

Ten Year Local Transit Strategy Fleet Requirements

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10 Year Total
Deficiencies	Standards										
	Growth										
	Modal Split										
FLEET											
<i>Local (Deficiencies, Stds & Growth)</i>	14		4	3	4	4	4	4	4	4	45
<i>BLAST (Deficiencies & Growth)</i>	11		1	1	1	1	1	1	2	2	21
<i>BLAST (Modal Split)</i>				7	8	9	9	9	9	9	60
Enhancements	25	0	5	11	13	14	14	14	15	15	126
CAPITAL (000's)											
<i>Local (Deficiencies, Stds & Growth)</i>	\$8,700		\$2,650	\$2,030	\$2,760	\$2,110	\$2,870	\$2,930	\$2,990	\$3,050	\$30,090
<i>BLAST (Deficiencies & Growth)</i>	\$6,875		\$660	\$680	\$690	\$700	\$720	\$730	\$1,490	\$1,520	\$14,065
<i>BLAST (Modal Split)</i>				\$4,740	\$4,830	\$4,930	\$5,740	\$5,860	\$5,980	\$6,090	\$38,170
Enhancements	\$15,575		\$3,310	\$7,450	\$8,280	\$7,740	\$9,330	\$9,520	\$10,460	\$10,660	\$82,325
CAPITAL / FUNDING (000's)											
Transit Reserves	\$5,700	\$0	\$1,350	\$1,030	\$1,380	\$1,060	\$1,470	\$2,930	\$2,990	\$3,050	\$20,960
Development Charges	\$3,000		\$1,300	\$1,000	\$1,380	\$1,050	\$1,400				\$9,130
Unfunded	\$6,875		\$660	\$5,420	\$5,520	\$5,630	\$6,460	\$6,590	\$7,470	\$7,610	\$52,235