

2023 City Enrichment Fund --COMMUNITY SERVICES PROGRAM ONL

¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Program budget	Amount requested	Recommended Funding
CS-F1	Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Opportunities and Pathways	84,740	9,000	6,750
CS-F2	Ancaster Community Services	Youth Engagement Program	112,643	15,500	11,625
CS-F3	Ancaster Community Services	Community Outreach	243,448	37,790	28,343
CS-F4	Dundas Community Services	Community Outreach	47,278	11,654	8,741
CS-F5	Flamborough Information and Community Services	Community Outreach Services	145,640	42,767	32,075
CS-F6	Neighbour to Neighbour Centre	Middle East Outreach	61,262	3,018	2,264
CS-F7	Social Planning and Research Council of Hamilton	Community Social Research and Planning	524,880	45,420	34,065
CS-F8	The Hamilton and District Literacy Council	Literacy and Basic Skills for Adults	313,000	6,270	4,703
CS-F9	Hamilton Council on Aging	Seniors Engagement	455,860	15,000	9,150
CS-F10	Rotary Club of Hamilton	Rotary Literacy in Action Program	160,140	25,000	15,250
CS-F11	St. John Ambulance (St. John Council for Ontario)	Medical First Responder Program	56,500	8,000	4,880
Community Capacity Grows Total				219,419	157,844
CS-H1	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	74,303	15,018	11,264
CS-H2	Bereaved Families of Ontario - South Central Region	BFO-SCR Grief Support Programs	52,930	15,879	11,909
CS-H3	Canadian National Institute for the Blind	CNIB Mobile Hub - Hamilton	35,034	10,510	7,883
CS-H4	Cancer Assistance Program	Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton	79,200	23,760	17,820
CS-H5	City Kidz Ministry	Post COVID Rebuild	951,100	19,500	14,625

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		Grief and Bereavement Support			
CS-H6	Dr. Bob Kemp Hospice	Innovation	287,441	80,000	60,000
CS-H7	Grace Anglican Church	Graceful Abilities Day Program	80,325	18,021	13,516
		Food Acquisition and Distribution			
CS-H8	Greater Hamilton Food Share	Program	1,970,300	75,000	56,250
CS-H9	Immigrants Working Centre	IWC Employment Services Program	401,152	45,475	34,106
		Support Indigenous Tenants at Aindah-ing and Odawa			
CS-H10	Indwell Community Homes International Association for		308,600	65,000	48,750
CS-H11	Refugees-Canada	Open Homes Hamilton	137,706	37,700	28,275
CS-H12	Interval House of Hamilton	Jared's Place	110,542	33,162	24,872
CS-H13	Liberty For Youth	Bright Choices Program	198,630	59,589	44,692
CS-H14	Lynwood Charlton Centre	OASIS	181,032	30,222	22,667
CS-H15	Mission Services of Hamilton Inc.	Willow's Place	863,226	35,000	26,250
CS-H16	Mission Services of Hamilton Inc.	Youth Afterschool Meal Program	151,222	35,000	26,250
		Nanny Angel Network Programs and Services for Hamilton Families			
CS-H17	Nanny Angel Network Inc.	Impacted by a Parent with Cancer	138,800	30,000	22,500
CS-H18	Neighbour to Neighbour Centre	N2N Intercultural Community Kitchen	66,727	20,018	15,014
CS-H19	Neighbour to Neighbour Centre	N2N Wellness and Mindful	105,039	31,511	23,633
CS-H20	Neighbour to Neighbour Centre	Garden Skills Programming	130,406	39,121	29,341
		N2N Community Meals and Good			
CS-H21	Neighbour to Neighbour Centre	Food Markets	208,291	62,487	46,865
		Hamilton Community Garden			
CS-H22	Neighbour to Neighbour Centre	Networking Program	74,663	22,398	16,799
CS-H23	Neighbour to Neighbour Centre	N2N Food Skills For Kids Program	112,042	33,612	25,209
		N2N Community Action and			
CS-H24	Neighbour to Neighbour Centre	Advocacy Training Program	106,595	31,978	23,984

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CS-H25	Shalem Mental Health Network Social Planning and Research	The Post Pandemic Response to Heightened Mental Health Needs Initiative	324,017	30,000	22,500
CS-H26	Council of Hamilton	Hamilton Financial Empowerment	105,000	30,000	22,500
CS-H27	St. Matthew's House	Seniors in Kitchens	674,100	30,000	22,500
CS-H28	The Bridge: From Prison to Community	The Bridge: "Out for Good" Program Helping Men Recover: 13-Week Program for Men With Lived	85,523	25,000	18,750
CS-H29	Wayside House of Hamilton	Experience and their Family	117,327	35,000	26,250
CS-H30	Welcome Inn Community Centre	Food Access Program	150,423	25,000	18,750
CS-H31	Wellwood Resource Centre of Hamilton	Information and Peer Support for Cancer Patients and Families/Caregivers	177,498	27,300	20,475
CS-H32	YMCA of Hamilton, Burlington, Brantford	Men's Residence Social & Mental Health Workers Program	123,484	37,045	27,784
CS-H33	Big Brothers Big Sisters of Halton and Hamilton	Allies Group Mentoring Project	70,000	21,000	12,810
CS-H34	Eva Rothwell Centre	After School Program	150,000	20,000	12,200
CS-H35	Excel At Work	Mentorship and Financial Literacy for Black Hamiltonians	192,700	57,810	35,264
CS-H36	Food4Kids Hamilton	Weekends Without Hunger	926,250	30,000	18,300
CS-H37	Hamilton East Kiwanis Boys and Girls Club	McQuesten BGC	85,470	24,400	14,884

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CS-H38	Hamilton Trans Health Coalition	Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers	39,900	11,970	7,302
CS-H39	Healthy Youth Network	Bureau	105,375	31,250	19,063
CS-H40	Neighbour to Neighbour Centre	Community Youth Kitchens	66,727	20,018	12,211
CS-H41	Nisa Homes (National Zakat Foundation)	Nisa Homes Hamilton Shelter Program	370,600	75,000	45,750
CS-H42	Safe Families Canada	Safe Families Hamilton/Halton	158,992	47,698	29,096
CS-H43	Sisters in Sync	BecomingHER	37,500	11,250	6,863
CS-H44	The Baby Depot	The Baby Boutique	105,344	25,000	15,250
CS-H45	The Living Rock Ministries	Housing Supports	143,000	42,900	26,169
CS-H46	Hamilton Helping Hands	Ethnic food for low income families	45,000	13,500	
CS-H47	Elizabeth Fry Society Southern Ontario Region	STARS Program	41,950	12,500	-
CS-H48	Mealshare Aid Foundation	Mealshare Buy One, Give One Program to End Youth Hunger in Hamilton	63,080	17,000	-
CS-H49	Survivors of Hamilton Outreach (SOHO) - WomenatthecentreE Hamilton Chapter	SOHO - Writing in Community and Expanding Programming	10,000	3,000	
Emerging Needs & Program Innovation Total				1,573,602	1,087,140
CS-C1	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring for Male Identifying Youth	108,000	32,000	24,000
CS-C2	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring for Female Identifying Youth	95,550	27,000	20,250

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CS-C3	Hamilton East Kiwanis Boys and Girls Club	Community Outreach Program	141,900	41,400	31,050
CS-C4	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach	175,000	52,000	39,000
CS-C5	Immigrants Working Centre (Hamilton)	IWC Childcare Program	677,198	25,174	18,881
CS-C6	Wesley Urban Ministries Inc. Big Brothers Big Sisters of Halton	Children & Family Programs	202,431	44,750	33,563
CS-C7	& Hamilton	One-to-One Mentoring Interventions	541,000	30,000	18,300
CS-C8	Elliott Heights Baptist Church	Larch After School Program	114,027	20,000	12,200
CS-C9	Living Rock Ministries	Wellness Works	143,087	42,926	26,185
CS-C10	The Children's Centre For Development	TheCCD Kids Summer Splash	25,000	7,500	
Every Child & Family Thrives Total				322,750	223,428
CS-E1	Ancaster Community Services	Meals on Wheels	111,576	5,571	4,178
CS-E2	Ancaster Community Services	Assisted Volunteer Driving Program	47,537	9,887	7,415
CS-E3	Ancaster Community Services	Frozen Meals	75,347	7,460	5,595
CS-E4	Banyan Community Services Inc.	Grocer-Ease	307,395	25,000	18,750
CS-E5	Dundas Community Services	Services for Seniors	359,948	47,267	35,450
CS-E6	Flamborough Information and Community Services	Seniors Support	13,984	3,690	2,768
CS-E7	Glanbrook Home Support Program Inc.	Meal Supports Program	285,780	25,000	18,750
CS-E8	Glanbrook Home Support Program Inc.	Volunteer Assisted Transportation Program (VAT)	44,877	13,200	9,900
CS-E9	Glanbrook Home Support Program Inc.	Health & Fitness Program	66,863	16,574	12,431

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	Glanbrook Home Support				
CS-E10	Program Inc.	Community Supports Program	100,138	11,826	8,870
CS-E11	Good Shepherd Centre Hamilton	SAM Adult Day Program	577,534	70,319	52,739
CS-E12	St. Joseph's Villa	Adult Day Program at St. Joseph's	595,016	20,000	15,000
CS-E13	VON Hamilton	Volunteer Visiting & Tele-Touch	472,764	53,235	39,926
CS-E14	VON Hamilton	Meals on Wheels	1,242,498	60,888	45,666
		Adult Day Program/Mobile Adult Day			
CS-E15	VON Hamilton	Services	841,870	31,314	23,486
CS-E16	Wesley Urban Ministries Inc.	Seniors Outreach Program	88,712	18,918	14,189
	Hamilton East Kiwanis Boys and	BGC Hamilton-Halton Adult Day			
CS-E17	Girls Club	Program	269,396	14,000	8,540
	The Governing Council of The				
	Salvation Army Canada-				
CS-E18	Mountberry Adult Day Services	Community Integration	429,472	16,990	10,364
	Catholic Family Services of				
CS-E19	Hamilton ¹	Seniors Intensive Case Management	844,848	11,767	-
Everyone Can Age in Place Total				462,906	334,016
CS-B1	Good Shepherd Centre Hamilton	2nd Stage Housing	397,909	59,619	44,714
CS-B2	Interval House of Hamilton	Women's Centre of Hamilton	294,323	48,000	36,000
		Community Outreach, Counselling,			
CS-B3	Interval House of Hamilton	Advocacy and Telephone Advocacy	280,094	26,500	19,875
		Child and Youth Trauma Services			
CS-B4	Lynwood Charlton Centre	(CYTS)	391,862	91,493	68,620
	Sexual Assault Centre (Hamilton				
CS-B5	and Area)	Abuse Prevention Program	149,008	26,000	19,500
	Sexual Assault Centre (Hamilton				
CS-B6	and Area)	Crisis Support Program	172,903	20,000	15,000

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Ref #	Organization Full Name	Program Name	Program budget	Amount requested	Recommended Funding
CS-B7	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	260,603	25,000	18,750
CS-B8	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	151,198	16,000	12,000
CS-B9	YWCA Hamilton	Phoenix Place VAW Residential Program	155,788	15,000	11,250
Everyone Feels Safe Total				327,612	245,709
CS-G1	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	132,517	26,681	20,011
CS-G2	Dundas Community Services	Counselling & Referral	25,923	7,752	5,814
CS-G3	Catholic Family Services of Hamilton ¹	Individual and Family Counselling	185,095	43,046	-
Everyone has Someone to Talk to Total				77,479	25,825
CS-A1	Mission Services of Hamilton Inc.	Good Food Centre	862,553	50,000	37,500
CS-A2	Neighbour to Neighbour Centre	Neighbour to Neighbour Food Bank	307,260	31,658	23,744
CS-A3	Good Shepherd Centre Hamilton	Community Hot Meals	1,115,702	36,772	22,431
CS-A4	Good Shepherd Centre Hamilton	Marketplace	1,322,206	79,473	48,479
CS-A5	Housing Help Centre - Hamilton & Area	Housing Preservation & Stabilization	650,000	67,000	40,870
CS-A6	Neighbour to Neighbour Centre	Home Delivery Program	68,721	18,552	11,317
CS-A7	The Governing Council of the Salvation Army in Canada	Salvation Army Food Bank	171,700	51,510	31,421
CS-A8	The Salvation Army HHB Housing and Support Services	Community Soup Van Program	104,090	31,227	19,013
CS-A9	YWCA Hamilton	Transitional Living Program	1,095,540	22,419	-
No One is Hungry or Without Shelter Total				388,611	234,774
CS-D1	AY Alternatives for Youth	AY Outreach	143,817	27,664	20,748

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CS-D2	AY Alternatives for Youth	Street Involved Outreach	180,625	42,656	31,992
CS-D3	Living Rock Ministries	Oasis Coffee House Evening Program	140,000	42,000	31,500
CS-D4	Wesley Urban Ministries Inc.	Wesley Youth Housing	557,526	41,482	31,112
CS-D5	Living Rock Ministries Routes Youth Centre (Dundas	It's a New Day Breakfast Program	115,000	34,500	21,045
CS-D6	Youth Chaplaincy)	Routes Youth Centre	225,600	12,000	7,320
No Youth is Left Behind Total				200,302	143,717
<i>Community Services Total</i>				<i>3,572,681</i>	<i>2,452,452</i>