

Authority: Item 4, General Issues Committee
Report 16-023 (FCS16083)
CM: October 12, 2016
Ward: City Wide

Bill No. 120

CITY OF HAMILTON

BY-LAW NO. 17-120

To Authorize the Execution of the Public Transit Infrastructure Fund Phase One (Ontario) Transfer Payment Agreement between the City of Hamilton and Her Majesty the Queen in right of Ontario as represented by the Minister of Transportation for the Province of Ontario to Receive Funding Under the Public Transit Infrastructure Fund

WHEREAS on the 12th day of October, 2016, the Council of the City of Hamilton did approve of Item 4 of General Issues Committee Report 16-023, as amended, and authorized the City of Hamilton to apply to receive funding for projects under the Public Transit Infrastructure Fund;

AND WHEREAS the Ministry of Transportation has approved funding for 14 City of Hamilton projects under the Public Transit Infrastructure Fund listed in Schedule 1 to this By-law;

AND WHEREAS at its meeting on October 12, 2016, the Council of the City of Hamilton also authorized the signing of a Transfer Payment Agreement with Her Majesty the Queen in right of Ontario as represented by the Minister of Transportation to receive funding for the approved projects under the Public Transit Infrastructure Fund;

AND WHEREAS at its meeting on April 26, 2017, the Council of the City of Hamilton authorized the expenditure of \$36,489,204.00 for the projects approved under the Public Transit Infrastructure Fund;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The following Schedule forms part of this By-law:

Schedule 1 – Approved City of Hamilton Public Transit Infrastructure Fund Projects

2. The projects listed in Column 1 of Schedule 1 have been approved by the Minister of Transportation to receive the corresponding funding amount in Column 2 under the Public Transit Infrastructure Fund.

3. The Mayor and Clerk are authorized and directed, on behalf of the City of Hamilton, to enter into and sign a Transfer Payment Agreement between the City of Hamilton and Her Majesty the Queen in right of Ontario as represented by the Minister of Transportation to receive funding under the Public Transit Infrastructure Fund.
4. This By-law shall come into effect upon its passing.

PASSED this day 14th of June 2017.

F. Eisenberger
Mayor

R. Caterini
City Clerk

SCHEDULE 1

Approved City of Hamilton Public Transit Infrastructure Fund Projects

	COLUMN 1		Total Project Cost	COLUMN 2 (PTIF Funding Amount)
	Project ID	Capital Project Description		
1	HAM-001	Maintenance and Storage Facility - Phase 1 Design and Site Preparation	\$28,650,000.00	\$14,325,000.00
2	HAM-002	Fleet expansion as per Ten Year Local Transit Strategy	\$10,380,000.00	\$5,190,000.00
3	HAM-003	Transit shelter and bus stop rehabilitation and replacement.	\$7,043,408.00	\$3,521,704.00
4	HAM-004	Automated Passenger Counters	\$4,300,000.00	\$2,150,000.00
5	HAM-005	Transit Priority Measures on A-Line/T-Line including queue jump lanes and transit signal priority	\$3,850,000.00	\$1,925,000.00
6	HAM-006	Infrastructure: - end of line permanent Operator facilities - rehabilitate loops - rehabilitate on-street stop locations (e.g. rutting)	\$3,300,000.00	\$1,650,000.00
7	HAM-007	Vehicle hoist replacements (11) at Mountain Transit Centre	\$3,025,000.00	\$1,512,500.00
8	HAM-008	Sustainable transportation/transit connections - installation of sidewalks and landing pads on Rymal Road East	\$3,025,000.00	\$1,512,500.00
9	HAM-009	Radio system replacement - switch from analogue to digital	\$3,000,000.00	\$1,500,000.00
10	HAM-010	HVAC upgrades at Mountain Transit Centre	\$2,200,000.00	\$1,100,000.00
11	HAM-011	Passenger information technology (e.g. real time mobile app, mobile web solution, Wi-Fi on buses, social media feeds, other technical software upgrades)	\$1,605,000.00	\$802,500.00
12	HAM-012	Garage Door Replacement (32) at Mountain Transit Centre	\$1,320,000.00	\$660,000.00
13	HAM-013	New wash racks at Mountain Transit Centre	\$880,000.00	\$440,000.00
14	HAM-014	Support fleet - 8 vehicles to accommodate growth	\$400,000.00	\$200,000.00
		Total	\$72,978,408.00	\$36,489,204.00