

PRIVATE AND CONFIDENTIAL ATTACHMENT 1

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Hamilton LRT

- The Hamilton LRT will provide 14 kilometres of light rail transit with 17 stops from McMaster University through downtown Hamilton to Eastgate Square.
- The 2019 Ontario Budget confirmed the Province's commitment of \$1 billion towards the Hamilton LRT project.
- The project is currently in procurement. In April 2018, Infrastructure Ontario (IO) and Metrolinx issued a Request for Proposals to three shortlisted teams to design, build, finance, operate and maintain the project.
- Bid submissions are expected in Spring 2020, with contract award expected later that year (TBC).
- The construction schedule will be determined by the proponents through the RFP process.

Preliminary Project Budget

Item	Estimated Cost Range
P3 Capital <ul style="list-style-type: none">• Construction• Vehicles• Lifecycle Capital• Contingency• Construction Financing	\$2.3B to \$3.7B
P3 Non-Capital <ul style="list-style-type: none">• Long-term financing• Concession term costs• Operations and Maintenance	\$1.6B to \$2.0B
Non-P3 Capital <ul style="list-style-type: none">• Professional services• Property• Enabling works• Post-contract contingency• Non-recoverable HST	\$0.7B to \$0.8B
Estimated Total	\$4.6B to \$6.5B