

## **COMMUNICATION UPDATE**

| TO:               | Mayor and Members<br>City Council                                     |  |  |  |
|-------------------|---|--|--|--|
| DATE:             | March 8, 2021   |  |  |  |
| SUBJECT:          | Transit Shelter Replacement Project (TRN2103) (City Wide)             |  |  |  |
| WARD(S) AFFECTED: | City Wide   |  |  |  |
| SUBMITTED BY:     | Debbie Dalle Vedove<br>Director of Transit<br>Public Works Department |  |  |  |
| SIGNATURE:        | Debbu Dalle Vadove  |  |  |  |

Over the past three years, the HSR replaced 586 transit aged and outdated shelters across the City with a new modern design. The shelter replacement project was an initiative funded by the Public Transit Infrastructure Fund (PTIF) that provided 50/50 cost sharing between the Government of Canada and the City of Hamilton. The City's share of expenditures for the transit shelter replacement project is \$2.4M to date; \$1.1M below the approved budget of \$3.5M.

The deadline for PTIF project completion was originally March 31, 2020, however due to the COVID emergency, some projects were granted a deadline extension until July 31, 2021. The transit shelter replacement project was included in the extension and while the project was deemed complete at the previous deadline, the extension gives the City the opportunity to replace shelters not included in the original scope.

In the original project scope, which was developed in 2017, the 66 transit shelters along the Main-King-Queenston corridor were not replaced in anticipation of LRT. Given the existing condition of the shelters along this corridor, and the opportunity presented through the extension of the deadline for funding, it is prudent to replace these shelters at this time to address safety concerns and their state of repair. Transit shelters along this corridor can be redeployed throughout the City if required in the future. If this is a required action, the City would look to have it's \$.44M investment applied to reduce any expected municipal contribution towards an LRT project.

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Funding for the replacement of the 66 shelters along the Main-King-Queenston corridor is available within the remaining portion of the approved PTIF project budget of \$3.5 million.

Replacements are expected to commence in the Spring/Summer 2021. The following locations are included in the replacement program:

| Street             |    |                      | Corner |
|--------------------|----|----------------------|--------|
| Bay St. N.         | at | King St. W.          | NE     |
| Emerson St.        | at | Main St. W.          | SW     |
| Kenilworth Ave. N. | at | Main St. E.          | NW     |
| Kenilworth Ave. N. | at | Main St. E.          | NE     |
| King St. E.        | at | Wellington St. N.    | NE     |
| King St. E.        | at | Victoria Ave.        | NE     |
| King St. E.        | at | Emerald St. N.       | NE     |
| King St. E.        | at | Wentworth St. N.     | NE     |
| King St. E.        | at | Sanford Ave. N.      | NE     |
| King St. E.        | at | Holton St.           | NE     |
| King St. E.        | at | Sherman Ave.         | NE     |
| King St. E.        | at | Fairholt Rd. N.      | NE     |
| King St. E.        | at | Gage Ave. N.         | NE     |
| King St. E.        | at | Belview Ave.         | NE     |
| King St. E.        | at | James St. N.         | NE     |
| King St. E.        | at | Hughson St. N.       | NW     |
| King St. E.        | at | John St./Hughson St. | NE     |
| King St. E.        | at | John St. N.          | NE     |
| King St. W.        | at | Caroline St. N.      | NE     |
| King St. W.        | at | Queen St. N.         | NE     |
| King St. W.        | at | Pearl St./Ray St.    | NS     |
| King St. W.        | at | Strathcona St. N.    | NE     |

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| Street        |    |                     | Corner |
|---------------|----|---------------------|--------|
| King St. W.   | at | Dundurn St. N.      | NE     |
| King St. W.   | at | Bay St. N.          | NE     |
| King St. W.   | at | James St. N.        | NW     |
| King St. W.   | at | James St. N.        | NW     |
| Main St. E.   | at | King St. E. (Delta) | SS     |
| Main St. E.   | at | Balmoral Ave.       | NE     |
| Main St. E.   | at | Ottawa St. N.       | NE     |
| Main St. E.   | at | Ottawa St. S.       | SW     |
| Main St. E.   | at | Park Row            | NE     |
| Main St. E.   | at | Graham St.          | NE     |
| Main St. E.   | at | Kenilworth Ave. N.  | NE     |
| Main St. E.   | at | Kenilworth Ave. S.  | SW     |
| Main St. E.   | at | Garside Ave. N.     | NE     |
| Main St. E.   | ор | Fairfield Ave. N.   | SS     |
| Main St. W.   | ор | Macklin St.         | SS     |
| Main St. W.   | at | Longwood Rd.        | SE     |
| Main St. W.   | ор | Bond St. S.         | SS     |
| Main St. W.   | at | Longwood Rd.        | NE     |
| Main St. W.   | at | Paisley Ave.        | NW     |
| Main St. W.   | at | Dow St.             | sw     |
| Main St. W.   | at | Haddon Ave.         | sw     |
| Main St. W.   | at | Bowman St.          | SE     |
| Main St. W.   | ор | Emerson St.         | NW     |
| Main St. W.   | at | Emerson St.         | sw     |
| Nash Rd. N.   | at | Queenston Rd.       | NW     |
| Nash Rd. S.   | at | Queenston Rd.       | SE     |
| Ottawa St. N. | at | Main St. E.         | NW     |

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| Street           |    |                         | Corner |
|------------------|----|-------------------------|--------|
| Parkdale Ave. N. | at | Queenston Rd.           | NW     |
| Parkdale Ave. S. | at | Queenston Rd.           | SE     |
| Queenston Rd.    | at | Rosewood Ave.           | NE     |
| Queenston Rd.    | at | Cochrane Rd.            | SW     |
| Queenston Rd.    | at | Walter Ave.             | NE     |
| Queenston Rd.    | ор | Isabel Ave.             | SS     |
| Queenston Rd.    | at | Reid Ave. S.            | NW     |
| Queenston Rd.    | at | Reid Ave. S.            | SW     |
| Queenston Rd.    | at | Pottruff Rd. N.         | NE     |
| Queenston Rd.    | at | Woodman Dr.             | NE     |
| Queenston Rd.    | at | Woodman Dr.             | SE     |
| Queenston Rd.    | ор | Queenston Place         | NS     |
| Queenston Rd.    | at | Queenston Place         | SS     |
| Queenston Rd.    | ор | Clapham Rd.             | NS     |
| Queenston Rd.    | at | Kenora Ave.             | NE     |
| Queenston Rd.    | at | # 770 / op Eastgate Sq. | SS     |
| Wilson St.       | at | Rousseaux St.           | SE     |

## APPENDICES AND SCHEDULES ATTACHED

None