

Project/Program/Infrastructure	Timing (year)	Length (km)	Capital Improvement	Gross Capital Cost Estimate (2023\$)
Major Structures				
Highway 5/6 Interchange	To 2031	-	Structure	\$ 49,093,158
Mohawk Road - Highway 403 Interchange Ramp	To 2031	-	Structure	\$ 4,042,310
Centennial Parkway at QEW	To 2031	-	Interchange Reconfiguration	\$ 8,500,000
QEW Off-Ramps at Fifty Road	To 2031	-	Signalization and Ramp Reconfiguration	\$ 4,000,000
Strathcona Pedestrian Bridge	2031 to 2041	-	Structure	\$ 31,500,000
Limeridge Mall Pedestrian Bridge	To 2031	-	Structure	\$ 6,500,000
Henderson Lift Pedestrian and Cyclist Bridge	To 2031	-	Structure	\$ 20,000,000
Hamilton Centre Pedestrian and Cyclist Bridge	To 2031	-	Structure	\$ 9,500,000
Red Hill Pedestrian and Cyclist Bridge	To 2031	-	Structure	\$ 19,000,000
Dundas Pedestrian and Cyclist Bridge	To 2031	-	Structure	\$ 3,125,000
Grade Separation	To 2031	-	Grade Separation	\$ 71,827,667
Programs				
New Signals (Pedestrian and/or Regular)	2024-2031	-	City-Wide Program	\$ 32,000,000
Development Road Urbanization	2024-2031	-	City-Wide Program	\$ 6,500,000
Street Lighting Enhancement Program	2024-2031	-	City-Wide Program	\$ 3,250,000
Pedestrian Crossovers	2024-2031	-	City-Wide Program	\$ 1,680,000
Advanced Traffic Management Systems	2024-2031	-	City-Wide Program	\$ 6,000,000
Transit Shelter Expansion Program	2024-2031	-	City-Wide Program	\$ 1,200,000
Bus Stop Shelter Rehabilitation Program	2024-2031	-	City-Wide Program	\$ 1,000,000
New Sidewalk Program	2024-2031	-	City-Wide Program	\$ 6,500,000
New Traffic Signals	2024-2031	-	City-Wide Program	\$ 12,000,000
New Traffic Signal - Drakes Drive at North Service Road	2024-2031	-	Traffic Signal	\$ 350,000
New Traffic Signal - Regional Road 20 at Westbrook Road	2024-2031	-	Traffic Signal	\$ 350,000
New Traffic Signal - Regional Road 56 at Kirk Road	2024-2031	-	Traffic Signal	\$ 350,000
New Traffic Signal - Fifty Road at North Service Road	2024-2031	-	Traffic Signal	\$ 350,000
New Traffic Signal - Fruitland Road at North Service Road	2024-2031	-	Traffic Signal	\$ 350,000
Unidentified intersection improvements (excluding Traffic Signals)	2024-2031	-	City-Wide Program	\$ 3,250,000
Annual Bike Parking at B/A Line Stops	2024-2031	-	City-Wide Program	\$ 46,000
Annual Enhanced Bike Parking at Express Bus/Rapid Transit Stops	2024-2031	-	City-Wide Program	\$ 275,000
Transportation Demand Management	2024-2031	-	City-Wide Program	\$ 4,400,000
Durable Pavement Markings – New Installations	2024-2031	-	City-Wide Program	\$ 1,600,000
Traffic Controller Cabinet Replacements (Capacity Related)	2024-2031	-	City-Wide Program	\$ 3,200,000
Traffic Signal Upgrades	2024-2031	-	City-Wide Program	\$ 2,400,000
Traffic Signal LED Replacement Program	2024-2031	-	City-Wide Program	\$ 1,760,000
Sidewalk Missing Link Program	2024-2031	-	City-Wide Program	\$ 2,000,000
Bike Parking	2024-2031	-	City-Wide Program	\$ 720,000
Micromobility	2024-2031	-	City-Wide Program	\$ 1,200,000
Miscellaneous Land Acquisitions	2024-2031	-	City-Wide Program	\$ 6,969,500