



**2014 to 2023 Rates Capital Budget  
Development Charges by Program and Project**

<u>Roads</u>	<u>2014</u>	<u>DC's</u>	<u>2015</u>	<u>DC's</u>	<u>2016</u>	<u>DC's</u>	<u>2017</u>	<u>DC's</u>	<u>2018</u>	<u>DC's</u>	<u>2019</u>	<u>DC's</u>	<u>2020</u>	<u>DC's</u>	<u>2021</u>	<u>DC's</u>	<u>2022</u>	<u>DC's</u>	<u>2023</u>	<u>DC's</u>	<u>Total</u>	<u>Total DC</u>
4030880855 Dartnall - Rymal to Dickenson	0	0	100	50	240	120	3,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	3,340	1,670
4030919104 Highway 8 - Hillcrest to Park	0	0	0	0	100	0	1,910	1,050	0	0	0	0	0	0	0	0	0	0	0	0	2,010	1,050
4030980955 Dartnall - Stone Church to Rymal	0	0	4,400	3,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,400	3,740
4030980986 Trinity Church Arterial Corridor (Between Rymal & Stone Church)	380	380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380	380
4031280288 Mountain Brow Road - Waterdown	2,000	1,900	0	0	2,160	2,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,160	3,950
4031280289 RR 56 - Binbrook Rd to Cemetery	2,200	920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,200	920
4031280294 Highway 5 & 6 Interchange EA & Implementation	0	0	0	0	0	0	10,030	10,030	0	0	0	0	0	0	0	0	0	0	0	0	10,030	10,030
4031319101 West 5th - Stone Church to LINC (SMA)	3,300	480	4,000	0	4,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,690	480
4031321350 Fleet Additions - Roads O&M	0	0	200	180	0	0	200	180	300	270	200	180	0	0	200	180	0	0	200	180	1,300	1,170
4031380360 Waterdown - Burlington Road Upgrades	250	250	6,490	6,490	4,270	4,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,010	11,010
4031380383 RR 56 - Southbrook to Binbrook Rd	200	170	2,750	2,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,950	2,530
4031380386 Parkside Dr Urbanization - Phase 1	6,520	3,920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,520	3,920
4031380388 Rymal - Dartnall to Fletcher	11,000	9,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	9,020
4031380390 East-West Road Corridor (Waterdown By-Pass)	220	210	0	0	18,700	17,765	18,700	17,765	0	0	0	0	0	0	0	0	0	0	0	0	37,620	35,740
4031411222 New Sidewalk Program	900	480	470	450	480	460	490	470	500	480	510	490	520	500	530	510	540	520	550	530	5,490	4,890
4031419101 Mohawk - Upper Wellington to Upper Wentworth	12,250	120	3,600	60	8,240	1,500	100	0	5,400	0	0	0	0	0	0	0	0	0	0	0	29,590	1,680
4031480481 Barton Street Improvements Class EA (Stoney Creek)	220	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	220
4031480582 Development Road Urbanization	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	5,000	5,000
4031519101 Brunswick / Talbot / Osbourne / Waverly / Melvin - Council Priority	0	0	5,540	60	200	60	6,440	1,620	0	0	0	0	0	0	0	0	0	0	0	0	12,180	1,740
4031580580 Highway 8 Improvements Class EA (Stoney Creek)	0	0	220	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	220
4031580587 Fifty Road EA	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120
4031580588 Fruitland Road Ea	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
4031580589 Rymal - Fletcher to Upper Centennial	0	0	330	260	110	90	12,100	9,680	0	0	0	0	0	0	0	0	0	0	0	0	12,540	10,030
4031619101 Barton - Sanford to Sherman	0	0	0	0	1,160	0	3,170	0	7,250	2,280	0	0	0	0	0	0	0	0	0	0	11,580	2,280
4031680681 Binbrook - Royal Winter/Binhaven to Fletcher	0	0	0	0	4,400	3,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,400	3,740
4031680684 Upper Mount Albion - Stone Church to Rymal	0	0	0	0	2,750	1,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,750	1,650
4031880870 Arvin Ave - Jones to existing West end	0	0	0	0	0	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	1,000	1,000
4031880888 Parkside Dr Urbanization - Phase 2	0	0	0	0	0	0	0	0	110	70	2,720	1,630	0	0	0	0	0	0	0	0	2,830	1,700
4032019101 West 5th - Rymal to Stone Church (SMA)	0	0	0	0	0	0	0	0	0	0	0	0	900	0	5,380	600	16,560	0	0	0	22,840	600
4041410016 Street Lighting Program	2,200	2,090	2,250	2,138	2,300	2,186	2,300	2,186	2,300	2,186	2,300	2,186	2,300	2,186	2,300	2,186	2,300	2,186	2,300	2,186	22,850	21,716
4041414008 New Traffic Signal Installation Program	650	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	608
4041414010 Traffic Signal Modernization & Upgrades Program	1,080	1,032	620	592	620	592	620	592	620	592	620	592	620	592	620	592	620	592	620	592	6,660	6,360
<b>Total Roads</b>	<b>43,870</b>	<b>22,300</b>	<b>31,690</b>	<b>17,320</b>	<b>50,620</b>	<b>34,983</b>	<b>59,560</b>	<b>45,573</b>	<b>17,980</b>	<b>7,378</b>	<b>6,850</b>	<b>5,578</b>	<b>4,840</b>	<b>3,778</b>	<b>9,530</b>	<b>4,568</b>	<b>20,520</b>	<b>3,798</b>	<b>4,170</b>	<b>3,988</b>	<b>249,630</b>	<b>149,264</b>