




Hamilton

COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	April 30, 2021
SUBJECT:	Investing in Canada Infrastructure Program – Community, Culture and Recreation Stream Funding Announcements (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

On April 29, 2021, the Governments of Canada and Ontario announced additional grant allocations under the Community, Culture and Recreation (CCR) funding stream of the Investing in Canada Infrastructure Program (ICIP) for the City and other organizations in Hamilton. This announcement for recreation facilities follows earlier announcements for community and culture facilities.

Overall, CCR has been announced funding for a total amount of \$12.58 M for 8 projects in Hamilton with approximately \$9.46 M directed to five City of Hamilton projects. The total gross cost of the capital projects approved for the City of Hamilton is \$13.69 M with the City's share amounting to \$4.23 M as shown in Table 1. The municipal cost share and residual costs not eligible for cost sharing under the ICIP CCR Program for the approved projects have been approved by Council.

In addition to the funding approved for the City, ICIP CCR funding to other organizations in Hamilton include:

- Ancaster Fairgrounds: Receiving CCR funding of \$2.96 M for the addition of a new 75,000 square foot building to accommodate larger agriculture events.
- Dundas Valley School of Art: Receiving CCR funding of \$146,374 for faucets retrofitted with sensors to improve hygiene, energy efficient lighting and upgraded HVAC systems.
- Eva Rothwell Centre: Receiving CCR funding of \$28,092 for gymnasium renovations.

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**Table 1
City of Hamilton ICIP - CCR Stream Intake Project Submissions**

Project Description	Total Gross (000's)	Total Eligible (000's)	Cost Sharing Breakdown				
			Federal 40% (000's)	Provincial 33.33% (000's)	City 26.67% (000's)	City Ineligible (000's)	City Total (000's)
CULTURE							
Children's Museum Expansion	\$ 3,520	\$ 3,520	\$ 1,408.0	\$ 1,173.2	\$ 938.8	\$ -	\$ 938.8
Griffin House Museum Stabilization	\$ 1,000	\$ 1,000	\$ 400.0	\$ 333.3	\$ 266.7	\$ -	\$ 266.7
LANDSCAPE ARCHITECTURE							
HAAA Redevelopment	\$ 4,119	\$ 3,582	\$ 1,432.8	\$ 1,193.9	\$ 955.3	\$ 537.0	\$ 1,492.3
RECREATION							
Central Memorial Rec Centre Elevator	\$ 432	\$ 400	\$ 160.0	\$ 133.3	\$ 106.7	\$ 32.0	\$ 138.7
Rec Roof Replacements (Phase B)	\$ 4,620	\$ 4,400	\$ 1,760.0	\$ 1,466.5	\$ 1,173.5	\$ 220.0	\$ 1,393.5
	\$ 13,691	\$ 12,902	\$ 5,160.8	\$ 4,300.2	\$ 3,441.0	\$ 789.0	\$ 4,230.0

Anomalies due to rounding.

Background:

In 2019, the Governments of Canada and Ontario launched the Community, Culture and Recreation (CCR) funding stream of the Investing in Canada Infrastructure Program (ICIP).

By March 31, 2027, Canada is investing approximately \$407 M and Ontario \$320 M under the CCR stream with \$275 M in other partner funding such as municipalities, non-profit groups or indigenous communities. The funding would be directed for investments in community, culture and recreational projects that will help deliver vital services for communities, foster greater social inclusion and improve the quality of life for residents across the province.

The CCR intake was a competitive process with funding approval not guaranteed. Priority was given to projects that are community-oriented, non-commercial and open to the public. The City submitted by the November 12, 2019 deadline, 43 projects requesting CCR funding of \$230.4 M with a total project cost of \$314.3 M (refer to Table 2).

The CCR guidelines indicated that projects would be assessed based on their alignment with these objectives:

- Meets community and user needs: identified and demonstrable community-level need or service gap, including barriers to social inclusion and accessibility for Ontarians with disabilities and underserved small communities;

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- Promotes good asset management: demonstrates optimization of assets, including through multi-purpose and integrated service delivery; aligns with municipal asset management plans (municipalities only);
- Represents good value for money: demonstrated efficiency and value for money. The most cost-effective option for delivering a similar level of service should be sought, maximizing population / communities served;
- Foster greater accessibility: commitment to meeting minimum highest level of accessibility standards, use of Universal Design Principles and innovative solutions to increase accessibility beyond minimum standards.

Terms and conditions of ICIP CCR will be included in the Transfer Payment Agreements between the Province of Ontario and the City of Hamilton to be executed for each project. Construction is to be substantially completed by March 31, 2027.

Table 2 provides the Council approved list of 43 projects submitted under the CCR intake with projects highlighted that have been approved for funding.

**Table 2
City of Hamilton ICIP - CCR Stream Intake Project Submissions**

Project Description	Total (000's)	Cost Sharing Breakdown		
		Federal 40%	Provincial 33.33%	City 26.67%
CULTURE				
Children's Museum Expansion	\$ 3,520	\$ 1,408.0	\$ 1,173.2	\$ 938.8
Fieldcote Museum Expansion	\$ 3,500	\$ 1,400.0	\$ 1,166.6	\$ 933.5
Auchmar Coach House Restoration	\$ 9,500	\$ 3,800.0	\$ 3,166.4	\$ 2,533.7
Griffin House Museum Stabilization	\$ 1,000	\$ 400.0	\$ 333.3	\$ 266.7
Gardener's Cottage Museum at Dundurn NHS	\$ 3,000	\$ 1,200.0	\$ 999.9	\$ 800.1
LANDSCAPE ARCHITECTURE				
Sam Lawrence Park	\$ 14,450	\$ 5,780.0	\$ 4,816.2	\$ 3,853.8
Mountain Brow Path	\$ 5,293	\$ 2,117.2	\$ 1,764.2	\$ 1,411.6
Stadium Precinct Park	\$ 14,157	\$ 5,662.8	\$ 4,718.5	\$ 3,775.7
Winter Wonderland - William Connell P3	\$ 5,700	\$ 2,280.0	\$ 1,899.8	\$ 1,520.2
Artificial Turf - Heritage Green Park	\$ 3,655	\$ 1,462.0	\$ 1,218.2	\$ 974.8
Andrew Warburton Park	\$ 2,700	\$ 1,080.0	\$ 899.9	\$ 720.1
Escarpment Rail Trail Improvements	\$ 2,500	\$ 1,000.0	\$ 833.3	\$ 666.8
Chedoke Falls Viewing platforms	\$ 5,700	\$ 2,280.0	\$ 1,899.8	\$ 1,520.2
Mohawk Sports Park improvements	\$ 7,100	\$ 2,840.0	\$ 2,366.4	\$ 1,893.6
HAAA redevelopment	\$ 3,582	\$ 1,432.8	\$ 1,193.9	\$ 955.3
Skateboard Park facilities	\$ 4,300	\$ 1,720.0	\$ 1,433.2	\$ 1,146.8
Gore Park Phase 3	\$ 1,800	\$ 720.0	\$ 599.9	\$ 480.1
Confederation Beach Park	\$ 12,295	\$ 4,918.0	\$ 4,097.9	\$ 3,279.1

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City of Hamilton ICIP - CCR Stream Intake Project Submissions				
Project Description	Total (000's)	Cost Sharing Breakdown		
		Federal 40%	Provincial 33.33%	City 26.67%
RECREATION				
Fruitland Winona Rec Centre (New)	\$ 27,500	\$ 11,000.0	\$ 9,165.8	\$ 7,334.3
Waterdown Rec Centre (New)	\$ 27,500	\$ 11,000.0	\$ 9,165.8	\$ 7,334.3
Binbrook Rec Centre (New)	\$ 27,500	\$ 11,000.0	\$ 9,165.8	\$ 7,334.3
Mt. Hope Quonset and Washroom Facility	\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
Norman Pinky Lewis Expansion (Expansion)	\$ 8,000	\$ 3,200.0	\$ 2,666.4	\$ 2,133.6
Riverdale Community Hub (New)	\$ 8,400	\$ 3,360.0	\$ 2,799.7	\$ 2,240.3
Eastwood Arena	\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
Sackville Hill Senior Centre (Expansion)	\$ 14,300	\$ 5,720.0	\$ 4,766.2	\$ 3,813.8
Hill Park Rec Centre	\$ 7,000	\$ 2,800.0	\$ 2,333.1	\$ 1,866.9
Ryerson Rec Centre	\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
Central Memorial Rec Centre	\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
King's Forest and Chedoke Golf	\$ 14,500	\$ 5,800.0	\$ 4,832.9	\$ 3,867.2
Bernie Arbour Accessibility/Lifecycle Renewal	\$ 12,500	\$ 5,000.0	\$ 4,166.3	\$ 3,333.8
Central Memorial Rec Centre Elevator Modernization	\$ 400	\$ 160.0	\$ 133.3	\$ 106.7
Victoria Outdoor Pool	\$ 3,650	\$ 1,460.0	\$ 1,216.5	\$ 973.5
Tim Horton's Field Turf Replacement	\$ 2,600	\$ 1,040.0	\$ 866.6	\$ 693.4
Sir Wilfrid Laurier Gymnasium Addition (Expansion)	\$ 8,000	\$ 3,200.0	\$ 2,666.4	\$ 2,133.6
Huntington Park Recreation Centre Retrofit	\$ 4,400	\$ 1,760.0	\$ 1,466.5	\$ 1,173.5
Rec Roof Replacements (Phase A) Parkdale Arena, Norman Pinky Lewis, Central Memorial Recreation Centre, Sackville Hill Park FH, Beverly Arena, Carlisle Arena, Sir Allan McNab Rec, Spring Valley Arena	\$ 4,700	\$ 1,880.0	\$ 1,566.5	\$ 1,253.5
Rec Roof Replacements (Phase B) Mohawk Quad Pad (partial), Bennetto (partial), Dundas Rec (partial), Chedoke Golf Roof	\$ 4,400	\$ 1,760.0	\$ 1,466.5	\$ 1,173.5
Rec Roof Replacements (Phase C) Ancaster Rotary, Stoney Creek Arena Kiwans Community (Jones Rd), Saltfleet Arena, Brewster Pool	\$ 4,900	\$ 1,960.0	\$ 1,633.2	\$ 1,306.8
Rec Roof Replacements (Phase D) Mohawk 4 Ice Centre (partial)	\$ 4,900	\$ 1,960.0	\$ 1,633.2	\$ 1,306.8
Arena Chiller & Mechanical Replacements	\$ 4,350	\$ 1,740.0	\$ 1,449.9	\$ 1,160.1
Pool Heat Recovery & GHG Reduction	\$ 1,000	\$ 400.0	\$ 333.3	\$ 266.7
Total	\$ 314,252	\$ 125,700.8	\$ 104,740.5	\$ 83,811.5
Anomalies due to rounding.				

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