

Access and Flow

Measure - Dimension: Efficient

Indicator #1	Туре		Source / Period	Current Performance	Target	Target Justification	External Collaborators
Rate of ED visits for modified list of ambulatory care–sensitive conditions* per 100 long-term care residents.	Ρ	LTC home	CIHI CCRS, CIHI NACRS / Oct 2021 - Sep 2022	14.55		This target builds on the current downward trend for ED Avoidance, and aims to continue performance in a favourable direction (down).	Hamilton Paramedic Service

Change Idea #1 Reduce ED Visits/ Admissions by 3.09%							
Methods	Process measures	Target for process measure	Comments				
a) Participate in Hamilton Paramedic Services (HPS) Mobile Paramedicine pilot project	Number of HPS responses from April 1, t 2023 until March 31, 2024	Collect Baseline (CB)					
Change Idea #2 Reduce ED Visits/ Admissions by 3.09%							
Methods	Process measures	Target for process measure	Comments				

2 WORKPLAN QIP 2023/24

Org ID 51992 | Macassa Lodge

Change Idea #3 Reduce ED Visits/ Admis	sions by 3.09%						
Methods	Process measures	Comments					
Increase number of Nurse Practitioner (NP) hours each month	Number of NP hours worked each month	270 hours worked by Nurse Practitioner each month					
Change Idea #4 Reduce ED Visits/ Admissions by 3.09%							
Methods	Process measures	Target for process measure	Comments				
Provide refresher education to (active) Registered staff on the NP referral process	Percentage of (active) Registered staff to receive refresher education	100% of active Registered Staff to receive refresher education					
Change Idea #5 Reduce ED Visits/ Admissions by 3.09%							
Methods	Process measures	Target for process measure	Comments				
Review applicable Emergency Department (ED) transfers at Admission/ Discharge/ Transfer committee meetings	-	100% of applicable ED transfers reviewed by ADT					

Experience

Measure - Dimension: Patient-centred

Indicator #2	Туре	· ·	Source / Period	Current Performance	Target	Target Justification	External Collaborators
Percentage of LTC residents responding positively to: "The staff in each department take time to listen to my concerns."	С		In-house survey / January 1 - December 31, 2022	92.00			Residents Council and Family Council

Change Idea #1 Increase Overall Resident/ Family Satisfaction by 1.00%							
Methods	Process measures	Target for process measure	Comments				
Engage Residents Council, Family Counci and Quality Councils about rationale for changes to annual satisfaction survey	Number of meetings attended to provide education and request advice (three)	Three meetings will be attended to provide education and request advice					
Change Idea #2 Increase Overall Resident/ Family Satisfaction by 1.00%							
Methods	Process measures	Target for process measure	Comments				
Ask satisfaction survey (QIP indicator) questions at Resident's and Family Council meetings to monitor negative responses throughout the year	Number of meetings QIP indicator questions/ discussion are on Resident's Council/ Family Council meeting agendas (four)	Four RC/ FC meetings attended to ask QIP indicator questions (1 per quarter)					

Measure - Dimension: Patient-centred

Indicator #3	Туре	· ·	Source / Period	Current Performance	Target	Target Justification	External Collaborators
Percentage of residents responding positively to: "I am able to communicate openly and freely in order to ensure that my care and service needs are met without fear of consequences."	С		In-house survey / January 1 - December 31, 2022	91.00		The team believes this is an achievable target for one year.	Residents Council and Family Council

Change Ideas

Change Idea #1 Increase Overall Resident/ Family Satisfaction by 1.00%						
Methods	Process measures	Target for process measure	Comments			
Modify RSS/ FSS survey question to reflect indicator question.	The question (#3) has been modified	Question #3 was modified? Yes	Wording needs to be modified on one satisfaction survey question to include the words: "without fear of consequences."			

Measure - Dimension: Patient-centred

Indicator #4	Туре	Source / Period	Current Performance	Target	Target Justification	External Collaborators
Percentage of LTC residents experiencing worsened pain	С	CIHI CCRS / April 1, 2023 - March 31, 2024	17.90		The team is aiming to see this indicator move in a favourable direction (down) during this QIP year and believes this target is achievable	Pharmacy-CareRx

Change Idea #1 Reduce the percentage (%) of residents experiencing worsening pain by 5.00%								
Methods	Process measures	Target for process measure	Comments					
Roll out new clinical pain assessment and pain monitoring tools	Number of tools rolled out (two)	Two tools to be rolled out						
Change Idea #2 Reduce the percentage (%) of residents experiencing worsened pain by 5.00%								
Methods	Process measures	Target for process measure	Comments					
Educate all (active) nursing staff on new clinical pain assessment and pain monitoring tools	Percentage of (active) nursing staff educated on new clinical tools	100% of active nursing staff to receive education						
Change Idea #3 Reduce the percentage	Change Idea #3 Reduce the percentage (%) of residents experiencing worsened pain by 5.00%							
Methods	Process measures	Target for process measure	Comments					
Audit completion of pain assessment tool	Completion of monthly audit	Twelve audits completed (1 per month)						
Change Idea #4 Reduce the percentage (%) of residents experiencing worsened pain by 5.00%								
Methods	Process measures	Target for process measure	Comments					
Audit completion of pain monitoring too	l Completion of monthly audit	Twelve audits completed (1 per month)						

Safety

Measure - Dimension: Safe

Indicator #5	Туре	· ·	Source / Period	Current Performance	Target	Target Justification	External Collaborators
Percentage of LTC residents without psychosis who were given antipsychotic medication in the 7 days preceding their resident assessment	Ρ		CIHI CCRS / Jul - Sept 2022	25.84		The team is aiming to see this indicator move in a favourable direction (down) during this QIP year and believes a 1.32% reduction is achievable	Pharmacy CareRx

Change Idea #1 Reduce Antipsychotic use by 1.32%							
Methods	Process measures	Target for process measure	Comments				
Provide refresher education to Physicians and Nurse Practitioners about the importance of documenting indications with every addition or change to antipsychotic medication order(s).	Percentage of Physicians and Nurse Practitioners who receive refresher education	100% of Physicians and Nurse Practitioners to receive refresher education					
Change Idea #2 Reduce Antipsychotic use by 1.32%							
Methods	Process measures	Target for process measure	Comments				
Pharmacist/ Medical Director to review residents taking antipsychotics for documentation of indications	Percentage of residents taking antipsychotics reviewed for documented indications	100% of residents taking antipsychotics will be reviewed for documented indications					

7 WORKPLAN QIP 2023/24

Org ID 51992 | Macassa Lodge

Change Idea #3	Reduce Antipsyc	hotic use by 1.32%
----------------	-----------------	--------------------

Methods	Process measures	Target for process measure	Comments
Track antipsychotic utilization to monitor	Audit completion of antipsychotic	Four audits completed (1 per quarter)	
use of antipsychotic tool	monitoring tool quarterly		