Draft as of March 29, 2021 2021 Total Residential Tax Impacts (Municipal and Education): Urban - Transit / Urban Fire

(inclusive of reassessment, area rating, tax policies and education taxes)

BY WARD

| | Residential Properties | % of Total Properties in | Average Residential Assessment | |
|--------------|---------------------------|--------------------------|--------------------------------------|--|
| Ward 1 | 10,067 | Ward 100% | \$ 407,300 | |
| Ward 2 | 7,932 | 100% | | |
| Ward 3 | 12,571 | 100% | \$ 225,400 | |
| Ward 4 | 13,725 | 100% | \$ 233,800 | |
| Ward 5 - HM | 9,248 | 100% | \$ 300,300 | |
| Ward 5 - SC | 2,196 | 100% | \$ 359,300 | |
| Ward 5 | 11,444 | 100% | \$ 311,600 | |
| Ward 6 | 11,764 | 100% | \$ 332,700 | |
| Ward 7 | 13,525 | 100% | \$ 337,300 | |
| Ward 8 | 10,915 | 100% | \$ 368,100 | |
| Ward 9 - HM | 127 | 100% | \$ 563,000 | |
| Ward 9 - SC | 8,220 | 90% | | |
| Ward 9 - GL | 2,164 | 97% | \$ 431,600 | |
| Ward 9 | 10,511 | 92% | \$ 407,600 | |
| Ward 10 - HM | 32 | 100% | \$ 696,200 | |
| Ward 10 - SC | 14,360 | 99% | \$ 410,900 | |
| Ward 10 | 14,392 | 99% | \$ 411,500 | |
| Ward 11 | 2,864 | 28% | \$ 401,000 | |
| Ward 12 - AN | 13,045 | 89% | \$ 551,800 | |
| Ward 12 - FL | - | N/A | \$ 446,400 | |
| Ward 12 | 13,045 | 82% | \$ 543,000 | |
| Ward 13 - DN | 7,823 | 95% | \$ 466,300 | |
| Ward 13 - FL | - | N/A | \$ 543,000 | |
| Ward 13 | 7,823 | 67% | \$ 486,500 | |
| Ward 14 - HM | 9,306 | 100% | \$ 393,000 | |
| Ward 14 - AN | 441 | 99% | \$ 689,700 | |
| Ward 14 - GL | 13 | 100% | \$ 438,200 | |
| Ward 14 | 9,760 | 100% | \$ 406,500 | |
| Ward 15 | 8,142 | 74% | \$ 523,200 | |

| Reassessment & Tax Policies | Area Rating | Budget | Total Average Impact (%) | Total Average Impact (\$) |
|-----------------------------|-------------|--------|-----------------------------|------------------------------|
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 82 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 56 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 45 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 47 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 60 |
| 0.0% | -0.5% | 2.1% | 1.6% | \$ 61 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 61 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 67 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 68 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 74 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 113 |
| 0.0% | -0.5% | 2.1% | 1.6% | \$ 67 |
| 0.0% | -0.5% | 2.1% | 1.6% | \$ 74 |
| 0.0% | -0.6% | 2.1% | 1.5% | \$ 69 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 139 |
| 0.0% | -0.5% | 2.1% | 1.6% | \$ 69 |
| 0.0% | -0.6% | 2.1% | 1.5% | \$ 69 |
| 0.0% | -0.5% | 2.1% | 1.6% | \$ 69 |
| 0.0% | -0.5% | 2.3% | 1.8% | \$ 107 |
| 0.0% | N/A | N/A | N/A | N/A |
| 0.0% | -0.5% | 2.3% | 1.8% | \$ 105 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 85 |
| 0.0% | N/A | N/A | N/A | N/A |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 89 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 79 |
| 0.0% | -0.5% | 2.3% | 1.8% | \$ 133 |
| 0.0% | -0.5% | 2.1% | 1.6% | \$ 75 |
| 0.0% | -0.5% | 2.2% | 1.7% | \$ 81 |
| 0.0% | -0.6% | 1.9% | 1.3% | \$ 72 |

|--|

Notes:

Urban: 90% of all residential properties Anomalies in totals due to rounding

Draft as of March 29, 2021 2021 Total Residential Tax Impacts (Municipal and Education): Rural - No Transit / Rural Fire

(inclusive of reassessment, area rating, tax policies and education taxes)

BY WARD

| | Residential Properties | % of Total Properties in Ward | Average Residential Assessment |
|--------------|---------------------------|-------------------------------------|--------------------------------------|
| Ward 1 | - | N/A | \$ 407,300 |
| Ward 2 | - | N/A | \$ 281,100 |
| Ward 3 | - | N/A | \$ 225,400 |
| Ward 4 | - | N/A | \$ 233,800 |
| Ward 5 - HM | 1 | N/A | \$ 300,300 |
| Ward 5 - SC | - | N/A | \$ 359,300 |
| Ward 5 | - | N/A | \$ 311,600 |
| Ward 6 | - | N/A | \$ 332,700 |
| Ward 7 | - | N/A | \$ 337,300 |
| Ward 8 | - | N/A | \$ 368,100 |
| Ward 9 - HM | - | N/A | \$ 563,000 |
| Ward 9 - SC | 826 | 9% | \$ 399,600 |
| Ward 9 - GL | 56 | 3% | \$ 431,600 |
| Ward 9 | 882 | 8% | \$ 407,600 |
| Ward 10 - HM | - | N/A | \$ 696,200 |
| Ward 10 - SC | - | N/A | \$ 410,900 |
| Ward 10 | - | N/A | \$ 411,500 |
| Ward 11 | 5,792 | 57% | \$ 401,000 |
| Ward 12 - AN | 1,349 | 9% | \$ 551,800 |
| Ward 12 - FL | 1,327 | 100% | |
| Ward 12 | 2,676 | 17% | \$ 543,000 |
| Ward 13 - DN | 215 | 3% | \$ 466,300 |
| Ward 13 - FL | 3,531 | 100% | \$ 543,000 |
| Ward 13 | 3,746 | 32% | \$ 486,500 |
| Ward 14 - HM | - | N/A | \$ 393,000 |
| Ward 14 - AN | 4 | N/A | \$ 689,700 |
| Ward 14 - GL | - | N/A | \$ 438,200 |
| Ward 14 | 4 | N/A | \$ 406,500 |
| Ward 15 | 2,889 | 26% | \$ 523,200 |

| Reassessment & Tax Policies | Area Rating | Budget | Total Average Impact (%) | Total Average Impact (\$) | |
|-----------------------------|-------------|--------|-----------------------------|---------------------------|--|
| 0.0% | N/A | N/A | N/A | | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.6% | 1.2% | 3.9% | \$ 153 | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 173 | |
| 0.0% | 2.6% | 1.2% | 3.9% | \$ 157 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 161 | |
| 0.0% | 2.6% | 1.4% | 4.0% | \$ 221 | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 179 | |
| 0.0% | 2.6% | 1.4% | 4.0% | \$ 218 | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 187 | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 218 | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 195 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.6% | 1.4% | 4.1% | \$ 210 | |

| City-Wide Average | \$ 381,000 | 2.1% \$ 89 |
|-------------------|------------|------------|
|-------------------|------------|------------|

Notes:

Rural: 9% of all residential properties Anomalies in totals due to rounding

Draft as of March 29, 2021 2021 Total Residential Tax Impacts (Municipal and Education): Urban - Transit / Rural Fire

(inclusive of reassessment, area rating, tax policies and education taxes)

BY WARD

| | Residential | % of Total | Average |
|--------------|---|----------------|-------------|
| | Properties | Properties in | Residential |
| | rioperties | Ward Assessmen | |
| Ward 1 | - | N/A | \$ 407,300 |
| Ward 2 | - | N/A | \$ 281,100 |
| Ward 3 | - | N/A | \$ 225,400 |
| Ward 4 | - | N/A | \$ 233,800 |
| Ward 5 - HM | - | N/A | \$ 300,300 |
| Ward 5 - SC | - | N/A | \$ 359,300 |
| Ward 5 | - | N/A | \$ 311,600 |
| Ward 6 | - | N/A | \$ 332,700 |
| Ward 7 | - | N/A | \$ 337,300 |
| Ward 8 | - | N/A | \$ 368,100 |
| Ward 9 - HM | - | N/A | \$ 563,000 |
| Ward 9 - SC | 42 | 0% | \$ 399,600 |
| Ward 9 - GL | - | N/A | \$ 431,600 |
| Ward 9 | 42 | 0% | \$ 407,600 |
| Ward 10 - HM | - | N/A | \$ 696,200 |
| Ward 10 - SC | 79 | 1% | |
| Ward 10 | 79 | 1% | \$ 411,500 |
| Ward 11 | 42 0% \$ - N/A \$ 42 0% \$ - N/A \$ - N | | |
| Ward 12 - AN | 24 | 0% | |
| Ward 12 - FL | - | N/A | \$ 446,400 |
| Ward 12 | 24 | 0% | \$ 543,000 |
| Ward 13 - DN | - | N/A | \$ 466,300 |
| Ward 13 - FL | - | N/A | \$ 543,000 |
| Ward 13 | - | N/A | \$ 486,500 |
| Ward 14 - HM | - | N/A | \$ 393,000 |
| Ward 14 - AN | - | N/A | \$ 689,700 |
| Ward 14 - GL | - | N/A | \$ 438,200 |
| Ward 14 | - | N/A | \$ 406,500 |
| Ward 15 | - | N/A | \$ 523,200 |

| Reassessment & Tax Policies | Area Rating | Budget | Total Average Impact (%) | Total Average Impact (\$) | |
|--------------------------------|-------------|--------|-----------------------------|---------------------------|--|
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.4% | 1.3% | 3.7% | \$ 154 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.4% | 1.3% | 3.7% | \$ 157 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.4% | 1.3% | 3.7% | \$ 158 | |
| 0.0% | 2.4% | 1.3% | 3.7% | \$ 159 | |
| 0.0% | 2.4% | 1.3% | 3.7% | \$ 155 | |
| 0.0% | 2.4% | 1.5% | 3.9% | \$ 226 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | 2.4% | 1.5% | 3.9% | \$ 222 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |

| City-Wide Average \$ 381,00 |) | 2.1% | | \$ | 89 | l |
|-----------------------------|---|------|--|----|----|---|
|-----------------------------|---|------|--|----|----|---|

Notes:

Urban with Rural Fire: 0.6% of all residential properties Anomalies in totals due to rounding

Draft as of March 29, 2021 2021 Total Residential Tax Impacts (Municipal and Education): Rural - No Transit / Urban Fire

(inclusive of reassessment, area rating, tax policies and education taxes)

BY WARD

| | Residential | % of Total Properties in | Average Residential | |
|--------------|-------------|---|------------------------|--|
| | Properties | Ward | Assessment | |
| Ward 1 | - | N/A | \$ 407,300 | |
| Ward 2 | - | N/A | \$ 281,100 | |
| Ward 3 | - | N/A | \$ 225,400 | |
| Ward 4 | - | N/A | \$ 233,800 | |
| Ward 5 - HM | - | N/A | \$ 300,300 | |
| Ward 5 - SC | - | N/A | \$ 359,300 | |
| Ward 5 | - | N/A | \$ 311,600 | |
| Ward 6 | - | N/A | \$ 332,700 | |
| Ward 7 | - | N/A | \$ 337,300 | |
| Ward 8 | - | N/A | \$ 368,100 | |
| Ward 9 - HM | - | N/A | \$ 563,000 | |
| Ward 9 - SC | - | N/A | \$ 399,600 | |
| Ward 9 - GL | - | N/A | \$ 431,600 | |
| Ward 9 | - | N/A | \$ 407,600 | |
| Ward 10 - HM | - | N/A | \$ 696,200 | |
| Ward 10 - SC | - | N/A | \$ 410,900 | |
| Ward 10 | - | N/A | \$ 411,500 | |
| Ward 11 | 563 | - N/A \$ 368,100 - N/A \$ 563,000 - N/A \$ 399,600 - N/A \$ 399,600 - N/A \$ 431,600 - N/A \$ 407,600 - N/A \$ 696,200 - N/A \$ 410,900 - N/A \$ 411,500 563 6% \$ 401,000 215 1% \$ 551,800 - N/A \$ 446,400 215 1% \$ 543,000 | | |
| Ward 12 - AN | 215 | | | |
| Ward 12 - FL | - | N/A | | |
| Ward 12 | 215 | 1% | \$ 543,000 | |
| Ward 13 - DN | 172 | 2% | \$ 466,300 | |
| Ward 13 - FL | - | N/A | \$ 543,000 | |
| Ward 13 | 172 | 1% | \$ 486,500 | |
| Ward 14 - HM | - | N/A | \$ 393,000 | |
| Ward 14 - AN | - | N/A | \$ 689,700 | |
| Ward 14 - GL | - | N/A | \$ 438,200 | |
| Ward 14 | - | N/A | \$ 406,500 | |
| Ward 15 | - | N/A | \$ 523,200 | |

| Reassessment & Tax Policies | Area Rating | Budget | Total Average Impact (%) | 5. | |
|--------------------------------|-------------|--------|-----------------------------|--------|--|
| 0.0% | N/A | N/A | N/A | | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | -0.5% | 2.3% | 1.8% | \$ 74 | |
| 0.0% | -0.5% | 2.2% | 1.8% | \$ 101 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | -0.5% | 2.2% | 1.8% | \$ 100 | |
| 0.0% | -0.5% | 2.3% | 1.8% | \$ 86 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | -0.5% | 2.3% | 1.8% | \$ 90 | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |
| 0.0% | N/A | N/A | N/A | N/A | |

| City-Wide Average \$ 381,000 \$ 2.1% \$ | | \$ 381,000 | Average \$ | City-Wie |
|---|--|------------|------------|----------|
|---|--|------------|------------|----------|

Notes:

Rural with Urban Fire: 0.5% of all residential properties Anomalies in totals due to rounding