

Access and Flow

Measure - Dimension: Efficient

| Indicator #1 | Туре | | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|----------|--|------------------------|--------|--|----------------------------|
| Rate of ED visits for modified list of ambulatory care–sensitive conditions* per 100 long-term care residents. | Ρ | LTC home | CIHI CCRS, CIHI NACRS / Oct 2021 - Sep 2022 | 14.55 | | This target builds on the current downward trend for ED Avoidance, and aims to continue performance in a favourable direction (down). | Hamilton Paramedic Service |

| Change Idea #1 Reduce ED Visits/ Admissions by 3.09% | | | | | | | |
|---|--|----------------------------|----------|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | |
| a) Participate in Hamilton Paramedic Services (HPS) Mobile Paramedicine pilot project | Number of HPS responses from April 1, t 2023 until March 31, 2024 | Collect Baseline (CB) | | | | | |
| Change Idea #2 Reduce ED Visits/ Admissions by 3.09% | | | | | | | |
| | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | |

2 WORKPLAN QIP 2023/24

Org ID 51992 | Macassa Lodge

| Change Idea #3 Reduce ED Visits/ Admis | sions by 3.09% | | | | | | |
|--|--|--|----------|--|--|--|--|
| Methods | Process measures | Comments | | | | | |
| Increase number of Nurse Practitioner (NP) hours each month | Number of NP hours worked each month | 270 hours worked by Nurse Practitioner each month | | | | | |
| Change Idea #4 Reduce ED Visits/ Admissions by 3.09% | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | |
| Provide refresher education to (active) Registered staff on the NP referral process | Percentage of (active) Registered staff to receive refresher education | 100% of active Registered Staff to receive refresher education | | | | | |
| Change Idea #5 Reduce ED Visits/ Admissions by 3.09% | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | |
| Review applicable Emergency Department (ED) transfers at Admission/ Discharge/ Transfer committee meetings | - | 100% of applicable ED transfers reviewed by ADT | | | | | |

Experience

Measure - Dimension: Patient-centred

| Indicator #2 | Туре | · · | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|-----|---|------------------------|--------|----------------------|---|
| Percentage of LTC residents responding positively to: "The staff in each department take time to listen to my concerns." | С | | In-house survey / January 1 - December 31, 2022 | 92.00 | | | Residents Council and Family Council |

| Change Idea #1 Increase Overall Resident/ Family Satisfaction by 1.00% | | | | | | | |
|--|--|--|----------|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | |
| Engage Residents Council, Family Counci and Quality Councils about rationale for changes to annual satisfaction survey | Number of meetings attended to provide education and request advice (three) | Three meetings will be attended to provide education and request advice | | | | | |
| Change Idea #2 Increase Overall Resident/ Family Satisfaction by 1.00% | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | |
| Ask satisfaction survey (QIP indicator) questions at Resident's and Family Council meetings to monitor negative responses throughout the year | Number of meetings QIP indicator questions/ discussion are on Resident's Council/ Family Council meeting agendas (four) | Four RC/ FC meetings attended to ask QIP indicator questions (1 per quarter) | | | | | |

Measure - Dimension: Patient-centred

| Indicator #3 | Туре | · · | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|-----|---|------------------------|--------|--|---|
| Percentage of residents responding positively to: "I am able to communicate openly and freely in order to ensure that my care and service needs are met without fear of consequences." | С | | In-house survey / January 1 - December 31, 2022 | 91.00 | | The team believes this is an achievable target for one year. | Residents Council and Family Council |

Change Ideas

| Change Idea #1 Increase Overall Resident/ Family Satisfaction by 1.00% | | | | | | |
|--|-------------------------------------|-------------------------------|---|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | |
| Modify RSS/ FSS survey question to reflect indicator question. | The question (#3) has been modified | Question #3 was modified? Yes | Wording needs to be modified on one satisfaction survey question to include the words: "without fear of consequences." | | | |

Measure - Dimension: Patient-centred

| Indicator #4 | Туре | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|---|------------------------|--------|--|------------------------|
| Percentage of LTC residents experiencing worsened pain | С | CIHI CCRS / April 1, 2023 - March 31, 2024 | 17.90 | | The team is aiming to see this indicator move in a favourable direction (down) during this QIP year and believes this target is achievable | Pharmacy-CareRx |

| Change Idea #1 Reduce the percentage (%) of residents experiencing worsening pain by 5.00% | | | | | | | | |
|--|---|---|----------|--|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Roll out new clinical pain assessment and pain monitoring tools | Number of tools rolled out (two) | Two tools to be rolled out | | | | | | |
| Change Idea #2 Reduce the percentage (%) of residents experiencing worsened pain by 5.00% | | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Educate all (active) nursing staff on new clinical pain assessment and pain monitoring tools | Percentage of (active) nursing staff educated on new clinical tools | 100% of active nursing staff to receive education | | | | | | |
| Change Idea #3 Reduce the percentage | Change Idea #3 Reduce the percentage (%) of residents experiencing worsened pain by 5.00% | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Audit completion of pain assessment tool | Completion of monthly audit | Twelve audits completed (1 per month) | | | | | | |
| Change Idea #4 Reduce the percentage (%) of residents experiencing worsened pain by 5.00% | | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | | |
| Audit completion of pain monitoring too | l Completion of monthly audit | Twelve audits completed (1 per month) | | | | | | |

Safety

Measure - Dimension: Safe

| Indicator #5 | Туре | · · | Source / Period | Current Performance | Target | Target Justification | External Collaborators |
|---|------|-----|-----------------------------------|------------------------|--------|--|------------------------|
| Percentage of LTC residents without psychosis who were given antipsychotic medication in the 7 days preceding their resident assessment | Ρ | | CIHI CCRS / Jul - Sept 2022 | 25.84 | | The team is aiming to see this indicator move in a favourable direction (down) during this QIP year and believes a 1.32% reduction is achievable | Pharmacy CareRx |

| Change Idea #1 Reduce Antipsychotic use by 1.32% | | | | | | | |
|--|---|---|----------|--|--|--|--|
| Methods | Process measures | Target for process measure | Comments | | | | |
| Provide refresher education to Physicians and Nurse Practitioners about the importance of documenting indications with every addition or change to antipsychotic medication order(s). | Percentage of Physicians and Nurse Practitioners who receive refresher education | 100% of Physicians and Nurse Practitioners to receive refresher education | | | | | |
| Change Idea #2 Reduce Antipsychotic use by 1.32% | | | | | | | |
| Methods | Process measures | Target for process measure | Comments | | | | |
| Pharmacist/ Medical Director to review residents taking antipsychotics for documentation of indications | Percentage of residents taking antipsychotics reviewed for documented indications | 100% of residents taking antipsychotics will be reviewed for documented indications | | | | | |

7 WORKPLAN QIP 2023/24

Org ID 51992 | Macassa Lodge

| Change Idea #3 | Reduce Antipsyc | hotic use by 1.32% |
|----------------|-----------------|--------------------|
|----------------|-----------------|--------------------|

| Methods | Process measures | Target for process measure | Comments |
|--|-----------------------------------|---------------------------------------|----------|
| Track antipsychotic utilization to monitor | Audit completion of antipsychotic | Four audits completed (1 per quarter) | |
| use of antipsychotic tool | monitoring tool quarterly | | |