road Rehabilitation - Burns Place - East 38th to end (Raleigh Neighbourhood)	Rehabilitation	\$ 75,350	\$ 208,776,040
71	642	Public Works - Roads Program	Road Rehabilitation - East 31st Street - Concession to Fennell (Raleigh Neighbourhood)	Rehabilitation	\$ 599,934	\$ 209,375,974
72	645	Public Works - Roads Program	Road Rehabilitation - East 32nd Street - Concession to Crockett (Raleigh Neighbourhood)	Rehabilitation	\$ 155,325	\$ 209,531,299
73	664	Public Works - Roads Program	Road Rehabilitation - East 33rd Street - Concession to Queensdale (Raleigh Neighbourhood)	Rehabilitation	\$ 186,150	\$ 209,717,449
74	675	Public Works - Roads Program	Road Rehabilitation - East 34th Street - Fennell to Queensdale (Raleigh Neighbourhood)	Rehabilitation	\$ 330,000	\$ 210,047,449
75	685	Public Works - Roads Program	Road Rehabilitation - East 35th Street - private road to Crockett (Raleigh Neighbourhood)	Rehabilitation	\$ 225,000	\$ 210,272,449
76	696	Public Works - Roads Program	Road Rehabilitation - East 36th Street - Crockett to end (Raleigh Neighbourhood)	Rehabilitation	\$ 245,000	\$ 210,517,449
77	708	Public Works - Roads Program	Road Rehabilitation - East 38th Street - Queensdale to Fennell (Raleigh Neighbourhood)	Rehabilitation	\$ 530,000	\$ 211,047,449
78	726	Public Works - Roads Program	Road Rehabilitation - East 39th Street - Queensdale to Crockett (Raleigh Neighbourhood)	Rehabilitation	\$ 156,100	\$ 211,203,549
79	717	Public Works - Roads Program	Road Rehabilitation - Mountain Park Avenue - Upper Sherman to Concession (Raleigh Neighbourhood)	Rehabilitation	\$ 600,000	\$ 211,803,549
80	725	Public Works - Roads Program	Road Rehabilitation - Patricia Place - Est 38th to end (Raleigh Neighbourhood)	Rehabilitation	\$ 62,001	\$ 211,865,550
81	859	Public Works - Roads Program	Road Rehabilitation - Upper Sherman Avenue - Concession to Mountain Park (Raleigh Neighbourhood)	Rehabilitation	\$ 149,001	\$ 212,014,551

Schedule "A"
to By-Law Number 09-087

Rank #	ISF #	Department / Division / Section	Capital Project Description	Project Type: Rehabilitation / New Construction / Expansion	Costs	Cumulative Total
82	910	Public Works - Roads Program	Road Rehabilitation - Virginia Court - Brucedale to end (Raleigh Neighbourhood)	Rehabilitation	\$ 135,000	\$ 212,149,551
83	568	Public Works - Roads Program	Road Rehabilitation - Bendamere Avenue - Upper Paradise to West 35th (Westcliffe West Neighbourhood)	Rehabilitation	\$ 347,750	\$ 212,497,301
84	825	Public Works - Roads Program	Road Rehabilitation - Elmwood Avenue - Upper Paradise to West 33rd (Westcliffe West Neighbourhood)	Rehabilitation	\$ 173,900	\$ 212,671,201
85	950	Public Works - Roads Program	Road Rehabilitation - Leslie Avenue - Upper Paradise to West 35th (Westcliffe West Neighbourhood)	Rehabilitation	\$ 260,349	\$ 212,931,550
86	809	Public Works - Roads Program	Road Rehabilitation - Sanatorium Road - Upper Paradise to Rice (Westcliffe West Neighbourhood)	Rehabilitation	\$ 319,431	\$ 213,250,981
87	959	Public Works - Roads Program	Road Rehabilitation - Kings Gate - Monarch to Pleasant (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 71,550	\$ 213,322,531
88	710	Public Works - Roads Program	Road Rehabilitation - Monarch Court - Kings Gate to end (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 207,879	\$ 213,530,410
89	557	Public Works - Roads Program	Road Rehabilitation - Orchard Avenue - Turnbull to Pleasant (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 197,790	\$ 213,728,200
90	788	Public Works - Roads Program	Road Rehabilitation - Rhodes Court - Turnbull to end (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 43,980	\$ 213,772,180
91	834	Public Works - Roads Program	Road Rehabilitation - Terrace Drive - Turnbull to Turnbull (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 547,599	\$ 214,319,779
92	848	Public Works - Roads Program	Road Rehabilitation - Turnbull Road - Autumn Leaf to end (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 586,500	\$ 214,906,279
93	875	Public Works - Roads Program	Road Rehabilitation - Valleyview Court - Pleasant to end (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 97,569	\$ 215,003,848
94	688	Public Works - Roads Program	Road Rehabilitation - Whitfield Court - Turnbull to end (Pleasant Valley West Neighbourhood)	Rehabilitation	\$ 38,970	\$ 215,042,818
95	560	Public Works - Roads Program	Road Rehabilitation - Adams Street - Cannon to end (Gibson Neighbourhood)	Rehabilitation	\$ 40,650	\$ 215,083,468
96	570	Public Works - Roads Program	Road Rehabilitation - Arthur Avenue North - King to Wilson (Gibson Neighbourhood)	Rehabilitation	\$ 136,200	\$ 215,219,668
97	626	Public Works - Roads Program	Road Rehabilitation - Chestnut Avenue - Wilson to Barton (Gibson Neighbourhood)	Rehabilitation	\$ 298,200	\$ 215,517,868
98	603	Public Works - Roads Program	Road Rehabilitation - Earl Street - Barton to end (Gibson Neighbourhood)	Rehabilitation	\$ 246,000	\$ 215,763,868
99	588	Public Works - Roads Program	Road Rehabilitation - Farleigh Avenue North - King to Wilson (Gibson Neighbourhood)	Rehabilitation	\$ 141,000	\$ 215,904,868
100	598	Public Works - Roads Program	Road Rehabilitation - Fife Street - Chestnut to Sherman (Gibson Neighbourhood)	Rehabilitation	\$ 88,200	\$ 215,993,068
101	606	Public Works - Roads Program	Road Rehabilitation - Fullerton Avenue - Barton to Princess (Gibson Neighbourhood)	Rehabilitation	\$ 136,200	\$ 216,129,268
102	627	Public Works - Roads Program	Road Rehabilitation - Gibson Avenue - King to end (Gibson Neighbourhood)	Rehabilitation	\$ 640,000	\$ 216,769,268
103	632	Public Works - Roads Program	Road Rehabilitation - Greenaway Avenue - Wilson to Cannon (Gibson Neighbourhood)	Rehabilitation	\$ 79,680	\$ 216,848,948
104	795	Public Works - Roads Program	Road Rehabilitation - Harvey Street - Sanford to Birch (Gibson Neighbourhood)	Rehabilitation	\$ 180,000	\$ 217,028,948

Schedule "A"
to By-Law Number 09-087

Rank #	ISF #	Department / Division / Section	Capital Project Description	Project Type: Rehabilitation / New Construction / Expansion	Costs	Cumulative Total
105	819	Public Works - Roads Program	Road Rehabilitation - Hazel Avenue - Wilson to Cannon (Gibson Neighbourhood)	Rehabilitation	\$ 73,180	\$ 217,102,128
106	837	Public Works - Roads Program	Road Rehabilitation - Holton Avenue North - King to Wilson (Gibson Neighbourhood)	Rehabilitation	\$ 105,000	\$ 217,207,128
107	861	Public Works - Roads Program	Road Rehabilitation - Huntley Street - Cannon to end (Gibson Neighbourhood)	Rehabilitation	\$ 50,950	\$ 217,258,078
108	884	Public Works - Roads Program	Road Rehabilitation - Huron Street - Sanford to Stirton (Gibson Neighbourhood)	Rehabilitation	\$ 160,785	\$ 217,418,863
109	928	Public Works - Roads Program	Road Rehabilitation - Kinrade Avenue - Cannon to Barton (Gibson Neighbourhood)	Rehabilitation	\$ 220,000	\$ 217,638,863
110	679	Public Works - Roads Program	Road Rehabilitation - Madison Avenue - Wilson to end (Gibson Neighbourhood)	Rehabilitation	\$ 153,447	\$ 217,792,310
111	702	Public Works - Roads Program	Road Rehabilitation - Milton Avenue - Barton to Princess (Gibson Neighbourhood)	Rehabilitation	\$ 181,101	\$ 217,973,411
112	731	Public Works - Roads Program	Road Rehabilitation - Princess Street - Milton to Sherman (Gibson Neighbourhood)	Rehabilitation	\$ 420,000	\$ 218,393,411
113	822	Public Works - Roads Program	Road Rehabilitation - Stirton Street - King to Cannon (Gibson Neighbourhood)	Rehabilitation	\$ 194,001	\$ 218,587,412
114	705	Public Works - Roads Program	Road Rehabilitation - Westinghouse Avenue - Barton to Mylar (Gibson Neighbourhood)	Rehabilitation	\$ 100,600	\$ 218,688,012
115	2158	City	New Visitor Orientation Centre for the Westfield Heritage Village (Flamborough)	New Construction	\$ 1,500,000	\$ 220,188,012
116	999	Planning & Economic Development	Road Urbanization Binbrook Road West	Expansion	\$ 8,000,001	\$ 228,188,013
117	986	Planning & Economic Development	Road Urbanization Hwy 56	Expansion	\$ 10,999,998	\$ 239,188,011
118	1346	Community Services - Housing	Housing - 4 Bridgewater Court	New Construction	\$ 1,890,000	\$ 241,078,011
119	1743	Community Services - Culture	Dundurn Castle Renovations	Rehabilitation	\$ 10,000,002	\$ 251,078,013
120	660	Public Works - Water/WasteWater	Bio Gas/ Digester (Energy Recovery)	Rehabilitation and New	\$ 30,000,000	\$ 281,078,013
121	672	Public Works - Water/WasteWater	Ferguson Pumping Station Upgrades	Rehabilitation	\$ 20,000,000	\$ 301,078,013
122	687	Public Works - Water/WasteWater	Kenilworth Water Reservoir and Pumping Station Upgrades	Rehabilitation	\$ 6,800,000	\$ 307,878,013
123	700	Public Works - Water/WasteWater	Stone Church Water Reservoir and Pumping Station Upgrades	Rehabilitation	\$ 4,500,000	\$ 312,378,013
124	714	Public Works - Water/WasteWater	Hillcrest Water Reservoir Upgrades	Rehabilitation	\$ 8,600,000	\$ 320,978,013
125	1838	HECFI	Copps Coliseum - Replacement of Roof	Rehabilitation	\$ 1,500,000	\$ 322,478,013
126	1852	HECFI	Hamilton Place - Rehabilitation of Exterior Concrete Walls	Rehabilitation	\$ 249,999	\$ 322,728,012
127	2197	Community Services - Lodges	Macassa Lodge Kitchen & Dietary Refurbishment	Rehabilitation	\$ 1,400,000	\$ 324,128,012

Schedule "A"
to By-Law Number 09-087

Rank #	ISF #	Department / Division / Section	Capital Project Description	Project Type: Rehabilitation / New Construction / Expansion	Costs	Cumulative Total
128	2273	Community Services - Lodges	Wentworth Lodge 1989 Wing Refurbishment	Rehabilitation	\$ 900,000	\$ 325,028,012
129	2239	Community Services - Lodges	Macassa Lodge Resident Care Equipment and Facility renovation	Rehabilitation	\$ 1,000,000	\$ 326,028,012
130	2380	Community Services - Recreation	Westmount Recreation Centre	New Construction	\$ 21,000,000	\$ 347,028,012
131	2296	Community Services - Recreation	Lower Stoney Creel Recreation Centre - Phase One	New Construction	\$ 13,000,000	\$ 360,028,012
132	2425	Community Services - Recreation	Morgan Firestone Arena Twinning	Expansion	\$ 10,275,000	\$ 370,303,012
133	2411	Community Services - Recreation	Sir Allen MacNab Rehabilitation Project	Rehabilitation	\$ 3,000,000	\$ 373,303,012
134	2524	Community Services - Recreation	Hill Park Rehabilitation	Rehabilitation	\$ 2,000,000	\$ 375,303,012
135	2400	Community Services - Recreation	Sir Wilfrid Laurier Rehabilitation	Rehabilitation	\$ 1,500,000	\$ 376,803,012
136	2356	Community Services - Recreation	Winona Seniors Expansion	Expansion	\$ 900,000	\$ 377,703,012
137	2481	Community Services - Recreation	Scott Park Arena Expansion	Expansion	\$ 2,000,000	\$ 379,703,012
138	2445	Community Services - Recreation	Parkdale Arena Retrofit	Rehabilitation	\$ 1,650,000	\$ 381,353,012
139	2373	Community Services - Recreation	Inch Park Arena Retrofit	Rehabilitation	\$ 1,500,000	\$ 382,853,012
140	2271	Community Services - Recreation	Rosedale Arena Retrofit	Rehabilitation	\$ 1,650,000	\$ 384,503,012
141	2232	Community Services - Recreation	Carlisle Arena Retrofit	Rehabilitation	\$ 970,000	\$ 385,473,012
142	2245	Community Services - Recreation	Rosedale Outdoor Pool Retrofit	Rehabilitation	\$ 2,000,000	\$ 387,473,012
143	2331	Community Services - Recreation	Green Acres Outdoor Pool Retrofit	Rehabilitation	\$ 2,000,000	\$ 389,473,012
144	2465	Community Services - Recreation	Parkdale Pool Retrofit	Rehabilitation	\$ 2,000,000	\$ 391,473,012
145	2385	Community Services - Recreation	Inch Park Pool Retrofit	Rehabilitation	\$ 2,000,000	\$ 393,473,012
146	2218	Community Services - Recreation	Birge Outdoor Pool Retrofit	Rehabilitation	\$ 2,000,001	\$ 395,473,013
147	2284	Community Services - Recreation	Chedoke Twin Pad Floor Replacement	Rehabilitation	\$ 1,050,000	\$ 396,523,013
148	2168	Community Services - Recreation	Beemer Park Washroom Facility	New Construction	\$ 300,000	\$ 396,823,013
149	2419	Community Services - Recreation	Redemeer College Soccer Complex	New Construction	\$ 8,000,000	\$ 404,823,013
150	2344	Community Services - Recreation	Coronation Arena Redevelopment	New Construction	\$ 3,000,000	\$ 407,823,013
Total					\$407,823,013	