

Authority: Items: 3D(ii) and 3G(ii), Committee of the Whole Report 06-002 (FCS06003)
CM: April 12, 2006

Item: 1, Committee of the Whole
Report 05-025 (FCS05122)
CM: December 14, 2005

Bill No. 120

**CITY OF HAMILTON
BY LAW NO. 06-120**

A BY-LAW TO ESTABLISH CERTAIN 2006 USER FEES AND CHARGES FOR SERVICES PROVIDED BY THE CITY OF HAMILTON.

AND WHEREAS Section 391 of the *Municipal Act, 2001*, S.O.2001, c.25, as amended, authorizes municipalities to enact by-laws to impose fees or charges on any class of persons for various services or activities and for use of its property;

AND WHEREAS pursuant to Section 391 of the *Municipal Act, 2001*, a municipality may pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it, for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board, and for the use of its property including property under its control;

AND WHEREAS Section 392 of the Act provides that a municipality shall establish and maintain a list for public inspection indicating which of its services and activities and the use of which properties will be subject to fees or charges and the amount of each fee or charge;

AND WHEREAS subsection 396(2) of the Act provides that any by-law passed under section 391 of the Act shall set out when and in what manner

- a. The fees and charges are to be paid; and
- b. The interest charges and other penalties, if any, for fees and charges that are due and unpaid and the discounts and other benefits, if any, for early payment of the fees and charges are to be paid;

AND WHEREAS it has been deemed expedient to pass such a by-law and to establish such a list;

AND WHEREAS the *Building Code Act*, S.O. 1992, c. 23 as amended, allows for the issuance of permits and related matters to fix fees covering the full costs of services provided;

To Establish Certain 2006 User Fees and Charges for Services provided by the City of Hamilton

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AND WHEREAS the required Building code fees are calculated by the Chief Building Official in accordance to Schedules "A", "B" and "C" of the City of Hamilton By Law 01-063.

AND WHEREAS Section 69 of the Planning Act, R.S.O. 1990, Chapter 13, as amended, authorizes municipalities to enact a by-law to prescribe a "Tariff of Fees" for the processing of applications made in respect of planning matters;

AND WHEREAS the former municipalities have enacted certain by-laws under section 69 of the Planning Act to establish a "Tariff of Fees";

AND WHEREAS the required Tariff of Planning Fees are calculated and administered according to City of Hamilton By-law 04-003;

AND WHEREAS paragraphs 1 through 13 of Section 210 of the *Municipal Act*, R.S.O. 1990, Chapter M.45 authorize bylaws for regulating or prohibiting the keeping of animals, licensing and registration of dogs, prohibiting and regulating the running of dogs at large, for regulating animal breeding or boarding establishments and for providing pounds and related fees;

AND WHEREAS the Fees for Fire Prevention and Suppression Services are calculated and administered according to City of Hamilton By-law 02-284;

AND WHEREAS on April 12th, 2006 the Council of City of Hamilton authorized that the appropriate City By-law be generated for the purpose of establishing the 2006 user fees;

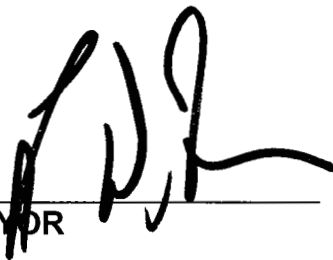
NOW THEREFORE THE COUNCIL OF CITY OF HAMILTON ENACT AS FOLLOWS:

1. That the 2006 user fees and charges as identified as "2006 Approved Fee" of Schedule "A", attached to this By-law, be charged by City of Hamilton for those services provided by City of Hamilton, as specified in column 1, entitled "Service Offered", of Schedule "A" to this By-law.
2. The fees and charges listed in the column headed "2006 Approved Fee" on Schedule "A" of this By-law are approved and imposed commencing January 1, 2006, or thereafter except where such fees have been previously approved by By-law to be indexed by inflation or any other measure or index identified by such By-law, in which case the effective date of the fee is January 1, 2006.
3. No request by any person for documentary, written or printed information relating to any land, building or structure in the City or request for services

provided by the City, or requested to use the City's property or any application described under "Service Offered" under Schedule "A" to this By-law, will be processed unless and until the person requesting the information, services, use of property or application as the case may be, has paid the application as the case may be, has paid the applicable fee in the prescribed amount set out under "Approved Fee" of Schedule "A" to this By-law.

4. The fees as listed in Schedule "A" to this By-law will be subject to Provincial Sales Tax (P.S.T.) and Goods and Sales Tax (G.S.T.) where applicable.
5. Should any part of this By-law, including any part of Schedule "A" be determined by a Court of competent jurisdiction be to invalid or of no force and effect, it is the stated intention of Council that such invalid part of the By-law shall be severable and that the remainder of this By-law including the remainder of Schedule "A", as applicable, shall continue to operate and to be in force and effect;
6. Finance charges are applicable on all late payments based on current prime rate plus 2% and are adjusted quarterly.

PASSED and ENACTED this 26th day of April, 2006.


MAYOR


CITY CLERK

City of Hamilton

SCHEDULE "A" TO BY-LAW NO. 06-120

2006 APPROVED USER FEES AND CHARGES

Department: Public Works
Division: General Administration

Service Offered	2005 Actual Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
No user fees					
No user fees					

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Capital Planning and Implementation

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 Fee with GST	2006 vs. 05 % Fee Change	Basis for Fee Increase
Map A	\$19.91	\$20.32	Y	21.75	2.1%	To recover actual cost of reproduction plus admin fee
Map B	\$22.10	\$22.57	Y	24.15	2.1%	To recover actual cost of reproduction plus admin fee
Map C - Engineering Drawings	\$12.29	\$12.57	Y	13.45	2.2%	To recover actual cost of reproduction plus admin fee
City Specification Manual	\$70.08	\$71.48	Y	76.50	2.0%	To recover actual cost of reproduction plus admin fee
Contract Documents	\$46.74	\$47.67	Y	51.00	2.0%	To recover actual cost of reproduction plus admin fee
Contract Documents - Major	varies *min of \$75	varies *min of \$75	Y			Fee agreed upon with industry
Road Cut Permit Fees (EP)	\$100.00	\$100.00	Y	107.00	0.0%	No increase is recommended
Municipal Consent permit fees (MC)	\$100.00	\$100.00	Y	107.00	0.0%	No increase is recommended
Reports - Environmental Assessments and Master Plans - black and white	\$11.03 + 10¢/pg	\$11.21 + 10¢/pg	Y	12.00	5.0%	To recover actual cost of reproduction plus admin fee to process
Reports - Environmental Assessments and Master Plans - colour	\$11.03 + \$1.00/pg	\$11.03 + \$1.00/pg	Y	12.00	varies	To recover actual cost of reproduction plus admin fee to process
PRISM Reports related to soil contamination.	\$115.00	\$115.00	Y	123.05	new	To recover actual cost of reproduction plus admin fee to process

* Min \$75 - this is the lowest cost to be charged when costs of reproduction and administration are taken into account

2006 APPROVED USER FEES AND CHARGES

Department: Public Works
Division: Waste Management

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Commercial tipping fees at Kenora per 100\kg	\$ 9.00	\$ 10.15	n	12.8%	Increase to reflect market prices
Commercial tipping fees at Mountain per 100\kg	\$ 9.00	\$ 10.15	n	12.8%	Increase to reflect market prices
Commercial tipping fees at Dundas per 100\kg	\$ 9.00	\$ 10.15	n	12.8%	Increase to reflect market prices
Residential tipping fees at Kenora per 100\kg	\$ 9.00	\$ 10.15	n	12.8%	Increase to reflect market prices
Residential tipping fees at Mountain per 100\kg	\$ 9.00	\$ 10.15	n	12.8%	Increase to reflect market prices
Residential tipping fees at Dundas per 100\kg	\$ 9.00	\$ 10.15	n	12.8%	Increase to reflect market prices
Minimum vehicle fee for residential vehicles at Kenora (first 100kg)	\$ 7.50	\$ 7.50	n	0.0%	No change
Minimum vehicle fee for residential vehicles at Mountain (first 100kg)	\$ 7.50	\$ 7.50	n	0.0%	No change
Minimum vehicle fee for residential vehicles at Dundas (first 100kg)	\$ 7.50	\$ 7.50	n	0.0%	No change
Backyard composters	\$ 29.00	\$ 33.00	y	13.8%	Cost recovery to reflect increase in resin prices
White goods pickup containing CFC's	\$ 20.00	\$ 21.00	n	5.0%	Cost recovery to reflect increase in contract costs

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Transit

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Cash Fare	2.10	to be determined	n	n/a	pending decision - Companion Report PW05125
Adult Ticket	1.70	"	n	n/a	
Elementary/Secondary Ticket	1.35	"	n	n/a	
Adult Monthly Pass	65.00	"	n	n/a	
Elementary/Secondary Monthly Pass	50.00	"	n	n/a	
Senior's Annual	205.00	"	n	n/a	
McMaster Universal Pass	65.00	"	n	n/a	
Go Integration Pass	15.00	"	n	n/a	
Day Pass	7.00	"	n	n/a	

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Operations & Maintenance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Park/pavilion rental - bleacher rentals - first day	\$419.74	\$428.13		2.00%	Inflationary increase
Park/pavilion rental - bleacher rentals - additional days	\$279.83	\$285.42		2.00%	Inflationary increase
Park/pavilion rental - vacant park land rental - per acre	\$107.63	\$109.78		2.00%	Inflationary increase
Deer food sales at Gore Park at Christmas - pellet machine each turn	\$0.25	\$0.25		0.00%	No increase recommended
Ancaster Lawn Bowling grounds maintenance - 40% of club membership fees or \$1,100 minimum annually	Per written agreement	Per written agreement		n/a	Agreement with Lawn Bowling club would need to be re-negotiated
Marina slip rental fees X-large boat - annua	\$2,714.25	\$2,714.25		0.00%	No increase recommended
Marina slip rental fees Large boat - annua	\$2,272.20	\$2,272.20		0.00%	No increase recommended
Marina slip rental fees Medium boat - annua	\$1,888.95	\$1,888.95		0.00%	No increase recommended
Marina slip rental fees Small boat - annua	\$1,380.75	\$1,380.75		0.00%	No increase recommended
Stern mooring - annual	\$1,634.85	\$1,634.85		0.00%	No increase recommended
Work done for others Parks Maint - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Park amenity donation - bench - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Roadway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"	\$43.50	\$43.50		0.00%	No increase recommended. Under review.
Roadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"	\$65.25	\$65.25		0.00%	No increase recommended. Under review.
Roadway tree trimming for Hamilton Hydro - per tree - diameter over 24"	\$108.75	\$108.75		0.00%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"	\$120.00	\$120.00		0.00%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"	\$160.00	\$160.00		0.00%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"	\$200.00	\$200.00		0.00%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"	\$240.00	\$240.00		0.00%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"	\$280.00	\$280.00		0.00%	No increase recommended. Under review.
Work done for others Forestry - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Park amenity donation - tree - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery .
Trillium Award sponsors - per sponsorship	\$1,000.00	\$1,000.00		0.00%	No Change. Sponsorships amounts are recommended at \$1,000 but open to negotiation
Traffic island sponsorship - per square meter	\$42.26	\$43.11		2.00%	Inflationary increase
Mum Show - admissions - adult	\$3.00	\$3.00		0.00%	No increase recommended
Mum Show - admissions - seniors and children	\$2.00	\$2.00		0.00%	No increase recommended
Wedding photos in Greenhouse - before 3 pm	\$51.25	\$52.28		2.00%	Inflationary increase
Wedding photos in Greenhouse - 3 pm to 3:30 pm	\$75.47	\$76.98		2.00%	Inflationary increase

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Operations & Maintenance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Wedding photos in Greenhouse - 3 pm to 4:00 pm	\$99.68	\$101.67		2.00%	Inflationary increase
Wedding photos in Greenhouse - 3 pm to 4:30 pm	\$123.89	\$126.37		2.00%	Inflationary increase
Wedding photos in Greenhouse - 3 pm to 5:00 pm	\$148.11	\$151.07		2.00%	Inflationary increase
Wedding photos in Greenhouse - 3 pm to 5:30 pm	\$172.32	\$175.77		2.00%	Inflationary increase
Wedding photos in Greenhouse - 3 pm to 6:00 pm	\$196.54	\$200.47		2.00%	Inflationary increase
Churchill Park Community Gardens - garden plot rental 4m x 5m - season	\$80.00	\$80.00		0.00%	No increase recommended
Dundas Community Gardens - garden plot rental 20' x 30' - season	\$25.00	\$25.00		0.00%	No increase recommended
Dundas Community Gardens - garden plot rental 20' x 40' - season	\$35.00	\$35.00		0.00%	No increase recommended
Work done for others Horticulture	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Stage rental	\$300.00	\$400.00		33.33%	Recommend phase in to achieve full cost recovery \$750.00
Burial - Adult - 6 ft Burial	\$653.00	\$666.06	Y	2.00%	Inflationary increase
Burial - Adult - 8 ft Burial	\$845.00	\$861.90	Y	2.00%	Inflationary increase
Burial - Mausoleum Interment	\$466.00	\$475.32	Y	2.00%	Inflationary increase
Burial - Child - 6 ft Burial - Case up to 24"	\$89.00	\$89.00	Y	0.00%	No increase - 3 year cycle
Burial - Child - 6 ft Burial - Case 25" - 42"	\$190.00	\$190.00	Y	0.00%	No increase - 3 year cycle
Burial - Child - 6 ft Burial - Case 43" - 60"	\$276.00	\$276.00	Y	0.00%	No increase - 3 year cycle
Burial - Child - 6 ft Burial - Case 61" - 72"	\$360.00	\$360.00	Y	0.00%	No increase - 3 year cycle
Burial - Child - 8 ft Burial - Case up to 60"	\$321.00	\$321.00	Y	0.00%	No increase - 3 year cycle
Burial - Child - 8 ft Burial - Case 61" - 72"	\$485.00	\$485.00	Y	0.00%	No increase - 3 year cycle
Burial - Cremation Interment - Urn Garden Grave	\$231.00	\$235.62	Y	2.00%	Inflationary increase
Burial - Columbarium	\$158.00	\$161.16	Y	2.00%	Inflationary increase
Burial - Ceremonial	\$85.00	\$86.70	Y	2.00%	Inflationary increase
Burial Saturday - Traditional Burials	\$503.00	\$513.06	Y	2.00%	Inflationary increase
Burial Saturday - Cremation Interments	\$246.00	\$250.92	Y	2.00%	Inflationary increase
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$2,919.00	\$2,977.38	Y	2.00%	Inflationary increase
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$2,433.00	\$2,481.66	Y	2.00%	Inflationary increase
Burial - Lowering: Child - from 6ft to 8 ft - Shel	\$1,462.00	\$1,462.00	Y	0.00%	No increase - 3 year cycle
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$1,215.00	\$1,215.00	Y	0.00%	No increase - 3 year cycle
Burial - Removal: Adult - Shell	\$2,605.00	\$2,657.10	Y	2.00%	Inflationary increase
Burial - Removal: Adult - Concrete Vault or Crypt	\$2,139.00	\$2,181.78	Y	2.00%	Inflationary increase
Burial - Removal: Child - Shell	\$901.00	\$901.00	Y	0.00%	No increase - 3 year cycle
Burial - Removal: Child - Concrete Vault or Crypt	\$736.00	\$736.00	Y	0.00%	No increase - 3 year cycle
Burial - Removal: Cremation	\$231.00	\$235.62	Y	2.00%	Inflationary increase
Land Sale - Adult Single-in-a-Row Grave -	\$696.00	\$709.92	Y	2.00%	Inflationary increase
Land Sale - Preferred Single Graves: Hamilton, Woodland, Eastlawn, Mt. Hamilton	\$1,187.00	\$1,210.74	Y	2.00%	Inflationary increase
Land Sale - Preferred Single Graves: Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane	\$916.00	\$934.32	Y	2.00%	Inflationary increase
Land Sale - Preferred Single Graves: All other Rural Church, Pioneer and Family Cemeteries	\$677.00	\$690.54	Y	2.00%	Inflationary increase
Land Sale - Veteran's Grave	\$664.00	\$677.28	Y	2.00%	Inflationary increase
Land Sale - Child: Stillborn - Case up to 24"	\$86.00	\$86.00	Y	0.00%	No increase - 3 year cycle
Land Sale - Child: Case 25" - 60"	\$172.00	\$172.00	Y	0.00%	No increase - 3 year cycle

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Operations & Maintenance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Land Sale - Child: Case 61" - 72'	\$199.00	\$199.00	Y	0.00%	No increase - 3 year cycle
Land Sale - Mausoleum	-	-	Y		Sold out - no mausoleums are available for sale
Land Sale - Two Grave Lots: Hamilton; Woodland; Eastlawn & Mt. Hamilton	\$3,074.00	\$3,135.48	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane	\$2,329.00	\$2,375.58	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: Rural Church, Pioneer, Family Cemeteries	\$1,747.00	\$1,781.94	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: 6 ft. Burials Only - Eastlawn	\$2,182.00	\$2,225.64	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: 6 ft. Burials Only - Mt. Zion, Grove, Mountview, Glanbrook, Garden Lane	\$1,691.00	\$1,724.82	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: 6 ft. Burials Only - Rural Church, Pioneer, Family Cemeteries	\$1,282.00	\$1,307.64	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: Hamilton Cemetery Only	\$3,790.00	\$3,865.80	Y	2.00%	Inflationary increase
Land Sale - Two Grave Lots: Woodland - Section 14	\$4,409.00	\$4,497.18	Y	2.00%	Inflationary increase
Land Sale - Three Grave Lots: Hamilton, Woodland, Eastlawn & Mt. Hamilton	\$3,995.00	\$4,074.90	Y	2.00%	Inflationary increase
Land Sale - Three Grave Lots: Mt Zion; Grove; Mountview; Glanbrook & Garden Lane	\$3,116.00	\$3,178.32	Y	2.00%	Inflationary increase
Land Sale - Three Grave Lots: Rural Church, Pioneer, Family Cemeteries	\$2,329.00	\$2,375.58	Y	2.00%	Inflationary increase
Land Sale - Three Grave Lots: Woodland - Section 14	\$5,302.00	\$5,408.04	Y	2.00%	Inflationary increase
Land Sale - Four Grave Lots: Hamilton; Woodland; Eastlawn; Mt. Hamilton	\$5,233.00	\$5,337.66	Y	2.00%	Inflationary increase
Land Sale - Four Grave Lots: Mt. Zion; Grove; Mountview; Glanbrook & Garden Lane	\$4,659.00	\$4,752.18	Y	2.00%	Inflationary increase
Land Sale - Four Grave Lots: Woodland (Section 15)	\$8,675.00	\$8,848.50	Y	2.00%	Inflationary increase
Land Sale - Cremation Graves (Urn Garden): Hamilton; Woodland; Eastlawn; Mt. Hamilton	\$520.00	\$530.40	Y	2.00%	Inflationary increase
Land Sale - Cremation Graves (Urn Garden): Mt. Zion; Grove, Mt.view; Glanbrook; Garden Lane	\$454.00	\$463.08	Y	2.00%	Inflationary increase
Land Sale - Cremation Graves (Urn Garden): Rural Church; Pioneer; Family Cemeteries	\$404.00	\$412.08	Y	2.00%	Inflationary increase
Land Sale - Urn Garden 3 (Woodland)	\$848.00	\$864.96	Y	2.00%	Inflationary increase
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 6 ft.	\$1.09	\$1.11	Y	2.00%	Inflationary increase
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker	\$109.00	\$111.18	Y	2.00%	Inflationary increase
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker	\$109.00	\$111.18	Y	2.00%	Inflationary increase
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"	\$163.00	\$166.26	Y	2.00%	Inflationary increase
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$163.00	\$166.26	Y	2.00%	Inflationary increase
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker	\$137.00	\$139.74	Y	2.00%	Inflationary increase
Care & Maintenance - Markers (each marker 173 inches or greater):	\$50.00	\$50.00	Y	0.00%	No increase - Fees are set by the Ministry - Cemeteries Act

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Operations & Maintenance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Care & Maintenance - Foundations	\$100.00	\$100.00	Y	0.00%	No increase - Fees are set by the Ministry - Cemeteries Act
Care & Maintenance - Large Foundations	\$200.00	\$200.00	Y	0.00%	No increase - Fees are set by the Ministry - Cemeteries Act
Niches - Columbarium - Upper Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton	\$1,757.00	\$1,792.14	Y	2.00%	Inflationary increase
Niches - Columbarium - Upper Level - Mt. Zion; Grove; Mountview; Glanbrook; Garden Lane	\$977.00	\$996.54	Y	2.00%	Inflationary increase
Niches - Columbarium - Upper Level - Rural Church; Pioneer; Family Cemeteries	\$856.00	\$873.12	Y	2.00%	Inflationary increase
Niches - Columbarium - Lower Level - Hamilton; Woodland; Eastlawn & Mt. Hamilton	\$1,331.00	\$1,357.62	Y	2.00%	Inflationary increase
Niches - Monument Columbarium - Dundas	\$1,363.00	\$1,390.26	Y	2.00%	Inflationary increase
Niches - Monument Columbarium - Hamilton; Woodland; Eastlawn & Mt. Hamilton	\$1,841.00	\$1,877.82	Y	2.00%	Inflationary increase
Niches - Columbarium - Hamilton Cemetery	\$2,368.00	\$2,415.36	Y	2.00%	Inflationary increase
Niches - Ceremonial - Woodland Only	\$1,191.00	\$1,214.82	Y	2.00%	Inflationary increase
Niche plaques - Sale of plaques for niches - Bronze Plaque	\$432.00	\$440.64	Y	2.00%	Inflationary increase
Niche plaques - Sale of plaques for Ceremonials	\$193.00	\$196.86	Y	2.00%	Inflationary increase
Niche plaques - Sale of Companion Vase for Niche	\$85.00	\$86.70	Y	2.00%	Inflationary increase
Cemetery licence fees	\$10.00	\$10.00	Y	0.00%	No increase - Fees are set by the Ministry - Cemeteries Act
Crypts - Youth	\$394.00	\$401.88	Y	2.00%	Inflationary increase
Crypts - Social Service Burials	\$385.00	\$392.70	Y	2.00%	Inflationary increase
Crypts - Intermediate	\$424.00	\$432.48	Y	2.00%	Inflationary increase
Crypts - Oversize	\$449.00	\$457.98	Y	2.00%	Inflationary increase
Merchandise/misc services - Flower Beds - supply, install & maintain flower beds - per grave - maximum of three	\$154.00	\$157.08	Y	2.00%	Inflationary increase
Merchandise/misc services - Transfer of Lot Ownership	\$62.00	\$63.24	Y	2.00%	Inflationary increase
Merchandise/misc services - Rental of Tent	\$203.00	\$207.06	Y	2.00%	Inflationary increase
Merchandise/misc services - Family Tree Research (per name)	\$4.00	\$4.08	Y	2.00%	Inflationary increase
Merchandise/misc services - Memorial Tree Planting (tree, 12" x 10" stone; 6" x 8" bronze plaque with 3 lines)	\$550.00	\$561.00	Y	2.00%	Inflationary increase
Merchandise/misc services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$1,016.00	\$1,036.32	Y	2.00%	Inflationary increase
Merchandise/misc services - Temporary Marker	\$55.00	\$56.10	Y	2.00%	Inflationary increase
Merchandise/misc services - Flower Pot Hanger	\$23.00	\$23.46	Y	2.00%	Inflationary increase
Merchandise/misc services - Installation Fee for Plaques and/or Vases	\$88.00	\$89.76	Y	2.00%	Inflationary increase
Culvert Installation - Roads	Cost + 7% \$1,999 deposit	Cost + 7% \$1,999 deposit	N	n/a	Current practices ensure full cost recovery .
Culvert Installation - Inspection Only	\$46.71	\$47.64	N	2.00%	Inflationary increase
Repair-Replace Property on City Roads	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Banner Installations - Main Street West	\$237.17	\$241.91	Y	2.00%	Inflationary increase
Banner Installations - King Street West (Dundas)	\$300.75	\$306.77	Y	2.00%	Inflationary increase
Lawyer Fees - Weed & Snow Inquiries	\$23.14	\$23.60	N	2.00%	Inflationary increase
Approach Ramp Installation (cost per sq. metre)	\$108.70	\$110.87	N	2.00%	Inflationary increase

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Operations & Maintenance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Vehicle Accident Recoveries (Spills Clean Up)	Cost + 7%	Cost + 7%	Y	n/a	Current practices ensure full cost recovery.
Street Flushing/Sweeping/Mud-Tracking - Developers	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery.
Snow Removal - Snow clearing By-law (cost per square metre)	\$3.64	\$3.71	N	2.00%	Inflationary increase
Snow Removal - Public School Board - Sidewalks	Cost	Cost	N	n/a	Current practices ensure full cost recovery.
Snow Removal - Separate School Board - Sidewalks	Cost	Cost	N	n/a	Current practices ensure full cost recovery.
Approach Ramp Approvals - Processing Fees	59.84	\$61.04	N	2.00%	Inflationary increase
Passive Encroachments on Road Allow.-Initial Fee	143.50	\$146.37	N	2.00%	Inflationary increase
Passive Encroachments-Annual Fee-Landscaping >100sq / m	34.44	\$35.13	N	2.00%	Inflationary increase
Passive Encroachments-Annual Fee-Existing Overhead	34.44	\$35.13	N	2.00%	Inflationary increase
Active Encroachments on Road Allow.-Initial Fee	229.60	\$234.19	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-BLVD Parking - Downtown	0.33	\$0.33	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-BLVD Parking - Commercial	0.28	\$0.28	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-BLVD Parking - Industrial	0.23	\$0.23	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-Patio Cafes - Initial Fee	1232.31	\$1,256.95	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-Patio Cafes - Annual Fee-% of Mkt. Value	0.05	\$0.05	N	0.00%	No increase recommended
Active Encroachments-Annual Fee-Areaways-% of Market Value	0.05	\$0.05	N	0.00%	No increase recommended
Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, - Pedestrians Overhead Pedestrians	50.00	\$50.00	N	0.00%	No increase recommended
Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, - Pedestrians - Overhead-Pipe	50.00	\$50.00	N	0.00%	No increase recommended
Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, - Pedestrians - Underground	50.00	\$50.00	N	0.00%	No increase recommended
Active Encroachments-Annual Fee-Permanent Signs	50.00	\$50.00	N	0.00%	No increase recommended
Active Encroachments - Annual Fee- Benches - % of Advertising Rev or Minimum Annual Fee per Bench	5% of Revenue or Min of \$71.75	5% of Revenue or Min of \$73.18	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-Wheelchair Ramps-per year	17.43	\$17.77	N	2.00%	Inflationary increase
Active Encroachments-Annual Fee-Newspaper Boxes-Annual Fee per Box	17.43	\$17.77	N	2.00%	Inflationary increase
Permanent Road Closure Application, Cost of Advertisement & EA	Cost + \$307.50	Cost + \$313.65	N	2.50%	Inflationary increase
Overweight/Over height Annual Permits-Tractor Trailer-Administration	51.25	\$52.28	Y	2.00%	Inflationary increase
Overweight/Over height Annual Permits-Tractor Trailer-per Tonne Overweight	150.68	\$153.69	Y	2.00%	Inflationary increase
Overweight/Over height Annual Permits-Single Unit Truck-Administration	51.25	\$52.28	Y	2.00%	Inflationary increase
Overweight/Over height Annual Permits-Single Unit Truck-per Tonne Overwght.	251.84	\$256.88	Y	2.00%	Inflationary increase

2006 APPROVED USER FEES AND CHARGES

Department: Public Works

Division: Operations & Maintenance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Inquiries re:Status of Engineering Agreement-With Field Investigation	66.73	\$68.06	N	2.00%	Inflationary increase
Inquiries re:Status of Engineering Agreement-Without Field Investigation	34.44	\$35.13	N	2.00%	Inflationary increase
Status of Inquiry Resulting in Discharge of Agreement	133.46	\$136.12	N	2.00%	Inflationary increase
Discharge of Agreement-Road Allowance	195.88	\$199.80	N	2.00%	Inflationary increase
Set Back Permit	1.03	\$1.05	N	2.00%	Inflationary increase
Application for Full Road Closure-Major Special Event-Profit or Non-Profit	484.31	\$494.00	N	2.00%	Inflationary increase
Application for Full Road Closure-Film Shoots	484.31	\$484.31	Y	0.00%	To be consistent with other Road Closure Fees
Application for Partial Road Closure-Minor Special Event-Profit or Non-Profit	188.34	\$192.11	N	2.00%	Inflationary increase
Application for Partial Road Closure-Film Shoots	188.34	\$188.34	Y	0.00%	To be consistent with other Road Closure Fees
Application for Road Closure-For Other-Profit Occupation Permit Fee	1076.25	\$1,097.78	N	2.00%	Inflationary increase
Damage to Traffic Property (i.e.. Traffic poles, traffic signs, signal poles)	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Traffic Count Fee	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Banner/Sign Fabricating - external requests	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Municipal Numbering Fees - Full installation by City Forces	82.44	\$84.09	Y	2.00%	Inflationary increase
Municipal Numbering Fees - Materials for Homeowner Installation	20.13	\$20.53	Y	2.00%	Inflationary increase
Municipal Numbering Fees - City Maintenance, No Materials	62.85	\$64.11	Y	2.00%	Inflationary increase
Municipal Numbering Fees - City Replacement, Post Only	72.43	\$73.88	Y	2.00%	Inflationary increase
Municipal Numbering Fees - City Replacement, Sign Only	52.31	\$53.35	Y	2.00%	Inflationary increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	153.00	\$153.00	Y	0.00%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	120.00	\$120.00	Y	0.00%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	60.00	\$60.00	Y	0.00%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	70.10	\$70.10	Y	0.00%	Provincially recommended

and 2005 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES**Department:** Public Works**Division:** Red Hill Valley - Project Office

Service Offered	2005 Actual Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Contract Documents	\$11.00 administration fee plus actual cost of reproduction	\$11.00 administration fee plus actual cost of reproduction	Y	0%	
Reports - Environmental Assessments and Master Plans - black and white	\$11.00 & 10¢/pg	\$11.00 & 10¢/pg	Y	0%	
Reports - Environmental Assessments and Master Plans - colour	\$11.00 & \$1.05/pg	\$11.00 & \$1.05/pg	Y	0%	

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
<u>AQUATIC FEES</u>					
Aquatots - 9 wks	\$39.50	\$39.50	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Splash - 9 wks	\$44.50	\$44.50	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Swimmer 1-2 - 9 wks	\$44.50	\$44.50	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Swimmer 3-6 - 9 wks	\$49.50	\$49.50	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
AquaAdults - 9 wks	\$46.26	\$46.26	Y	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Aquabics (Ancaster Facility only)	\$42.99	\$42.99	Y	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Aquabics Senior (Ancaster Facility only)	\$31.78	\$31.78	Y	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
AquaSquirt	\$44.50	\$44.50	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Gentle Stretch - once per week for 10 wks	\$30.84	\$30.84	Y	0.0%	
Gentle Stretch - additional days per week for 10 weeks	\$30.84/day	\$30.84/day	Y	0.0%	
Gentle Water Exercise (Ancaster Sr Achievement Ctr) - 45 minutes	\$18.69	\$18.69	Y	0.0%	
Gentle Water Exercise (Ancaster Sr Achievement Ctr) - 1 hour	\$24.30	\$24.30	Y	0.0%	
Swim and Exercise (Ancaster Sr Achievement Ctr)	\$24.30	\$24.30	Y	0.0%	
Private Lessons - per hour	\$15.00	\$15.00	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Semi-Private Lesson - per hour	\$24.00	\$24.00	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Tri-Private Lesson - per hour	\$10.00	\$10.00	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Swim Patrol - 9 wks	\$49.50	\$49.50	N	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Non-Resident surcharge applies to all of the above rates	\$10.00	\$10.00	N	0.0%	
<u>AQUAFIT FEES</u>					
Single Admit (Adult)	\$2.90	\$3.04	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Single Admit (Seniors)	\$1.00	\$1.00	Y	0.0%	
25 Clip (Adult)	\$57.48	\$58.88	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
25 Clip (Seniors)	\$19.63	\$19.63	Y	0.0%	
Monthly Pass (Adults)	\$14.39	\$14.95	Y	3.9%	Inflation - rounded to nearest 0.25 after tax
Monthly Pass (Seniors)	\$4.67	\$4.67	Y	0.0%	
Yearly Pass (Adults)	\$134.11	\$137.62	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Yearly Pass (Seniors)	\$51.40	\$51.40	Y	0.0%	
<u>PARTICIPATION PASSES</u>					
Youth 1 year	\$41.00	\$42.00	N	2.4%	Inflation - rounded to nearest 0.25 after tax
Adult 1 year	\$71.87	\$73.83	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Family 1 year	\$105.42	\$108.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Senior 1 year	\$29.91	\$29.91	Y	0.0%	
<u>ONE-TIME POOL ADMISSIONS</u>					
Youth	\$2.10	\$2.25	N	7.1%	Inflation - rounded to nearest 0.25 after tax
Adult	\$2.90	\$3.04	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Family	\$5.79	\$6.07	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Senior	\$1.87	\$1.87	Y	0.0%	

2006 APPROVED USER FEES AND CHARGESDepartment: Public Health and Community ServicesDivision: Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
<u>OUTDOOR POOL FEES</u>					
Youth	\$2.10	\$2.25	N	7.1%	Inflation - rounded to nearest 0.25 after tax
Adult	\$2.90	\$3.04	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Family	\$5.79	\$6.07	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Senior	\$1.87	\$1.87	Y	0.0%	
<u>CLIP CARDS - ten</u>					
Youth	\$16.40	\$17.00	N	3.7%	Inflation - rounded to nearest 0.25 after tax
Adult	\$23.93	\$24.53	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Family	\$49.81	\$51.17	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Senior	\$14.95	\$14.95	Y	0.0%	
<u>ADVANCED AQUATIC LEADERSHIP PROGRAMS</u>					
Advanced Instructors	\$47.94	\$49.30	Y	2.8%	cost recovery
Aquatic Supervisory Training	\$81.31	\$83.41	Y	2.6%	cost recovery
Beginner Masters - once per week	\$47.38	\$48.60	Y	2.6%	cost recovery
Beginner Masters - twice per week	\$57.48	\$58.88	Y	2.4%	cost recovery
Dalewood Advanced Masters	\$57.48	\$58.88	Y	2.4%	cost recovery
Dalewood Advanced Masters	\$86.26	\$88.55	Y	2.7%	cost recovery
Dalewood Advanced Masters	\$105.42	\$108.18	Y	2.6%	cost recovery
Masters 1	\$57.48	\$58.88	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Masters 2	\$86.26	\$88.55	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Masters 3	\$105.42	\$108.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Bronze Cross	\$98.40	\$100.90	N	2.5%	cost recovery
Bronze Cross & Emergency First Aid	\$115.90	\$118.80	N	2.5%	cost recovery
Bronze Cross & Standard First Aid	\$161.00	\$165.00	N	2.5%	cost recovery
Bronze Cross Recertification Practice - per lesson	\$15.40	\$15.75	N	2.2%	cost recovery
Bronze Medallion	\$111.80	\$114.60	N	2.5%	cost recovery
Bronze Medallion & Basic First Aid	\$123.87	\$127.00	N	2.5%	cost recovery
Bronze Medallion & Emergency First Aid	\$148.70	\$152.50	N	2.6%	cost recovery
Bronze Medallion Recertification Practice - per Lesson	\$15.40	\$15.75	N	2.2%	cost recovery
Bronze Star	\$70.80	\$72.75	N	2.8%	cost recovery
Bronze Star & Basic First Aid	\$80.00	\$82.00	N	2.5%	cost recovery
Diving	\$49.50	\$50.75	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Diving Instructor Pre-Level 1	\$93.46	\$95.80	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Emergency First Aid LSS - High School	\$23.93	\$24.53	Y	2.5%	cost recovery
First Aid Basic (LS)	\$18.50	\$18.50	N	0.0%	cost recovery
First Aid Emergency (LS)	\$51.30	\$51.30	N	0.0%	cost recovery
First Aid Red Cross Standard	\$90.09	\$92.52	Y	2.7%	cost recovery
First Aid Red Cross Standard Recertification	\$38.32	\$39.25	Y	2.4%	cost recovery
Junior Lifeguard Club	\$59.00	\$60.50	N	2.5%	cost recovery

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Kids Waterfit	\$44.50	\$45.60	N	2.5%	cost recovery
Life Saving Assistant Instructors	\$125.25	\$128.50	N	2.6%	cost recovery
Life Saving Swim Instructors (LTS)	\$124.65	\$127.81	Y	2.5%	cost recovery
Life Saving Instructors (RRS and up)	\$125.89	\$129.21	Y	2.6%	cost recovery
Life Saving Swim Instructors combined	\$247.45	\$253.74	Y	2.5%	cost recovery
Life Saving Standard First Aid Instructors	\$93.93	\$96.26	Y	2.5%	cost recovery
LS Standard First Aid	\$73.83	\$75.71	Y	2.5%	cost recovery
Life Saving Standard First Aid Recert	\$41.21	\$42.29	Y	2.6%	cost recovery
National Lifeguard Instructor Course	\$95.79	\$98.13	Y	2.4%	cost recovery
National Lifeguard Service - full course	\$187.76	\$192.52	Y	2.5%	cost recovery
National Lifeguard Service and LS Standard First Aid	\$225.14	\$230.84	Y	2.5%	cost recovery
National Lifeguard Service and Standard First Aid Recert	\$79.53	\$81.54	Y	2.5%	cost recovery
National Lifeguard Service and Standard First Aid Review	\$22.99	\$23.59	Y	2.6%	cost recovery
National Lifeguard Service Recertification	\$57.48	\$58.88	Y	2.4%	cost recovery
National Lifeguard Service Review	\$20.19	\$20.79	Y	3.0%	cost recovery
National Lifeguard Service Review and Standard First Aid Recertification	\$59.44	\$60.98	Y	2.6%	cost recovery
Pleasure Craft Operator Course (PCO) - EXAM	\$30.84	\$31.54	Y	2.3%	cost recovery
B.O.A.T. Instructors	\$100.93	\$103.51	Y	2.6%	cost recovery
Red Cross Instructor Recertification	\$38.32	\$39.25	Y	2.4%	cost recovery
Red Cross/Lifesaving Instructor School	\$237.85	\$243.93	Y	2.6%	cost recovery
Red Cross Assistant WS Instructors	\$150.47	\$154.20	Y	2.5%	cost recovery
Red Cross Water Safety Instructors	\$175.23	\$179.68	Y	2.5%	cost recovery
Swim Patrol	\$50.70	\$52.00	N	2.6%	cost recovery
Syncro Advanced	\$50.70	\$52.00	N	2.6%	Inflation - rounded to nearest 0.25 after tax
Syncro Beginner	\$50.70	\$52.00	N	2.6%	Inflation - rounded to nearest 0.25 after tax
Syncro Junior	\$50.70	\$52.00	N	2.6%	Inflation - rounded to nearest 0.25 after tax
Non-Resident surcharge applies to all of the above rates	\$10.00	\$10.00	N	0.0%	
<u>SENIOR CENTRE MEMBERSHIP</u>					
Sackville Hill	\$23.36	\$23.36	Y	0.0%	
Ottawa Street Y	\$23.36	\$23.36	Y	0.0%	
McNab Street Y	\$23.36	\$23.36	Y	0.0%	
Ancaster Seniors Achievement Centre	\$23.36	\$23.36	Y	0.0%	
<u>SENIOR CLUB MEMBERSHIP</u>					
Club 60	\$4.67	\$4.67	Y	0.0%	
Winonia	\$4.67	\$4.67	Y	0.0%	
Warden Park	\$4.67	\$4.67	Y	0.0%	
Rosedale Seniors	\$4.67	\$4.67	Y	0.0%	
Dundas Seniors	\$4.67	\$4.67	Y	0.0%	

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Main Hess	\$4.67	\$4.67	Y	0.0%	
<u>MUSEUM GENERAL ADMISSION FEES</u>					
Adult-Dundurn Castle	\$9.35	\$9.35	Y	0.0%	Fees under review.
Senior-Dundurn Castle	\$7.48	\$7.48	Y	0.0%	Fees under review.
Student/Youth-Dundurn Castle	\$7.48	\$7.48	Y	0.0%	Fees under review.
Child-Dundurn Castle	\$5.00	\$5.00	N	0.0%	Fees under review.
Infant-Dundurn Castle	Free	Free	N	0.0%	Fees under review.
Family-Dundurn Castle	\$23.36	\$23.36	Y	0.0%	Fees under review.
Adult-Hamilton Military Museum	\$2.10	\$2.10	Y	0.0%	Fees under review.
Senior-Hamilton Military Museum	\$1.87	\$1.87	Y	0.0%	Fees under review.
Student/Youth-Hamilton Military Museum	\$1.87	\$1.87	Y	0.0%	Fees under review.
Child-Hamilton Military Museum Castle	\$1.75	\$1.75	N	0.0%	Fees under review.
Infant-Hamilton Military Museum	Free	Free	N	0.0%	Fees under review.
Family-Hamilton Military Museum	\$6.54	\$6.54	Y	0.0%	Fees under review.
Adult-Dundurn Castle and Hamilton Military Museum Combined	\$9.35	\$9.35	Y	0.0%	Fees under review.
Senior-Dundurn Castle and Hamilton Military Museum Combined	\$7.48	\$7.48	Y	0.0%	Fees under review.
Student/Youth-Dundurn Castle and Hamilton Military Museum Combined	\$7.48	\$7.48	Y	0.0%	Fees under review.
Child-Dundurn Castle and Hamilton Military Museum	\$5.00	\$5.00	N	0.0%	Fees under review.
Infant-Dundurn Castle and Hamilton Military Museum Combined	Free	Free	N	0.0%	Fees under review.
Family-Dundurn Castle and Hamilton Military Museum Combined	\$23.36	\$23.36	Y	0.0%	Fees under review.
Adult-Hamilton Children's Museum	\$1.00	\$1.00	N	0.0%	Fees under review.
Senior-Hamilton Children's Museum	\$1.00	\$1.00	N	0.0%	Fees under review.
Student/Youth-Hamilton Children's Museum	\$1.00	\$1.00	N	0.0%	Fees under review.
Child-Hamilton Children's Museum Castle	\$3.00	\$3.00	N	0.0%	Fees under review.
Infant under 2 - Hamilton Children's Museum	Free	Free	N	0.0%	Fees under review.
Adult-Whitehern Museum	\$4.67	\$4.67	Y	0.0%	Fees under review.
Senior-Whitehern Museum	\$3.74	\$3.74	Y	0.0%	Fees under review.
Student/Youth-Whitehern Museum	\$3.74	\$3.74	Y	0.0%	Fees under review.
Child-Whitehern Museum Castle	\$3.00	\$3.00	N	0.0%	Fees under review.
Infant-Whitehern Museum	Free	Free	N	0.0%	Fees under review.
Family-Whitehern Museum	\$14.02	\$14.02	Y	0.0%	Fees under review.
Adult-Hamilton Museum of Steam and Technology	\$5.61	\$5.61	Y	0.0%	Fees under review.
Senior-Hamilton Museum of Steam and Technology	\$3.74	\$3.74	Y	0.0%	Fees under review.
Student/Youth-Hamilton Museum of Steam and Technology	\$3.74	\$3.74	Y	0.0%	Fees under review.
Child-Hamilton Museum of Steam and Technology Castle	\$3.00	\$3.00	N	0.0%	Fees under review.
Infant-Hamilton Museum of Steam and Technology	Free	Free	N	0.0%	Fees under review.
Family-Hamilton Museum of Steam and Technology	\$14.02	\$14.02	Y	0.0%	Fees under review.
Adult-Battlefield House Museum and Park	\$4.67	\$4.67	Y	0.0%	Fees under review.

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Senior-Battlefield House Museum and Park	\$3.74	\$3.74	Y	0.0%	Fees under review.
Student/Youth-Battlefield House Museum and Park	\$3.74	\$3.74	Y	0.0%	Fees under review.
Child-Battlefield House Museum and Park Castle	\$3.00	\$3.00	N	0.0%	Fees under review.
Infant-Battlefield House Museum and Park	Free	Free	N	0.0%	Fees under review.
Family-Battlefield House Museum and Park	\$14.02	\$14.02	Y	0.0%	Fees under review.
Adult-Fieldcote Memorial Park and Museum	\$2.80	\$2.80	Y	0.0%	Fees under review.
Senior-Fieldcote Memorial Park and Museum	\$2.80	\$2.80	Y	0.0%	Fees under review.
Student/Youth-Fieldcote Memorial Park and Museum	\$1.87	\$1.87	Y	0.0%	Fees under review.
Child-Fieldcote Memorial Park and Museum Castle	\$2.00	\$2.00	N	0.0%	Fees under review.
Infant-Fieldcote Memorial Park and Museum	Free	Free	N	0.0%	Fees under review.
Family-Fieldcote Memorial Park and Museum	n/a	n/a	N	0.0%	Fees under review.
<u>MUSEUM SPECIAL EVENTS</u>					
Dundurn	Various Rates for Workshops, etc.	Various Rates for Workshops, etc.	Y	0.0%	Fees under review.
Hamilton Military Museum	n/a	n/a		0.0%	Fees under review.
Whitehern Museum	Various Rates for Workshops, etc.	Various Rates for Workshops, etc.	Y	0.0%	Fees under review.
Hamilton Children's Museum	Various Rates for Workshops, etc.	Various Rates for Workshops, etc.	Y	0.0%	Fees under review.
Hamilton Museum of Steam and Technology	Free or donation	Free or donation	Y	0.0%	Fees under review.
Battlefield House Museum and Park	Various Rates for Workshops, etc.	Various Rates for Workshops, etc.	Y	0.0%	Fees under review.
Fieldcote Memorial Park and Museum	Various Rates for Workshops, etc.	Various Rates for Workshops, etc.	Y	0.0%	Fees under review.
<u>MUSEUM GROUP RATES (per person)</u>					
Adult-Dundurn Castle	\$5.61	\$5.61	Y	0.0%	Fees under review.
Senior-Dundurn Castle	\$3.97	\$3.97	Y	0.0%	Fees under review.
Student/Youth-Dundurn Castle	\$3.74	\$3.74	Y	0.0%	Fees under review.
Child-Dundurn Castle	\$2.10	\$2.10	Y	0.0%	Fees under review.
Adult-Hamilton Military Museum	\$1.87	\$1.87	Y	0.0%	Fees under review.
Senior-Hamilton Military Museum	\$1.68	\$1.68	Y	0.0%	Fees under review.
Student/Youth-Hamilton Military Museum	\$1.68	\$1.68	Y	0.0%	Fees under review.
Child-Hamilton Military Museum Castle	\$1.55	\$1.55	N	0.0%	Fees under review.

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Child-Hamilton Children's Museum Castle	\$2.50	\$2.50	N	0.0%	Fees under review.
Adult-Whitehern Museum	\$2.80	\$2.80	Y	0.0%	Fees under review.
Senior-Whitehern Museum	\$2.80	\$2.80	Y	0.0%	Fees under review.
Student/Youth-Whitehern Museum	\$1.87	\$1.87	Y	0.0%	Fees under review.
Child-Whitehern Museum Castle	\$2.00	\$2.00	N	0.0%	Fees under review.
Adult-Hamilton Museum of Steam and Technology	\$3.27	\$3.27	Y	0.0%	Fees under review.
Senior-Hamilton Museum of Steam and Technology	\$3.27	\$3.27	Y	0.0%	Fees under review.
Student/Youth-Hamilton Museum of Steam and Technology	\$2.34	\$2.34	Y	0.0%	Fees under review.
Child-Hamilton Museum of Steam and Technology Castle	\$2.50	\$2.50	N	0.0%	Fees under review.
Adult-Battlefield House Museum and Park	\$2.80	\$2.80	Y	0.0%	Fees under review.
Senior-Battlefield House Museum and Park	\$2.80	\$2.80	Y	0.0%	Fees under review.
Student/Youth-Battlefield House Museum and Park	\$1.87	\$1.87	Y	0.0%	Fees under review.
Child-Battlefield House Museum and Park Castle	\$2.00	\$2.00	N	0.0%	Fees under review.
Adult (unguided)-Fieldcote Memorial Park and Museum	\$2.80	\$2.80	Y	0.0%	Fees under review.
Adult (guided)-Fieldcote Memorial Park and Museum	\$3.74	\$3.74	Y	0.0%	Fees under review.
Adult (unguided with refreshments)-Fieldcote Memorial Park and Museum	\$3.74	\$3.74	Y	0.0%	Fees under review.
Adult (guided with refreshments)-Fieldcote Memorial Park and Museum	\$5.61	\$5.61	Y	0.0%	Fees under review.
<u>MUSEUM SCHOOL RATES</u>					
Public School-Dundurn Castle (1 to 1.5 hour programme)	\$3.00	\$3.00	N	0.0%	Fees under review.
Public School-Dundurn Castle (2.5 to 3 hour programme)	\$5.00	\$5.00			Fees under review.
High School-Dundurn Castle	\$3.74	\$3.74	Y	0.0%	Fees under review.
Other Programme-Dundurn Castle	Other package rates are available	Other package rates are available	Y	0.0%	Fees under review.
Outreach-Dundurn Castle	\$46.73	\$46.73	Y	0.0%	Fees under review.
Public School-Hamilton Military Museum (1 to 1.5 hour programme)	\$3.00	\$3.00	N	0.0%	Fees under review.
Public School-Hamilton Military Museum (2 hour or more programme)	\$6.00	\$6.00			Fees under review.
High School-Hamilton Military Museum	\$2.80 - \$5.61	\$2.80 - \$5.61	Y	0.0%	Fees under review.
Other Programme-Hamilton Military Museum	Other package rates are available	Other package rates are available	Y	0.0%	Fees under review.
Public School-Hamilton Children's Museum	\$2.50	\$2.50	N	0.0%	Fees under review.
Public School-Whitehern Historic House & Garden (1 to 1.5 hour programme)	\$3.00	\$3.00	N	0.0%	Fees under review.
Public School-Whitehern Historic House & Garden (2 hour programme with Ice)	\$7.00	\$7.00	N	0.0%	Fees under review.
High School-Whitehern Museum	\$3.74	\$3.74	Y	0.0%	Fees under review.
Other Programme-Whitehern Museum	Other package rates are available	Other package rates are available	Y	0.0%	Fees under review.

2006 APPROVED USER FEES AND CHARGES

Department: Public Health and Community Services

Division: Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Public School-Hamilton Museum of Steam and Technology (1 to 2 hour	\$2.50	\$2.50	N	0.0%	Fees under review.
Public School-Hamilton Museum of Steam and Technology (2 to 4 hour	\$5.00	\$5.00	N	0.0%	Fees under review.
High School-Hamilton Museum of Steam and Technology	\$2.34	\$2.34	Y	0.0%	Fees under review.
Other Programme-Hamilton Museum of Steam and Technology	Other package rates are available	Other package rates are available	Y	0.0%	Fees under review.
Public School-Battlefield House Museum and Park (1.5 to 2 hour programme)	\$2.00	\$2.00	N	0.0%	Fees under review.
Public School-Battlefield House Museum and Park (3 to 4 hour programme)	\$4.00	\$4.00	N	0.0%	Fees under review.
High School-Battlefield House Museum and Park	\$1.87 - \$3.74	\$1.87 - \$3.74	Y	0.0%	Fees under review.
Other Programme-Battlefield House Museum and Park	Other package rates are available	Other package rates are available	Y	0.0%	Fees under review.
Public School-Fieldcote Memorial Park and Museum (1.5 hour programme incl. mat.)	\$5.00	\$5.00	N	0.0%	Fees under review.
Other Programme-Fieldcote Memorial Park and Museum	Other package rates are available	Other package rates are available	N	0.0%	Fees under review.
<u>MUSEUM MEMBERSHIPS</u>					
Individual- Annual - Hamilton Children's Museum	\$9.35 - \$16.70	\$9.35 - \$16.70	Y	0.0%	Suspended until Friends of Museum group begins
Family- Annual - Hamilton Children's Museum	\$23.36	\$23.36	Y	0.0%	Fees under review.
<u>MUSEUM OTHER RATES</u>					
Room Rental (1/2 day) Food Services \$0-\$199.99 Coach House -Dundurn	\$200.00	\$200.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (1/2 day) Food Services \$200-\$399.99 Coach House -Dundurn	\$160.00	\$160.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (1/2 day) Food Services \$400-\$599.99 Coach House -Dundurn	\$120.00	\$120.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (1/2 day) Food Services \$600-\$799.99 Coach House -Dundurn	\$96.00	\$96.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (1/2 day) Food Services \$800-\$999.99 Coach House -Dundurn	\$77.00	\$77.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (1/2 day) Food Services \$1000 & over Coach House -Dundurn	\$0.00	\$0.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Full day) Food Services \$0-\$199.99 Coach House -Dundurn	\$300.00	\$300.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Full day) Food Services \$200-\$399.99 Coach House -Dundurn	\$240.00	\$240.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Full day) Food Services \$400-\$599.99 Coach House -Dundurn	\$180.00	\$180.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Full day) Food Services \$600-\$799.99 Coach House -Dundurn	\$144.00	\$144.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Full day) Food Services \$800-\$999.99 Coach House -Dundurn	\$115.00	\$115.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Full day) Food Services \$1000 & over Coach House -Dundurn	\$0.00	\$0.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Evening) Food Services \$0-\$199.99 Coach House -Dundurn	\$500.00	\$500.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Evening) Food Services \$200-\$399.99 Coach House -Dundurn	\$400.00	\$400.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Evening) Food Services \$400-\$599.99 Coach House -Dundurn	\$300.00	\$300.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Evening) Food Services \$600-\$799.99 Coach House -Dundurn	\$200.00	\$200.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Evening) Food Services \$800-\$999.99 Coach House -Dundurn	\$100.00	\$100.00	Y	0.0%	Sliding scale based on Food Services
Room Rental (Evening) Food Services \$1000 & over Coach House -Dundurn	\$0.00	\$0.00	Y	0.0%	Sliding scale based on Food Services

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Room Rental (Cockpit Half Day)-Dundurn Castle	\$140.19	\$140.19	Y	0.0%	Fees under review.
Room Rental (Cockpit Full Day)-Dundurn Castle	\$186.92	\$186.92	Y	0.0%	Fees under review.
Room Rental-Hamilton Children's Museum	for birthday parties, \$50 for room for up to 10 kids, additional kids are \$2.50 other room use, \$25 for 1 hour	for birthday parties, \$50 for room for up to 10 kids, additional kids are \$2.50 other room use, \$25 for 1 hour			
Room Rental-Whitehern Museum	for birthday parties, \$20/hr with 2 hr minimum plus programme rates	for birthday parties, \$20/hr with 2 hr minimum plus programme rates	N	0.0%	Fees under review.
Room Rental-Hamilton Museum of Steam and Technology	for birthday parties, \$25/hr with 2 hr minimum plus programme rates	for birthday parties, \$25/hr with 2 hr minimum plus programme rates	N	0.0%	Fees under review.
Room Rental-Battlefield House Museum and Park	for birthday parties, \$10.00/child, includes tour, tea party and craft. Pavilion rental \$30.84	for birthday parties, \$10.00/child, includes tour, tea party and craft. Pavilion rental \$30.84			
Room Rentals-Fieldcote Memorial Park and Museum	\$23.36/hr up to \$163.55/hr for 6 hrs	\$23.36/hr up to \$163.55/hr for 6 hrs	Y	0.0%	Fees under review.
Room Rentals (Major Events)-Fieldcote Memorial Park and Museum	\$257.01	\$257.01	Y	0.0%	Fees under review.
Weddings-Photographs Only-Whitehern Museum	\$75.00	\$75.00	Y	0.0%	Fees under review.
Weddings-Photographs Only-Hamilton Museum of Steam and Technology	\$75.00	\$75.00	Y	0.0%	Fees under review.
Weddings-Photographs Only-Battlefield House Museum and Park	\$75.00	\$75.00	Y	0.0%	Fees under review.
Weddings-Photographs Only-Fieldcote Memorial Park and Museum	\$23.36/hr (\$14.02/hr)	\$23.36/hr	Y	0.0%	Fees under review.
Equipment Rentals-Dundurn Castle-Coach House (Flip Chart or Dry Erase Board with Markers)	\$15.00	\$15.00	Y	0.0%	Fees under review.

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Equipment Rentals-Dundurn Castle-Coach House (Overhead Projector or Slide Projector and Screen)	\$30.00	\$30.00	Y	0.0%	Fees under review.
Equipment Rentals-Dundurn Castle-Coach House (Television - 20" and VCR)	\$45.00	\$45.00	Y	0.0%	Fees under review.
Equipment Rentals-Dundurn Castle-Coach House (Podium & Microphone)	\$0.00	\$0.00	Y	0.0%	Fees under review.
<u>MAJOR PARKS FACILITIES-BASEBALL DIAMONDS</u>					
Hamilton Major Diamonds (per hour)					
Adult G/P - Non-Resident	\$36.11	see below			See Soccer\Baseball Diamond Fees below
Adult G/P - Resident	\$24.76	see below			See Soccer\Baseball Diamond Fees below
Adult Tournament - Non-Resident	\$40.38	see below			See Soccer\Baseball Diamond Fees below
Adult Tournament - Resident	\$26.93	see below			See Soccer\Baseball Diamond Fees below
Board of Education G/P Resident	\$14.02	see below			See Soccer\Baseball Diamond Fees below
Board of Education Tournament Non-Resident	\$50.08	see below			See Soccer\Baseball Diamond Fees below
Board of Education Tournament Resident	\$33.40	see below			See Soccer\Baseball Diamond Fees below
East Mountain G/P	\$2.42	see below			See Soccer\Baseball Diamond Fees below
Semi-Pro G/P Non-Resident	\$42.01	see below			See Soccer\Baseball Diamond Fees below
Semi-Pro G/P Resident	\$28.01	see below			See Soccer\Baseball Diamond Fees below
Semi-Pro Tournament Resident	\$63.93	see below			See Soccer\Baseball Diamond Fees below
Youth G/P - Non-Resident	\$19.63	see below			See Soccer\Baseball Diamond Fees below
Youth G/P - Resident	\$14.02	see below			See Soccer\Baseball Diamond Fees below
Youth Tournament - Resident	\$16.16	see below			See Soccer\Baseball Diamond Fees below
Youth Tournament - Non-Resident	\$24.24	see below			See Soccer\Baseball Diamond Fees below
Globe Park Tournament	\$22.79	see below			See Soccer\Baseball Diamond Fees below
Bernie Arbour Stadium (per hour)					
Adult G/P - Non-Resident	\$40.39	\$41.35	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Adult G/P - Resident	\$26.93	\$27.57	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Adult Tournament - Non-Resident	\$50.90	\$52.10	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Adult Tournament - Resident	\$34.21	\$35.05	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Board of Education G/P Non-Resident	\$42.82	\$43.92	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Board of Education G/P Resident	\$26.68	\$27.34	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Board of Education Tournament Non-Resident	\$76.75	\$78.74	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Board of Education Tournament Resident	\$51.16	\$52.57	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro G/P Non-Resident	\$85.63	\$87.85	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro G/P Resident	\$57.09	\$58.65	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro Tournament Non-Resident	\$153.50	\$157.48	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro Tournament Resident	\$95.64	\$98.13	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Youth G/P - Non-Resident	\$22.66	\$23.37	Y	3.1%	Inflation - rounded to nearest 0.25 after tax
Youth G/P - Resident	\$16.16	\$16.59	Y	2.7%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Youth Tournament - Resident	\$16.96	\$17.53	Y	3.3%	Inflation - rounded to nearest 0.25 after tax
Hamilton Extra Fees (per hour)					
Lights Major Facilities - Adult Non-Resident	\$4.10	see below	Y		See Soccer\Baseball Diamond Fees below
Lights Major Facilities - Adult Resident	\$6.20	see below	Y		See Soccer\Baseball Diamond Fees below
Lights Major Facilities - Semi-Pro Non-Resident	\$12.30	see below	Y		See Soccer\Baseball Diamond Fees below
Lights Major Facilities - Semi-Pro Resident	\$18.50	see below	Y		See Soccer\Baseball Diamond Fees below
Lights Major Facilities - Youth Non-Resident	\$6.20	see below	Y		See Soccer\Baseball Diamond Fees below
Lights Major Facilities - Youth Resident	\$9.20	see below	Y		See Soccer\Baseball Diamond Fees below
Hamilton Minor Diamonds/Fields (per hour)					
Adult Non-Primetime	\$3.93	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Primetime	\$5.92	see below	Y		See Soccer\Baseball Diamond Fees below
Youth 6 hours or less	\$2.59	see below	Y		See Soccer\Baseball Diamond Fees below
Youth More than 6 hours	\$5.20	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Season Maximum	\$181.40	see below	Y		See Soccer\Baseball Diamond Fees below
Ivor Wynne Stadium (per hour)					
Adult G/P - Non-Resident	\$90.59	\$95.33	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Adult G/P - Resident	\$60.38	\$63.55	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Adult Tournament - Non-Resident	\$113.25	\$119.16	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Adult Tournament - Resident	\$75.49	\$79.44	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Board of Education Non-Resident	\$273.53	\$287.38	Y	5.1%	Inflation - rounded to nearest 0.25 after tax
Board of Education Resident	\$67.95	\$71.50	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro G/P Resident	\$90.59	\$95.33	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro G/P Non-Resident	\$135.99	\$142.99	Y	5.1%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro Tournament Non-Resident	\$380.23	\$399.53	Y	5.1%	Inflation - rounded to nearest 0.25 after tax
Semi-Pro Tournament Resident	\$253.47	\$266.36	Y	5.1%	Inflation - rounded to nearest 0.25 after tax
Youth G/P - Non-Resident	\$45.30	\$47.66	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Youth G/P - Resident	\$30.21	\$31.78	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Youth Tournament - Non-Resident	\$71.95	\$75.70	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Youth Tournament - Resident	\$47.97	\$50.47	Y	5.2%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek (per hour)					
Adult Community Group - Regular Lit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Regular School	\$11.20	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Regular Unlit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Single Entry Lit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Single Entry School	\$5.60	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Single Entry Unlit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Tournament Lit	\$3.88	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Tournament School	\$2.80	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Tournament Unlit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Adult Community Group - Weekend Lit	\$17.76	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Weekend School	\$11.20	see below	Y		See Soccer\Baseball Diamond Fees below
Adult Community Group - Weekend Unlit	\$7.76	see below	Y		See Soccer\Baseball Diamond Fees below
Private City Fields	\$6.25	see below	Y		See Soccer\Baseball Diamond Fees below
Private Single Entry Lit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Private Single Entry School	\$5.60	see below	Y		See Soccer\Baseball Diamond Fees below
Private Single Entry Unlit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Private Tournament Lit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Private Tournament School	\$5.60	see below	Y		See Soccer\Baseball Diamond Fees below
Private Tournament Unlit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Regular Lit	\$7.77	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Regular School	\$5.60	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Regular Unlit	\$7.76	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Tournament Lit	\$7.76	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Tournament School	\$5.61	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Tournament Unlit	\$7.76	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Weekend Lit	\$3.88	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Weekend School	\$2.80	see below	Y		See Soccer\Baseball Diamond Fees below
Youth Community Group - Weekend Unlit	\$1.94	see below	Y		See Soccer\Baseball Diamond Fees below
Stoney Creek Extra Fees					
Lighting Surcharge	\$11.00	see below	Y		See Soccer\Baseball Diamond Fees below
Glanbrook					
Binbrook Fairgrounds	\$20.00	see below	Y		See Soccer\Baseball Diamond Fees below
Binbrook Fairgrounds - Day rate	\$859.81	see below	Y		See Soccer\Baseball Diamond Fees below
Binbrook Fairgrounds - Little League	\$20.00	see below	Y		See Soccer\Baseball Diamond Fees below
Mount Hope - Lit	\$20.00	see below	Y		See Soccer\Baseball Diamond Fees below
Mount Hope Tournament (Flat Fee)	\$93.46	see below	Y		See Soccer\Baseball Diamond Fees below
Glanbrook Sports Complex Lit	\$0.00	see below	Y		See Soccer\Baseball Diamond Fees below
Ancaster					
Men's Slo-Pitch - Sundays	\$84.00	see below	Y		See Soccer\Baseball Diamond Fees below
Men's Slo-Pitch - Thursdays	\$42.00	see below	Y		See Soccer\Baseball Diamond Fees below
Seasonal Fees	\$162.23	see below	Y		See Soccer\Baseball Diamond Fees below
Tournament - 1/2 day	\$75.00	see below	Y		See Soccer\Baseball Diamond Fees below
Fee	\$18.67	see below	Y		See Soccer\Baseball Diamond Fees below
Tournament - Full day	\$150.00	see below	Y		See Soccer\Baseball Diamond Fees below
Tournament - Lighted	\$10.00	see below	Y		See Soccer\Baseball Diamond Fees below
Youth 6 hours or less	\$2.37	see below	Y		See Soccer\Baseball Diamond Fees below
Ancaster Extra Fees					
Lights (flat fee)	\$0.00	see below	Y		See Soccer\Baseball Diamond Fees below

2006 APPROVED USER FEES AND CHARGESDepartment: Public Health and Community ServicesDivision: Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Dundas					
Adult Resident	\$8.41	see below	Y		See Soccer/Baseball Diamond Fees below
Adult Non-Resident	\$23.36	see below	Y		See Soccer/Baseball Diamond Fees below
Dundas Extra Fees					
Lights	\$25.60	see below	Y		See Soccer/Baseball Diamond Fees below
Flamborough Diamonds/Fields					
Season - Non-Resident - Lit	\$450.00	see below	Y		See Soccer/Baseball Diamond Fees below
Season - Non-Resident - UnLit	\$375.00	see below	Y		See Soccer/Baseball Diamond Fees below
Season - Resident - Lit	\$325.00	see below	Y		See Soccer/Baseball Diamond Fees below
Season - Resident - UnLit	\$250.00	see below	Y		See Soccer/Baseball Diamond Fees below
Single Use/Game	\$50.00	see below	Y		See Soccer/Baseball Diamond Fees below
Tournament/Day	\$200.00	see below	Y		See Soccer/Baseball Diamond Fees below
<u>SOCCER/BASEBALL DIAMOND FEES</u>					
A Field without lights - Total Field Rental	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
A Field without lights - Youth Affiliated	\$12.57	\$13.08	Y	4.1%	Inflation - rounded to nearest 0.25 after tax
A Field without lights - Adult Affiliated	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
A Field without lights - Commercial	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
A Field without lights - Private Mixed Ages	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
A Field with lights - Total Field Rental	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
A Field with lights - Youth Affiliated	\$16.98	\$17.52	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
A Field with lights - Adult Affiliated	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
A Field with lights - Commercial	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
A Field with lights - Private Mixed Ages	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
B Field without lights - Total Field Rental	\$17.43	\$17.99	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
B Field without lights - Youth Affiliated	\$8.72	\$9.11	Y	4.5%	Inflation - rounded to nearest 0.25 after tax
B Field without lights - Adult Affiliated	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
B Field without lights - Commercial	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
B Field without lights - Private Mixed Ages	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
B Field with lights - Total Field Rental	\$26.25	\$27.10	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
B Field with lights - Youth Affiliated	\$13.13	\$13.55	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
B Field with lights - Adult Affiliated	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
B Field with lights - Commercial	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
B Field with lights - Private Mixed Ages	\$26.25	\$27.10	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
C Field without lights - Total Field Rental	\$2.08	\$2.34	Y	12.1%	Inflation - rounded to nearest 0.25 after tax
C Field without lights - Youth Affiliated	\$1.04	\$1.17	Y	12.6%	Inflation - rounded to nearest 0.25 after tax
C Field without lights - Adult Affiliated	\$27.00	\$27.80	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
C Field without lights - Commercial	\$25.13	\$25.93	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
C Field without lights - Private Mixed Ages	\$2.08	\$2.34	Y	12.1%	Inflation - rounded to nearest 0.25 after tax
C Field with lights - Total Field Rental	\$10.90	\$11.21	Y	2.9%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
C Field with lights - Youth Affiliated	\$5.45	\$5.61	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
C Field with lights - Adult Affiliated	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
C Field with lights - Commercial	\$33.96	\$34.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
C Field with lights - Private Mixed Ages	\$10.90	\$11.21	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Mini Fields - Total Field Rental	\$1.35	\$1.40	Y	4.2%	Inflation - rounded to nearest 0.25 after tax
Mini Fields - Youth Affiliated	\$0.73	\$0.75	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Mini Fields - Private Mixed Ages	\$1.35	\$1.40	Y	3.9%	Inflation - rounded to nearest 0.25 after tax
Note: 5% discount on Seasonal Contracts for Rain Dates					
<u>SPORTS FIELDS EXTRA FEES</u>					
Lights	\$8.48	\$9.35	Y	10.2%	Inflation - rounded to nearest 0.25 after tax
<u>HALL RENTALS</u>					
Ancaster-Ancaster Community Centre-Atrium-Full Day	\$421.50	\$432.24	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Ancaster Community Centre-Atrium-Hourly	\$36.92	\$37.85	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-CCC-DAncastere/Yoga	\$42.15	\$43.22	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-CCC-NeighbourhoodAssoc.	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-CCC-Non-Neighbourhood	\$36.92	\$37.85	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusNonTxFullDay	\$405.70	\$415.89	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusNonTxFullDay/K	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusNonTxHrly	\$63.27	\$64.95	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusNonTxHrly/k	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusTxFullDay	\$347.76	\$356.54	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusTxFullDay/K	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusTxHrly	\$36.92	\$37.85	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-BusTxHrly/k	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-FullDayNon-Resident	\$347.76	\$356.54	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-FullDayNon-Resident/k	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-FullDayResident	\$289.81	\$297.20	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-FullDayResident/k	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTHGZ-CommGrp-Hourly	\$31.59	\$32.48	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTHGZ-Soc	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-HrlyNon-Resident	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-HrlyNon-Resident/k	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-HrlyResident	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-HrlyResident/k	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-NonProfResident	\$105.42	\$108.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-Day Mtg-Bird Club	\$143.74	\$147.43	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-Day Mtg-contract rental	\$14.39	\$14.95	Y	3.9%	Inflation - rounded to nearest 0.25 after tax
Ancaster-OTH-Evening Mtg-contract rental	\$23.93	\$24.53	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym Hourly Non-Resident	\$41.21	\$42.29	Y	2.6%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Ancaster-Rotary Centre-1/2 Gym Hourly Profit	\$48.88	\$50.23	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym Hourly Resident	\$37.38	\$38.32	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Non-Resident-Hourly	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Profit-Hourly	\$62.24	\$64.02	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Resident-Hourly	\$47.38	\$48.60	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym10hr-Saturdayurday-Non-Resident	\$869.35	\$891.12	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym10hrSaturdayurday-Profit	\$1,027.38	\$1,053.27	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym10hr-Saturdayurday-Resident	\$790.28	\$810.05	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym10hrswkday/Sundayday-Resident	\$474.21	\$486.21	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym10hrwkday/Sundayday Non-Resident	\$521.59	\$534.81	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-1/2 Gym10hrwkday/Sundayday-Profit	\$616.45	\$632.01	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Non-Resident	\$104.30	\$107.01	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Profit	\$123.27	\$126.40	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Resident	\$94.86	\$97.20	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym10hrs-Saturday-Non-Resident	\$1,738.69	\$1,782.24	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym10hrs-Saturday-Profit	\$2,054.77	\$2,106.31	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym10hrs-Saturday-Resident	\$1,580.65	\$1,620.33	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Non-Resident	\$1,043.18	\$1,069.39	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Profit	\$1,232.90	\$1,263.79	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Resident	\$948.41	\$972.20	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym-Hourly-Non-Resident	\$82.43	\$84.58	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym-Hourly-Profit	\$96.73	\$99.30	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym-Hourly-Resident	\$74.21	\$76.17	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym-YouthRate-1/2Gym-Hourly	\$15.79	\$16.36	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Gym-YouthRate-Full-Hourly	\$31.59	\$32.48	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PartyPackage-Cart of Art Party	\$105.42	\$108.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Party Package-PreSchool Party	\$105.42	\$108.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PartyPackage-Reptile Party	\$167.66	\$171.96	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PartyPackage-Sports	\$126.45	\$129.67	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PartyPackage-TeenCentre	\$105.42	\$108.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PartyPackage-Theme	\$158.04	\$162.15	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Patio-Hourly	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PreSchool Room-Non-Resident-Hourly	\$44.11	\$45.33	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PreSchool Room-Profit-Hourly	\$52.24	\$53.74	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-PreSchool Room-Resident-Hourly	\$40.00	\$41.12	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A Meeting Rm-Profit-Hourly	\$19.16	\$19.63	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A MeetingRm-Non-Resident-Hourly	\$16.26	\$16.82	Y	3.4%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A MeetingRm-Resident-Hourly	\$14.77	\$15.19	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A&B RoomYouth Hourly-Resident	\$40.75	\$41.82	Y	2.6%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Non-Resident	\$60.37	\$61.92	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Profit	\$71.40	\$73.36	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Resident	\$54.58	\$56.07	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Non-Resident	\$649.53	\$665.89	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Profit	\$767.29	\$786.45	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Resident	\$590.09	\$604.91	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Non-Resident	\$44.11	\$45.33	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Profit	\$52.24	\$53.74	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Resident	\$40.00	\$41.12	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-RotaryB RoomYouth Hourly-Resident	\$29.72	\$30.61	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-SAR RoomYouth Hourly-Resident	\$29.72	\$30.61	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-SAR-Non-Resident-Hourly	\$44.11	\$45.33	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-SAR-Profit-Hourly	\$52.24	\$53.74	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-SAR-Resident-Hourly	\$40.00	\$41.12	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Set-up1/2Gym	\$79.07	\$81.07	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Set-upFullGym	\$158.04	\$162.15	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-Set-upMtgRoom	\$39.44	\$40.65	Y	3.1%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-TeenCentre-Non-Resident-Hourly	\$44.11	\$45.33	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-TeenCentre-Profit-Hourly	\$52.24	\$53.74	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Ancaster-Rotary Centre-TeenCentre-Resident-Hourly	\$40.28	\$41.36	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Dundas-Dance	\$203.00	\$208.18	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-AffiliateRate-Hourly	\$10.28	\$10.75	Y	4.5%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-Birthday 2hr	\$46.26	\$47.43	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-Birthday 3hr	\$69.39	\$71.26	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-HourlyRoomRate	\$23.13	\$23.83	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-HourlyRoomRate-Non-Resident	\$25.23	\$25.93	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-MainFloor	\$553.27	\$567.29	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-MainFloor-NonProfit	\$347.66	\$356.54	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-SingleRoom	\$237.38	\$243.46	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Dundas-LMCC-SingleRoom-NonProfit	\$184.11	\$188.79	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Dundas-Room-Hourly	\$25.23	\$25.93	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Beverley & Carlisle-Friday & Sunday	\$279.25	\$286.45	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Beverley & Carlisle-Saturday	\$312.34	\$320.33	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle - NurserySchool	\$415.23	\$425.70	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial LH (Mon-Thurs dinner mtg)	\$56.54	\$57.94	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial LH (Mon-Thurs)	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial LH (Wedding)	\$169.07	\$173.36	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (New Years Eve)	\$225.14	\$230.84	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (Friday evening)	\$169.07	\$173.36	Y	2.5%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Flamborough-Carlisle Memorial UH (Friday & Saturday alcohol)	\$225.14	\$230.84	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (Mon-Thurs)	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (Mon-Thurs dinner mtg)	\$56.54	\$57.94	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (Saturday evening)	\$197.38	\$202.34	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (Sunday Bookings)	\$56.54	\$57.94	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Carlisle Memorial UH (Xmas & New Years Day)	\$56.54	\$57.94	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Greensville (2-3 hrs afternoon use)	\$68.04	\$69.86	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Greensville (day use/hr)	\$33.55	\$34.58	Y	3.1%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Greensville (Friday & Saturday licenced)	\$197.38	\$202.34	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Greensville (Monday-Friday dinner use)	\$84.77	\$86.92	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Greensville (New Years Eve)	\$225.14	\$230.84	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Greensville (Unlicenced)	\$152.34	\$156.31	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Meeting-Hourly	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Meeting Minor Sports-Hourly	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Meeting Other-Hourly	\$21.12	\$21.73	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall-Community Group	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall Commercial Meeting	\$56.54	\$57.94	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall Downstairs	\$169.07	\$173.36	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall with Alcohol	\$338.13	\$346.73	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall-NewYears	\$507.76	\$520.56	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall - Non-Alcohol	\$281.87	\$289.02	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall Rehearsal	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall Saturday/Sunday	\$169.07	\$173.36	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Memorial Hall-Village Theatre	\$563.27	\$577.57	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Monday to Thursday	\$107.29	\$110.05	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Mounts (dance, wedding, banquet)	\$90.09	\$92.52	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Mounts (funeral, youth assoc.)	\$16.73	\$17.29	Y	3.4%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Mounts (mtg., shower, birthday)	\$45.05	\$46.26	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Mounts (New Years Eve)	\$90.09	\$92.52	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Mounts (sen.)	\$34.02	\$35.05	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Flamborough-New Years	\$484.77	\$496.96	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-North Wentworth Friday & Sunday	\$225.14	\$230.84	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-North Wentworth Saturday	\$263.46	\$270.09	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Flamborough-Tournament	\$676.36	\$693.46	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Auditorium	\$324.77	\$332.94	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Auditorium-Dance-Hourly	\$17.29	\$17.76	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Binbrook Hall	\$265.33	\$271.96	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-GlanbrooknfordHall (BothFloors)	\$349.63	\$358.41	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-GlanbrooknfordHall (downstairs)	\$253.83	\$260.28	Y	2.5%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Glanbrook-Mezzanine-Meeting-Hourly	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Mezzanine-Scout Banquet	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Meeting (one time)	\$28.22	\$28.97	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Woodburn Hall	\$197.38	\$202.34	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Glanbrook-Woodburn-Pre-school	\$316.17	\$324.30	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Adult-Hourly	\$21.12	\$21.73	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre Rms - Commercial\$45-Hourly	\$47.38	\$48.60	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-DoubGym-Commercial-Hourly	\$94.86	\$97.20	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-DoubGym-Y-Tournamen-Hourly	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-DoubleGym-Adult-Hourly	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-DoubleGym-HMBA	\$40.28	\$41.36	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-DoubleGym-Y-Weekday-Hourly	\$25.42	\$26.17	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-DoubleGym-Y-Weekend-Hourly	\$31.59	\$32.48	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Gym-Central A M-F-Hourly	\$21.12	\$21.73	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Gym-Central A Wknd-Hourly	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Gym-Central-Y Wkdy-Hourly	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Gym-Central-Y Wknd-Hourly	\$15.79	\$16.36	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Gym-Churchill 1Hour	\$68.50	\$70.33	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Gym-Churchill 2Hour	\$100.09	\$102.80	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Nursery Schools - 1/2 day	\$20.09	\$20.56	Y	2.3%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Adult-1Hour	\$21.12	\$21.73	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Adult-2 Hour	\$31.59	\$32.48	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Adult-3 Hour	\$45.20	\$46.33	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Adult-4 Hour	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Adult-5 Hour	\$63.27	\$64.95	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Adult-6 Hour	\$73.74	\$75.70	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Youth 1Hour	\$15.79	\$16.36	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Youth 2 Hour	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Youth 3 Hour	\$36.92	\$37.85	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Youth 4 Hour	\$47.38	\$48.60	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Youth 5 Hour	\$57.94	\$59.58	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Rms-Youth 6 Hour	\$68.50	\$70.33	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Room-Todays Family	\$20.09	\$20.56	Y	2.3%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-SingGym-Commercial-Hourly	\$47.38	\$48.60	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-SingGym-Ytournament-Hourly	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-SingleGym-Adult-Hourly	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-SingleGym-Y-Weekday-Hourly	\$12.90	\$13.32	Y	3.3%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-SingleGym-Y-Weekend-Hourly	\$15.79	\$16.36	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Social Service Agency	\$7.66	\$7.94	Y	3.7%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Hamilton-Com-Centre-Westmount-Karate-two Hours	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Com-Centre-Westmount-LAP	\$5.23	\$5.37	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Hamilton-Youth-Hourly	\$15.79	\$16.36	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Normanhurst-Kinsmen/Kinettes	\$9.35	\$9.58	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Normanhurst-SENIORS	\$2.80	\$3.04	Y	8.4%	Inflation - rounded to nearest 0.25 after tax
Normanhurst-Youth-Hourly	\$14.02	\$14.48	Y	3.3%	Inflation - rounded to nearest 0.25 after tax
Private/Commercial-Hourly	\$37.38	\$38.32	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-ChestnutTree	\$632.24	\$648.13	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-Mtg-GrpA-Adult-Hourly	\$11.50	\$11.92	Y	3.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-Mtgs-GrpA-Youth-Hourly	\$7.66	\$7.94	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-Mtgs-Grp-B-Hourly	\$17.76	\$18.22	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-Season	\$33.83	\$34.81	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-Sleepover	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-SocialGrpA	\$165.98	\$170.09	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Scout Hall-SocialGrpB	\$204.25	\$209.35	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Tennis-GrpAAdult-Hourly	\$11.03	\$11.45	Y	3.8%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Tennis-Mtg-GrpB-Hourly	\$13.93	\$14.25	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Tennis-Mtgs-GrpAYouth-Hourly	\$7.66	\$7.94	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Tennis-Soc-GrpB	\$127.62	\$130.84	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Tennis-SocialGrpA	\$89.35	\$91.58	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymRecAAd-Hourly	\$13.93	\$14.25	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymRecAYou-Hourly	\$8.60	\$8.88	Y	3.3%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymRecB-Hourly	\$17.29	\$17.76	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymSocAAd	\$228.04	\$233.88	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymSocAAd3-5	\$114.02	\$117.06	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymSocAYoU	\$197.38	\$202.34	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymSocAYou3-5hrs	\$99.16	\$101.87	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymSocB	\$302.71	\$310.28	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-1/2GymSocB3-5hrs	\$151.87	\$155.84	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActyRmAAd-Hourly	\$11.50	\$11.92	Y	3.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActyRmRecAYou-Hourly	\$6.73	\$7.01	Y	4.2%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActyRmRecB-Hourly	\$13.93	\$14.49	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActyRmSocA	\$125.51	\$128.74	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActyRmSocA3-5hrs	\$63.27	\$64.95	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActySocAYou	\$108.69	\$111.45	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActySocAYouth3-5hrs	\$55.05	\$56.54	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActySocB	\$166.73	\$171.03	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-ActySocB3-5hrs	\$84.30	\$86.45	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley ParkC-EquipmentUseSurcharge	\$7.66	\$7.94	Y	3.7%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Stoney Creek-Valley ParkC-RentalSurcharge-Hourly	\$12.43	\$12.85	Y	3.4%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley ParkC-SetUpCharge	\$47.94	\$49.30	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymASocAAAd3-5hr	\$189.72	\$194.63	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymRecAAAd-Hourly	\$22.99	\$23.60	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymRecAYou-Hourly	\$13.93	\$14.49	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymRecB-Hourly	\$32.62	\$33.64	Y	3.2%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymSocAAAd	\$378.41	\$387.85	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymSocAYou	\$327.66	\$335.98	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymSocAYou3-5hrs	\$164.77	\$168.93	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymSocB	\$501.96	\$514.49	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-FullGymSocB3-5hrs	\$251.03	\$257.48	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-HACLDaily	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmA-Hourly	\$6.73	\$7.01	Y	4.2%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmB-Hourly	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmSocAAAd	\$104.39	\$107.01	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmSocAAAd3-5hrs	\$52.71	\$54.21	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmSocAYou	\$91.03	\$93.46	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmSocAYou3-5hrs	\$45.51	\$46.73	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmSocB	\$137.01	\$140.65	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-MtgRmSocB3-5hrs	\$68.50	\$70.33	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Valley Park-YouthBanq	\$113.08	\$115.89	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-Winona-Social	\$86.73	\$89.02	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-WinScout-GrpAAAdult-Hourly	\$5.79	\$6.07	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-WinScout-GrpB-Hourly	\$8.60	\$8.88	Y	3.3%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-WinScout-Mtg-GrpAYouth-Hourly	\$3.36	\$3.50	Y	4.2%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-WinScout-Season	\$34.02	\$35.05	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Stoney Creek-WinScouts-Sleep	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
<u>PARKS</u>					
Parks-Anc-OutdoorWashrooms-Profit	\$66.64	\$68.46	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Anc-OutdoorWashrooms-Resident	\$51.21	\$52.57	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-Anc-WashroomsNonRes	\$56.36	\$57.94	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Parks-Dun-DrivingPark-CharitableOrg	\$36.45	\$37.38	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-Dun-DrivingPark-Non-Res	\$95.79	\$98.36	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Dun-DrivingParkRes	\$51.78	\$53.27	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Parks-Fla-JoeSams/Day	\$1,025.05	\$1,050.70	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Parks-Fla-Waterd/Day	\$615.05	\$630.61	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Parks-Gla-MtHopePavilion	\$20.47	\$21.03	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Dundurn w/o pavilion	\$47.94	\$49.30	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Maj-Bayfront	\$239.53	\$245.56	Y	2.5%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Parks-Ham-Maj-GagePar&Bandshell	\$191.59	\$196.50	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Maj-GagePw/oBandshell	\$167.66	\$171.96	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Maj-Gore	\$134.11	\$137.62	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Maj-Pier4Pier	\$134.11	\$137.62	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-NP&Private-Bayfront	\$71.87	\$73.83	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-NP&Private-GagePark	\$47.94	\$49.30	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-NP&Private-Gore	\$71.87	\$73.83	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-NP&Private-Pier4Pier	\$71.87	\$73.83	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-NPPrivate-GagePark&Bandshell	\$71.87	\$73.83	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-NP-TBMcQuestonPark	\$71.87	\$73.83	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Tennis Courts	\$4.77	\$4.91	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Parks-Ham-Wedding Photos	\$51.21	\$52.57	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Parks-SCr-Wedding Ceremony	\$80.00	\$82.01	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
<u>POOL RENTALS</u>					
Pool-Ham-Slide-Non-Prime-Hourly	\$89.53	\$91.82	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Pool-Ham-Slide-Non-Prime Time-Hourly	\$84.30	\$86.45	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC- Schools-Hourly	\$57.94	\$59.58	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Alligators Swim Club-Hourly	\$38.32	\$39.25	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Alligators Swimmeet-Hourly	\$38.32	\$39.25	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Large Pool-Hourly	\$82.43	\$84.58	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Large Pool-Hourly Nom-Resident	\$93.93	\$96.26	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Masters Swim Club-Hourly	\$43.08	\$44.39	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Masters Swimmeet-Hourly	\$43.08	\$44.39	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-AAC-Small Pool-Hourly	\$70.93	\$72.90	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-Outdoor Pool	\$59.44	\$60.98	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Pools-Anc-Room	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-Dun-non-prime time rentals-Hourly	\$57.94	\$59.58	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-Dun-Pool-Hourly	\$79.07	\$81.07	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Pools-Dun-Special Olympics	\$41.03	\$42.06	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Pools-Dun-Viewing Room-Hourly	\$25.42	\$26.07	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Extra Guard Fee-Hourly	\$15.79	\$16.36	Y	3.6%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Hot Pool-Hourly	\$31.59	\$32.48	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Non Prime-Hourly	\$57.94	\$59.58	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Prime Time-Hourly	\$92.90	\$95.33	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Slide-Prime Time-Hourly	\$119.25	\$122.43	Y	2.7%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Swim Club-Grandfathered-Hourly	\$38.32	\$39.25	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Pools-Ham-Swim Club-New-Hourly	\$38.32	\$39.25	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-Brewster-per 1/2 hour	\$26.36	\$27.10	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-Brewster-MtgRm-Hourly	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax

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Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Pools-SCr-PubSchRate-per 1/4 hour	\$4.11	\$4.21	Y	2.3%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-SCAT-SwimMeet-per 1/2 hour	\$21.59	\$22.20	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-SCAT-SwimTeam-per 1/2 hour	\$21.12	\$21.73	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VP-1pool-per 1/2 hour	\$33.27	\$34.11	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VP-1pool&slideor2pools-per 1/2 hour	\$43.55	\$44.86	Y	3.0%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VP-2pools&slide- per 1/2 hour	\$49.53	\$50.93	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VPA-AfterHoursSurcharge	\$10.56	\$10.98	Y	4.0%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VPA-ExtraGuard60	\$11.50	\$11.92	Y	3.7%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VPA-ExtraGuard60Schoolrate	\$11.50	\$11.92	Y	3.7%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VPA-SetUp&TakeDownSCAT	\$55.33	\$56.78	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Pools-SCr-VP-Mtg-Hourly	\$13.18	\$13.55	Y	2.8%	Inflation - rounded to nearest 0.25 after tax
<u>ARENA RATES</u>					
Learn to Skate	\$27.70	\$28.50	N	2.9%	Inflation - rounded to nearest 0.25 after tax
Learn to Skate - Adult	\$38.79	\$38.79	Y	0.0%	2005 rate b/o 10 weeks; 2006 rate b/o 9 weeks
Adult Skate	\$2.90	\$3.04	Y	4.8%	Inflation - rounded to nearest 0.25 after tax
Family Skate	\$6.73	\$7.01	Y	4.2%	Inflation - rounded to nearest 0.25 after tax
Parent & Tot Skate	\$5.10	\$5.25	N	2.9%	Inflation - rounded to nearest 0.25 after tax
Youth/Senior Skate	\$1.87	\$1.87	Y	0.0%	Inflation - rounded to nearest 0.25 after tax
Adult Skate Pass	\$41.21	\$42.29	Y	2.6%	Inflation - rounded to nearest 0.25 after tax
Family Skate Pass	\$57.48	\$58.88	Y	2.4%	Inflation - rounded to nearest 0.25 after tax
Youth/Senior Skate Pass	\$25.89	\$26.64	Y	2.9%	Inflation - rounded to nearest 0.25 after tax
Summer Ice	\$200.00	\$202.00	Y	1.0%	effective Jun 1/06
Summer Ice - Subsidized	\$100.00	\$101.00	Y	1.0%	effective Jun 1/06
Tournaments - Subsidized	\$130.00	\$132.00	Y	1.5%	effective Jun 1/06
Non-Prime Time	\$145.00	\$147.00	Y	1.4%	effective Jun 1/06
Prime Time Non Subsidized	\$180.00	\$182.00	Y	1.1%	effective Jun 1/06
Prime Time Subsidized	\$90.00	\$91.00	Y	1.1%	effective Jun 1/06
<u>PROGRAMS (vary from facility to facility as do rates)</u>					
After School Programs	\$15.40 - \$82.00	\$16.00 - \$84.00	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Art Classes	\$24.60 - \$51.30	\$25.25 - \$52.75	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Babysitting Course	\$9.63 - \$33.64	\$10.05 - \$34.58	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Badminton	\$6.20 - \$41.00	\$6.50 - \$42.00	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Basketball	\$10.30 - \$30.80	\$10.75 - \$31.75	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Cardio Kick Boxing	\$21.12	\$21.73	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Ceramics	\$15.40 - \$51.30	\$16.00 - \$52.75	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Cooking	\$4.10 - \$25.60	\$4.25 - \$26.25	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Crafts	\$1.00 - \$51.30	\$1.00 - \$52.75	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Dance - various	\$15.40 - \$66.60	\$16.00 - \$68.25	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Drama	\$15.40 - \$51.30	\$16.00 - \$52.75	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax

2006 APPROVED USER FEES AND CHARGES**Department:** Public Health and Community Services**Division:** Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Fitness	\$5.10 - \$142.50	\$5.25 - \$146	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Floor Hockey	\$15.40 - \$51.30	\$16.00 - \$52.75	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Football	\$15.40 - \$51.30	\$16.00 - \$52.75	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Gymnastics	\$10.30 - \$38.75	\$10.75 - 39.75	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Indoor Soccer Skills	\$15.40 - \$51.30	\$16.00 - \$52.75	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Magic	\$15.40 - \$51.30	\$16.00 - \$52.75	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Music	\$10.30 - \$87.10	\$10.75 - \$89.50	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Musical Comedy	\$18.50 - \$36.90	\$19.00 - \$38.00	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Pilates	\$9.63 - \$47.94	\$10.05 - \$49.30	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Preschool Programs	\$10.30 - \$138.40	\$10.75 - \$142.00	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Science	\$10.30 - \$36.90	\$10.75 - \$38	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Seasonal Special	\$2.10 - \$102.50	\$2.25 - \$105.25	Y/N	2.5%	Inflation - rounded to nearest 0.25 after tax
Skipping	\$12.30 - \$36.90	\$12.75 - \$38.00	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Soccer	\$15.40 - \$39.00	\$16.00 - \$40.00	N	2.5%	Inflation - rounded to nearest 0.25 after tax
TaiChi	\$14.39 - \$47.94	\$14.95 - \$49.30	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Tiny Tumblers	\$31.50	\$32.50	N	2.5%	Inflation - rounded to nearest 0.25 after tax
Volleyball - Adults	\$14.39 - \$47.94	\$14.95 - \$49.30	Y	2.5%	Inflation - rounded to nearest 0.25 after tax
Yoga	\$23.93 - \$76.64	\$24.52 - \$78.50	Y	2.5%	Inflation - rounded to nearest 0.25 after tax

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Public Health and Community Services

Division: Culture and Recreation

Service Offered	2005 Existing Fee	2006 Proposed Fee		GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
<u>GOLF FEES</u>						
Value Ticket Books - Beddoe	\$1,121.50	N/A				under review
Chedoke Green Fees-Beddoe						
Monday to Thursday - 18 Holes	\$36.45	\$38.32	\$41.00	Y	5.1%	Inflation plus rising costs
Fri/Sat/Sun/Holidays - 18 Holes	\$41.12	\$42.99	\$46.00	Y	4.5%	Inflation plus rising costs
Senior/Junior - Monday to Thursday - 18 Holes	\$29.91	\$31.78	\$34.00	Y	6.3%	Inflation plus rising costs
Senior/Junior - Fri/Sat/Sun/Holidays - 18 Holes	\$31.78	\$33.64	\$36.00	Y	5.9%	Inflation plus rising costs
Twilight - Monday to Thursday	\$25.23	\$25.23	\$27.00	Y	0.0%	
Twilight - Fri/Sat/Sun/Holidays	\$29.91	\$29.91	\$32.00	Y	0.0%	
2nd Twilight - Monday to Thursday	\$18.69	\$18.69	\$20.00	Y	0.0%	
2nd Twilight -Fri/Sat/Sun/Holidays	\$23.36	\$23.36	\$25.00	Y	0.0%	
9 Holes - Times specified by management	\$23.36	\$24.30	\$26.00	Y	4.0%	Inflation plus rising costs
Chedoke Green Fees - Martin						
Monday to Thursday - 18 Holes	\$23.36	\$25.23	\$27.00	Y	8.0%	Inflation plus rising costs
Fri/Sat/Sun/Holidays - 18 Holes	\$28.04	\$29.91	\$32.00	Y	6.7%	Inflation plus rising costs
Senior/Junior - Monday to Thursday - 18 Holes	\$17.76	\$19.63	\$21.00	Y	10.5%	Inflation plus rising costs
Senior/Junior - Fri/Sat/Sun/Holidays - 18 Holes	\$19.63	\$21.50	\$23.00	Y	9.5%	Inflation plus rising costs
Twilight - Monday to Thursday	\$18.69	\$18.69	\$20.00	Y	0.0%	
Twilight - Fri/Sat/Sun/Holidays	\$23.36	\$23.36	\$25.00	Y	0.0%	
2nd Twilight - Monday to Thursday	\$14.02	\$14.02	\$15.00	Y	0.0%	
2nd Twilight -Fri/Sat/Sun/Holidays	\$18.69	\$18.69	\$20.00	Y	0.0%	
9 Holes - Times specified by management	\$17.76	\$18.69	\$20.00	Y	5.3%	Inflation plus rising costs

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee

Schedule "A" to By-law No. 06-120

GOLF FEES						
Chedoke Golf Memberships - Non Resident - Plan A						
Bedoe & Martin - Adult	\$1,525.98	\$1,602.80	\$1,715.00	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Couples	\$2,661.46	\$2,794.39	\$2,990.00	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Junior	\$436.88	\$458.88	\$491.00	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Intermediate	\$1,158.14	\$1,214.95	\$1,300.00	Y	4.9%	Inflation plus rising costs
Bedoe & Martin - Senior	\$1,158.14	\$1,214.95	\$1,300.00	Y	4.9%	Inflation plus rising costs
Bedoe & Martin - Weekday	\$1,190.08	\$1,250.47	\$1,338.00	Y	5.1%	Inflation plus rising costs
Martin-Adult	\$1,049.95	\$1,102.80	\$1,180.00	Y	5.0%	Inflation plus rising costs
Martin-Couples	\$1,699.08	\$1,785.05	\$1,910.00	Y	5.1%	Inflation plus rising costs
Martin-Junior	\$312.21	\$328.04	\$351.00	Y	5.1%	Inflation plus rising costs
Martin-Intermediate	\$618.22	\$649.53	\$695.00	Y	5.1%	Inflation plus rising costs
Martin-Senior	\$795.45	\$835.51	\$894.00	Y	5.0%	Inflation plus rising costs
Martin-Weekday	\$811.93	\$852.80	\$912.50	Y	5.0%	Inflation plus rising costs
City Wide - Adult	\$1,925.77	\$2,022.43	\$2,164.00	Y	5.0%	Inflation plus rising costs
City Wide - Couples	\$3,288.95	\$3,453.27	\$3,695.00	Y	5.0%	Inflation plus rising costs
City Wide - Junior	n/a	n/a				
City Wide - Intermediate	n/a	n/a				
City Wide - Senior	\$1,471.37	\$1,544.86	\$1,653.00	Y	5.0%	Inflation plus rising costs
City Wide - Weekday	\$1,514.65	\$1,590.65	\$1,702.00	Y	5.0%	Inflation plus rising costs
GOLF FEES						
Chedoke Golf Memberships - Resident Plan B						
Residents - Plan B - City Wide						
Adult	\$519.31	\$546.73	\$585.00	Y	5.3%	Inflation plus rising costs
Couples	\$855.21	\$898.13	\$961.00	Y	5.0%	Inflation plus rising costs
Senior	\$400.81	\$420.56	\$450.00	Y	4.9%	Inflation plus rising costs
Weekday	\$416.27	\$437.38	\$468.00	Y	5.1%	Inflation plus rising costs
Chedoke Golf Memberships - Non-Resident Plan B						
Non - Residents -Plan B-City Wide						
Adult	\$654.29	\$686.92	\$735.00	Y	5.0%	Inflation plus rising costs
Couples	\$1,011.83	\$1,062.62	\$1,137.00	Y	5.0%	Inflation plus rising costs
Senior	\$536.39	\$562.62	\$602.00	Y	4.9%	Inflation plus rising costs
Weekday	\$552.28	\$579.91	\$620.50	Y	5.0%	Inflation plus rising costs

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee

Schedule "A" to By-law No. 06-120

****Note: Plan B Season Pass holders pay half of the posted green fee at the time of each outing**

<u>GOLF FEES</u>						
Chedoke Golf Memberships - Resident						
Bedoe & Martin - Adult	\$1,352.88	\$1,420.56	\$1,520.00	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Couples	\$2,434.78	\$2,556.54	\$2,735.50	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Junior	\$360.64	\$373.83	\$400.00	Y	3.7%	Inflation plus rising costs
Bedoe & Martin - Intermediate	\$927.34	\$973.83	\$1,042.00	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Senior	\$963.40	\$1,011.68	\$1,082.50	Y	5.0%	Inflation plus rising costs
Bedoe & Martin - Weekday	\$995.35	\$1,045.79	\$1,119.00	Y	5.1%	Inflation plus rising costs
Martin-Adult	\$898.49	\$943.93	\$1,010.00	Y	5.1%	Inflation plus rising costs
Martin-Couples	\$1,514.65	\$1,590.65	\$1,702.00	Y	5.0%	Inflation plus rising costs
Martin-Junior	\$257.60	\$271.03	\$290.00	Y	5.2%	Inflation plus rising costs
Martin-Intermediate	\$515.19	\$541.12	\$579.00	Y	5.0%	Inflation plus rising costs
Martin-Senior	\$632.65	\$664.49	\$711.00	Y	5.0%	Inflation plus rising costs
Martin-Weekday	\$649.14	\$682.24	\$730.00	Y	5.1%	Inflation plus rising costs
City Wide - Adult	\$1,671.27	\$1,755.14	\$1,878.00	Y	5.0%	Inflation plus rising costs
City Wide - Couples	\$2,802.62	\$2,942.99	\$3,149.00	Y	5.0%	Inflation plus rising costs
City Wide - Junior	n/a	n/a				
City Wide - Intermediate	n/a	n/a				
City Wide - Senior	\$1,216.87	\$1,277.57	\$1,367.00	Y	5.0%	Inflation plus rising costs
City Wide - Weekday	\$1,260.15	\$1,323.36	\$1,416.00	Y	5.0%	Inflation plus rising costs
<u>GOLF FEES</u>						
Value Ticket Books - Kings Forest	\$1,495.33	n/a				under review
King's Forest Green Fees						
Monday to Thursday - 18 Holes	\$45.79	\$46.73	\$50.00	Y	2.0%	Inflation plus rising costs
Fri/Sat/Sun/Holidays - 18 Holes	\$52.34	\$53.27	\$57.00	Y	1.8%	Inflation plus rising costs
Senior/Junior - Monday to Thursday - 18 Holes	\$33.64	\$34.58	\$37.00	Y	2.8%	Inflation plus rising costs
Senior/Junior - Fri/Sat/Sun/Holidays - 18 Holes	\$39.25	\$40.19	\$43.00	Y	2.4%	Inflation plus rising costs
Twilight - Monday to Thursday	\$30.84	\$30.84	\$33.00	Y	0.0%	
Twilight - Fri/Sat/Sun/Holidays	\$34.58	\$34.58	\$37.00	Y	0.0%	
2nd Twilight - Monday to Thursday	\$24.30	\$24.30	\$26.00	Y	0.0%	
2nd Twilight -Fri/Sat/Sun/Holidays	\$28.04	\$28.04	\$30.00	Y	0.0%	
9 Holes - Times specified by management	\$28.04	\$28.04	\$30.00	Y	0.0%	

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Schedule "A" to By-law No. 06-120

Schedule "A" to By-law No. 06-120

GOLF FEES						
Kings Forest Golf Memberships - Non Resident - Plan A						
Kings Forest -Adult	\$1,525.98	\$1,602.80	\$1,715.00	Y	5.0%	Inflation plus rising costs
Kings Forest -Couples	\$2,661.46	\$2,794.39	\$2,990.00	Y	5.0%	Inflation plus rising costs
Kings Forest -Junior	\$535.79	\$458.88	\$491.00	Y	-14.4%	
Kings Forest -Intermediate	\$1,158.14	\$1,214.95	\$1,300.00	Y	4.9%	Inflation plus rising costs
Kings Forest -Senior	\$1,158.14	\$1,214.95	\$1,300.00	Y	4.9%	Inflation plus rising costs
Kings Forest -Weekday	\$1,190.08	\$1,250.47	\$1,338.00	Y	5.1%	Inflation plus rising costs
City Wide -Adult	\$1,925.77	\$2,022.43	\$2,164.00	Y	5.0%	Inflation plus rising costs
City Wide - Couples	\$3,288.95	\$3,453.27	\$3,695.00	Y	5.0%	Inflation plus rising costs
City Wide - Senior	\$1,471.37	\$1,544.86	\$1,653.00	Y	5.0%	Inflation plus rising costs
City Wide - Weekday	\$1,514.65	\$1,590.65	\$1,702.00	Y	5.0%	Inflation plus rising costs
Kings Forest Golf Memberships - Non Resident - Plan B						
City Wide - Adult	\$654.29	\$686.92	\$735.00	Y	5.0%	Inflation plus rising costs
City Wide-Couples	\$1,011.83	\$1,062.62	\$1,137.00	Y	5.0%	Inflation plus rising costs
City Wide -Junior	N/A	N/A				
City Wide -Intermediate	N/A	N/A				
City Wide -Senior	\$535.79	\$562.62	\$602.00	Y	5.0%	Inflation plus rising costs
City Wide-Weekday	\$552.28	\$579.91	\$620.50	Y	5.0%	Inflation plus rising costs

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee

**Note: Plan B Season Holders pay half of the posted green fee at the time of each outing

Schedule "A" to By-law No. 06-120

GOLF FEES						
Kings Forest Golf Memberships - Resident - Plan A						
Kings Forest -Adult	\$1,352.88	\$1,420.56	\$1,520.00	Y	5.0%	Inflation plus rising costs
Kings Forest -Couples	\$2,434.78	\$2,556.54	\$2,735.50	Y	5.0%	Inflation plus rising costs
Kings Forest -Junior	\$463.67	\$373.83	\$400.00	Y	-19.4%	
Kings Forest -Intermediate	\$927.34	\$973.83	\$1,042.00	Y	5.0%	Inflation plus rising costs
Kings Forest -Senior	\$963.40	\$1,011.68	\$1,082.50	Y	5.0%	Inflation plus rising costs
Kings Forest -Weekday	\$995.35	\$1,045.79	\$1,119.00	Y	5.1%	Inflation plus rising costs
City Wide - Adult	\$1,671.27	\$1,755.14	\$1,878.00	Y	5.0%	Inflation plus rising costs
City Wide - Couples	\$2,802.62	\$2,942.99	\$3,149.00	Y	5.0%	Inflation plus rising costs
City Wide-Senior	\$1,216.87	\$1,277.57	\$1,367.00	Y	5.0%	Inflation plus rising costs
City Wide - Weekday	\$1,260.15	\$1,323.36	\$1,416.00	Y	5.0%	Inflation plus rising costs
Kings Forest Golf Memberships - Resident - Plan B						
Kings Forest -Adult	\$519.31	\$546.73	\$585.00	Y	5.3%	Inflation plus rising costs
Kings Forest -Couples	\$855.21	\$898.13	\$961.00	Y	5.0%	Inflation plus rising costs
Kings Forest -Junior	N/A	N/A				
Kings Forest -Intermediate	N/A	N/A				
Kings Forest -Senior	\$400.81	\$420.56	\$450.00	Y	4.9%	Inflation plus rising costs
Kings Forest -Weekday	\$416.27	\$437.38	\$468.00	Y	5.1%	Inflation plus rising costs

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee

**Note: Plan B Season Pass Holders pay half of the posted green fee at the time of each outing

2006 APPROVED USER FEES AND CHARGES

Department: Public Health and Community Services

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Reproductive Health					
Prenatal Complete Class	\$82.00	\$82.00	n	0.0%	
Prenatal Weekend Class	\$82.00	\$82.00	n	0.0%	
Health Protection					
Property Status Reports (Work Orders)	\$40.00	\$40.00	n	0.0%	
Rezoning By-Law & Official Plan Amendment - Inspe	\$90.00	\$90.00	n	0.0%	
Land Severance - Inspection	\$90.00	\$90.00	n	0.0%	
Migrant Farm Worker Housing	\$75.00	\$75.00	n	0.0%	
Disinterment Inspections	\$100.00	\$100.00	n	0.0%	
Funeral Home License	\$50.00	\$50.00	n	0.0%	
Letters of Compliance-Variou Agencies	\$25.00	\$25.00	n	0.0%	
Special Events/Festivals - (per vendor/per event)	\$25.00	\$25.00	n	0.0%	
Food Handlers Course (per person)	\$35.00	\$35.00	n	0.0%	
Special Events Late Fee	\$20.00	\$20.00	n	0.0%	
Tobacco Vendors per License	\$150.00	\$150.00	n	0.0%	
Personal Services Settings Fee	\$90.00	\$90.00	n	0.0%	
Food Safety Fee - High Risk	\$90.00	\$90.00	n	0.0%	
Food Safety Fee - Medium Risk	\$60.00	\$60.00	n	0.0%	
Food Safety Fee - Low Risk	\$30.00	\$30.00	n	0.0%	
Community Programs					
Residential Care Facilities - annual/per bed	\$50.00	\$50.00	n	0.0%	
Macassa Lodge					
Day Program - all day	\$15.00	\$15.00	n	0.0%	Costs increased due to additional services required.
Day Program - High Intensity Needs	\$15.00	\$17.00	n	13.3%	
Meals-on-Wheels	\$5.00	\$5.00	n	0.0%	
Wentworth Lodge					
Meals-on-Wheels	\$5.00	\$5.00	n	0.0%	
Helping Hands					
One worker - Minimum 1 hour , (per hour)	\$8.00	\$8.00	n	0.0%	
Two workers - Minimum 1 hour, (per hour)	\$11.00	\$11.00	n	0.0%	
Crew - Minimum 1 hour, (per hour)	\$16.00	\$16.00	n	0.0%	
Annual Membership Fee	\$25.00	\$25.00	n	0.0%	

2006 APPROVED USER FEES AND CHARGES**Department:** Corporate Services**Division:** City Clerk's

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2005 vs. 06 % Fee Change	Basis for Fee Increase
Marriage Licence Fee	\$112.00	\$114.00	n	1.8%	Inflationary incr.of 2% rounded / Incr. effective March 1st
Birth Registration Administration Fee	\$26.17	\$26.64	y	1.8%	Inflationary incr.of 2% rounded / Incr. effective March 1st
Death Registration Administration Fee	\$26.17	\$26.64	y	1.8%	Inflationary incr.of 2% rounded / Incr. effective March 1st
Certified Copies (Non-Municipal Documents)	\$18.69	\$19.16	y	2.8%	Inflationary incr.of 2% rounded / Incr. effective June 1/06
Travel Letter (in lieu of birth certificate)	\$23.83	\$24.30	y	2.0%	Inflationary incr.of 2% rounded / Incr. effective June 1/06
photocopies	\$0.26	\$0.26	y + PST	0.0%	No 2006 increase - 2005 rate was increased by 12%

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Corporate Services

Division: Financial Services

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2005v06 % Fee Change	Basis for Fee Increase
Basic Tenders	\$ 42.06	\$ 42.06	y	0.0%	
Complex Tenders	\$ 135.50	\$ 135.50	y	0.0%	
Basic RFP	\$ 23.36	\$ 23.36	y	0.0%	
Complex RFP	\$ 93.46	\$ 93.46	y	0.0%	

2006 APPROVED USER FEES AND CHARGES

Department: Corporate Services

Division: Information Technology Services

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2005v06 % Fee Change	Basis for Fee Increase
Convenience fee for online transactions	\$ 1.40	\$ 1.40	y	0.0%	New fee approved by Council August 10, 2005, To be reviewed Q4 2006. Report # FCS03057(e)

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES**Department:** CORPORATE (CITY WIDE)**Division:** Various

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2005v06 % Fee Change	Basis for Fee Increase
Manual searches for records	n/a	\$7.50/15min.	y	n/a	New Fee - Charge for research & production of municipal records
Preparation of Records for release	n/a	\$7.50/15min.	y	n/a	New Fee - Charge for research & production of municipal records
Developing computer programs or other methods of producing a record from a machine	n/a	\$15/15min.	y	n/a	New Fee - Charge for research & production of municipal records

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Corporate Services
Division: Budgets & Finance

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,100.00	\$ 1,125.00	n	2.3%	Inflationary increase
Subdivision Agreement Finance Processing Per Lot Fee	\$ 11.00	\$ 11.25	n	2.3%	Inflationary increase
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,100.00	\$ 1,125.00	n	2.3%	Inflationary increase

2006 APPROVED USER FEES AND CHARGES**Department:** Corporate Services**Division:** Taxation - Tax Accounting

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2005v06 % Fee Change	Basis for Fee Increase
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$27.00	\$27.50	n	1.85%	Increased staffing costs to process
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$27.00	\$27.50	n	1.85%	Increased staffing costs to process
Registration of Delinquent Accounts - Phase 1	\$865.00	\$885.00	n	2.3%	Inflationary increase
Registration of Delinquent Accounts - Carried to Tax Sale	\$1,131.00	\$1,155.00	n	2.1%	Inflationary increase
Extension Certificates	\$160.00	\$163.50	n	2.2%	Inflationary increase
Tax Certificate	\$50.00	\$51.00	n	2.0%	Inflationary increase.
Tax Analysis - per year	\$21.50	\$22.00	n	2.3%	Inflationary increase, rounded.
Income Tax Letter - per year	\$21.50	\$22.00	n	2.3%	Inflationary increase, rounded.
Paid in Full Letter	\$21.50	\$22.00	n	2.3%	Inflationary increase, rounded.
Ownership change fee	\$10.00	\$10.50	n	5.0%	Inflationary increase, rounded.
Mortgage letter: 0 - 2 properties	\$21.00	\$21.50	n	2.0%	Inflationary increase, rounded.
3 - 10 properties	\$41.00	\$42.00	n	2.0%	Inflationary increase, rounded.
11 - 50 properties	\$61.00	\$62.50	n	2.00%	Inflationary increase, rounded.
each additional 50 properties (+\$50)	\$111.00	\$113.00	n	2.00%	Inflationary increase, rounded.
Mortgage Company on-line status	\$5.00	\$5.00	n	0.00%	Inflationary increase, rounded.
Admin Fee for Creating and Maintaining New Accounts	\$0.00	\$15.00	n		New fee to cover staff time to process new tax roll accounts
Admin Fee for Arrears Notices and Letters	\$0.00	\$2.50	n		New fee to cover postage & printing expenses

* Note: GST is not to be included in 2004 Actual and 2005 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Hamilton Emergency Services

Division: Fire

Service Offered	2005 Existing Fee	2006 Approved Fee	2006 Approved Fee with appl. GST	GST Application (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
False Alarm Response - 4th Response in a month	\$ 380.36	\$ 388.00	\$ 388.00	n	2.01%	Inflationary increase.
False Alarm Response - 6th Response in a year	\$ 380.36	\$ 388.00	\$ 388.00	n	2.01%	Inflationary increase.
False Alarm Response - Non-notified testing	\$ 543.38	\$ 555.00	\$ 555.00	n	2.14%	Inflationary increase.
Copy of fire response report	\$ 30.47	\$ 31.12	\$ 33.30	y	2.12%	Inflationary increase.
File searches - outstanding work orders	\$ 54.34	\$ 55.00	\$ 55.00	n	1.22%	Inflationary increase.
Inspection of foster care homes with capacity < or = 4, and group homes with capacity < or = 3	\$ 50.78	\$ 51.87	\$ 55.50	y	2.14%	Inflationary increase.
Inspection of foster care homes with capacity > 4 and group homes with capacity > 3	\$ 192.97	\$ 196.73	\$ 210.50	y	1.95%	Inflationary increase.
Inspection of L.L.B.O. licence requests (indoor)	\$ 132.04	\$ 134.58	\$ 144.00	y	1.92%	Inflationary increase.
Inspection of L.L.B.O. licence requests (patio)	\$ 60.93	\$ 62.15	\$ 66.50	y	2.00%	Inflationary increase.
Inspection of licensed day care centres	\$ 121.88	\$ 124.30	\$ 133.00	y	1.99%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and 3,000 - 5,000sq ft per floor	\$ 304.69	\$ 310.75	\$ 332.50	y	1.99%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and less than 3,000 sq ft per floor	\$ 192.97	\$ 196.73	\$ 210.50	y	1.95%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and more than 5,000 sq ft per floor	\$ 406.26	\$ 414.49	\$ 443.50	y	2.03%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and 3,000 - 5,000sq ft per floor	\$ 538.30	\$ 549.07	\$ 587.50	y	2.00%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and less than 3,000 sq ft per floor	\$ 457.04	\$ 466.17	\$ 498.80	y	2.00%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and more than 5,000 sq ft per floor	\$ 721.11	\$ 735.51	\$ 787.00	y	2.00%	Inflationary increase.
Inspection of private home day care facilities	\$ 50.78	\$ 51.87	\$ 55.50	y	2.14%	Inflationary increase.
Inspection of residential buildings < or = 3 stories with > or = 3 units/apartments	\$ 426.57	\$ 435.05	\$ 465.50	y	1.99%	Inflationary increase.
Inspection of residential buildings 4, 5, 6 stories	\$ 721.11	\$ 735.51	\$ 787.00	y	2.00%	Inflationary increase.
Inspection of residential buildings between 12 and 18 stories	\$ 964.87	\$ 984.11	\$ 1,053.00	y	1.99%	Inflationary increase.
Inspection of residential buildings between 7 and 11 stories	\$ 842.99	\$ 859.81	\$ 920.00	y	2.00%	Inflationary increase.
Inspection of residential buildings having more than 18 stories	\$ 1,218.79	\$ 1,242.99	\$ 1,330.00	y	1.99%	Inflationary increase.
Inspection of single family dwellings	\$ 50.78	\$ 51.87	\$ 55.50	y	2.14%	Inflationary increase.
Inspection of two family dwellings	\$ 243.76	\$ 248.60	\$ 266.00	y	1.99%	Inflationary increase.
Open Air Burning Inspection request	\$ 121.88	\$ 124.30	\$ 133.00	y	1.99%	Inflationary increase.
Re-Inspection Fee (second re-inspection after compliance date and subsequent re-inspections)	\$ 50.78	\$ 51.87	\$ 55.50	y	2.14%	Inflationary increase.
Request for clearance/status letters	\$ 27.17	\$ 28.00	\$ 28.00	n	3.06%	Inflationary increase.
Requests for Environmental file searches	\$ 358.63	\$ 366.00	\$ 366.00	n	2.06%	Inflationary increase.

2006 APPROVED USER FEES AND CHARGES

Department: Hamilton Emergency Services

Division: Fire

Service Offered	2005 Existing Fee	2006 Approved Fee	2006 Approved Fee with appl. GST	GST Application (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Requests for Fire Route establishment - new and review of existing	\$ 182.81	\$ 186.45	\$ 199.50	y	1.99%	Inflationary increase.
Non-Resident Motor Vehicle Response (\$350/hr/vehicle (1st hr) \$175/ 1/2 hr/vehicle (after 1st hr)	\$ 350.00	\$ 350.00	\$ 350.00	n	0.00%	
Motor Vehicle Response - Provincial Roadways (\$350/hr/vehicle (1st hr) \$175/ 1/2 hr/vehicle (after 1st hr)	\$ 350.00	\$ 350.00	\$ 350.00	n	0.00%	
Open Air Burning - Second Emergency Responses (\$376.69/hr/vehicle (1st hr) \$188.34/ 1/2 hr/vehicle (after 1st hr)	\$ 380.36	\$ 388.00	\$ 388.00	n	2.01%	Inflationary increase.
Open Air Burning permits	\$ 10.00	\$ 10.00	\$ 10.00	n	0.00%	
Family Fireworks Sale Permit - Store	\$ 152.35	\$ 155.61	\$ 166.50	y	2.14%	Inflationary increase.
Family Fireworks Sale Permit - Trailer	\$ 304.69	\$ 310.75	\$ 332.50	y	1.99%	Inflationary increase.

Department: Hamilton Emergency Services

Division: Emergency Medical Services

Service Offered	2005 Existing Fee	2006 Approved Fee	2006 Approved Fee with appl. GST	GST Application (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 720.00	\$ 720.00	\$ 720.00	n	0.00%	
- each additional hour (in half hour increments)	\$ 180.00	\$ 180.00	\$ 180.00	n	0.00%	
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 560.00	\$ 560.00	\$ 560.00	n	0.00%	
- each additional hour (in half hour increments)	\$ 140.00	\$ 140.00	\$ 140.00	n	0.00%	
Copy of Ambulance Call Reports to Outside Agencies	\$ 60.00	\$ 61.59	\$ 65.90	y	2.65%	Inflationary increase.
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 110.00	\$ 110.00	\$ 117.70	y	0.00%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Lotteries**

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$25.00	\$25.00	n	0.0%	
Lottery Licence Fee - Bingo	3.00%	3.00%	n	0.0%	
Lottery Licence Fee - Nevada	3.00%	3.00%	n	0.0%	
Lottery Licence Fee - Raffles/Others	3.00%	3.00%	n	0.0%	

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

** Note: These fees were previously under Corporate Services - Clerks

Department: Planning & Economic Development

Division: Downtown Renewal - Hamilton Municipal Parking System

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
On-Street Parking Permits	\$64.58	\$65.87	y	2.0%	
Status of Agreement Inquiries (FYP)	\$43.05	\$43.91	y	2.0%	
Residential Boulevard Parking (FYP)					
- Teranet Registration	\$89.40	\$89.40	n	0.0%	Fees establish by the Province.
- Processing Fee	\$91.48	\$93.31	y	2.0%	
- Annual Admin Fee	\$10.00	\$10.00	y	0.0%	
- Encroachment Insurance	\$10.00	\$10.00	y	0.0%	
Commercial Boulevard Parking					
- Registration	\$50.00	\$50.00	n	0.0%	Fees establish by the Province. Council approve annual increase by CPI, March 27, 1990
- Processing Fee	\$247.40	\$252.35	y	2.0%	
- Encroachment Insurance	\$10.00	\$10.00	y	0.0%	Council approved annual increase by CPI, March 27, 1990 Council approved increase by CPI, March 27, 1990
- Fee/space (first two spaces)	\$75.25	\$76.76	y	2.0%	
- Fee/space (remaining spaces)	\$37.63	\$38.38	y	2.0%	
- Access Permit Application	\$59.84	\$61.04	y	2.0%	

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Downtown Renewal

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Loan/Incentive Programs					
CPIGP Admin Fee	\$256	\$275		7.3%	
Enterprise Zone Fees - Based on the following					
Basic Fee - Developer only	\$615	\$625		1.7%	
Additional Fee - Developer Transfer to New Condo Owner	\$308	\$315		2.3%	
Hamilton Downtown Residential Loan Program					
2003 Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500 / unit	\$500 / unit		0	
50-100 units	\$400 / unit	\$400 / unit		0	
100 units plus	\$300 / unit	\$300 / unit		0	

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Committee of Adjustment/Land Division

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
Land Consent Approval					
a) Land Consent Fee					
i) Fully Serviced Lot	\$945.00	\$970.00		2.6%	
ii) Property serviced by well/cistern	\$1,045.00	\$1,070.00		2.4%	
iii) Additional Fee plus Base Fee where no Sanitary Sewers exist or if services are New to the area and any existing house is still serviced by a Septic system.	\$220.00	\$225.00		2.3%	
b) Application Recirculation Fee	\$125.00	\$130.00		4.0%	
c) Deed Certification	\$125.00	\$130.00		4.0%	
d) Extension or Deferral	\$30.00	\$35.00		16.7%	
e) Validation of Title	\$490.00	\$500.00		2.0%	
Committee of Adjustment Minor Variance Approval					
a) Variances or Permission (all Others)	\$760.00	\$780.00		2.6%	
b) Application Recirculation Fee (new)	\$125.00	\$130.00		4.0%	

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 Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval.

[h incorrectlt reflected 2004 approved fees and 2006 proposed fee](#)

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Development Planning

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
Regional Official Plan Amendment	\$6,980.00	\$7,150.00	n	2.4%	
a) Recirculation with no advertising required	\$340.00	\$350.00	n	2.9%	
b) Recirculation with advertising required	\$3,740.00	\$3,830.00	n	2.4%	
c) Cancellation of the Public Meeting	\$3,410.00	\$3,495.00	n	2.5%	
Local Official Plan Amendment					
a) Phase 1-Services up to City Council Report	\$3,280.00	\$3,360.00	n	2.4%	
b) Phase 2 - Services subsequent to the Council resolution approval	\$2,275.00	\$2,330.00	n	2.4%	
c) Recirculation with no advertising required	\$340.00	\$350.00	n	2.9%	
d) Public notice recirculation due to cancellation of a Public meeting by the applicant or agent	\$340.00	\$350.00	n	2.9%	
Zoning Application					
Routine Application	\$2,705.00	\$2,765.00	n	2.2%	
Complex Application					
i) Phase 1 - Services up to City Council Report	\$3,030.00	\$3,105.00	n	2.5%	
ii) Phase 2 - Services subsequent to the Council resolution approval	\$1,460.00	\$1,500.00	n	2.7%	
Public notice recirculation due to cancellation of a Public meeting by the applicant or agent	\$340.00	\$350.00	n	2.9%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Development Planning

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
Amended Applications	\$600.00	\$615.00	n	2.5%	
Recirculations	\$600.00	\$615.00	n	2.5%	
Removal of 'H' Holding Provision	\$1,405.00	\$1,435.00		2.1%	
Joint Application					
** Where applications are made for a Regional Official Plan Amendment, Local Official Plan Amendment and Zoning Amendment or any combination thereof , the total fees will be reduced by 25%					
Site Plan Control Application					
a) Application to Initiate an application for the purpose of Site Plan Control approved under Sec 41	\$5,320.00	\$5,450.00	n	2.4%	
b) Application to Initiate a Minor application for the purpose of Site Plan Control under Sec 41	\$655.00	\$670.00	n	2.3%	
c) Resubmission of plans on the Fourth occasion.	\$1,715.00	\$1,755.00	n	2.3%	
d) Amendment to Site Plan Control under Section 41	\$1,290.00	\$1,325.00	n	2.7%	
e) Preliminary Review of a Site Plan	\$1,290.00	\$1,325.00	n	2.7%	
f) Extension to Site Plan Approval	\$860.00	\$885.00	n	2.9%	
g) Development Review Fee					
** The Development Review Fee is based on 5% of the estimated value of the proposed works in excess of \$200,000 (to a max of * \$6,000)					
			n		

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Development Planning

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
h) One & Two family Residential on Hamilton Beach Strip (outside Heritage Conservation District)	\$1,255.00	\$1,280.00	n	2.0%	
a) Plan of Subdivision - Section 51 of the Planning Act	\$8,100.00	\$8,295.00	n	2.4%	
Includes application ,circulation, review,Draft plan approval.					
- Additional costs per unit	\$40.00	\$45.00	n	12.5%	
- Additional costs per block	\$195.00	\$205.00	n	5.1%	
b) Recirculation of revisions for a plan of Subdivision	\$615.00	\$625.00	n	1.6%	
c) Draft Plan approval - Revisions	\$1,375.00	\$1,405.00	n	2.2%	
d) Draft Plan approval - Extensions	\$465.00	\$475.00	n	2.2%	
e) Annual maintenance fee for Subdivision Files older than three (3) years old	\$245.00	\$250.00	n	2.0%	
Plan of Condominium					
a) Newly Constructed building	\$3,245.00	\$3,320.00	n	2.3%	
- Plus additional costs per unit	\$35.00	\$35.00	n	0.0%	
b) Condominium Conversion Approval Fee	\$3,410.00	\$3,495.00	n	2.5%	
- Plus additional costs per unit	\$55.00	\$60.00	n	9.1%	
c) Recirculation fee for a Plan of Condominium approval	\$615.00	\$625.00	n	1.6%	
d) Revision fee for Plan of Condominium	\$655.00	\$670.00	n	2.3%	
e) Application Maintenance Fee for Condominium Files over three (3) years old	\$245.00	\$250.00	n	2.0%	
f) Exemption	\$615.00	\$625.00	n	1.6%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development

Division: Development Planning

Service Offered	2005 Existing Fee	2006 Proposed Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
Part Lot Control					
a) Part Lot Control Exemption - Section 50(7)	\$1,520.00	\$1,560.00	n	2.6%	
- Plus additional cost per unit	\$55.00	\$60.00		9.1%	
b) Part Lot control Extension	\$655.00	\$670.00	n	2.3%	
Other Services					
Property Reports	\$115.00	\$125.00	n	8.7%	
-with respect to Official Plan,Zoning,Rental Housing Protection, Heritage Designation					
Street Name Change	\$4,920.00	\$5,040.00	n	2.4%	
Preparation of a Neighbourhood Plan and a Modified Neighbourhood Plan	\$1,665.00	\$1,700.00	n	2.1%	
Request for Municipal Street Numbers	\$115.00	\$120.00	n	4.3%	
Ministry of Environment's Certificate of Approval Administration fee.	\$1,480.00	\$1,520.00	n	2.7%	
Cash in Lieu of Parking Administration fee	\$360.00	\$370.00	n	2.8%	
ESAIEG Application fee	\$285.00	\$290.00	n	1.8%	
Record of Site Condition (RSC) Administration fee	\$150.00	\$155.00	n	3.3%	
Peer Review of Special Studies Administration fee	\$265.00	\$270.00	n	1.9%	
Sign Variance	\$650.00	\$670.00		3.1%	

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval.

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Development Engineering

Service Offered	2005 Existing Fee	2006 Approved Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
<u>Subdivision Agreements & Construction of Services</u>					
A. Engineering Design Review & Agreement Preparation					
1. Engineering Approvals and Agreements	\$4,835.00	\$4,950.00		2.38%	
* Additional Costs / Unit	\$190.00	\$195.00		2.63%	
2. Minor Revision to Subdivision Agreement	\$150.00	\$155.00		3.33%	
3. Major Alteration to Subdivision Agreement	\$355.00	\$365.00		2.82%	
4. Resubmission of Engineering drawings for review and approval (per page)	\$170.00	\$175.00		2.94%	
5. Final Approval & Registration	\$1,085.00	\$1,110.00		2.30%	
6. Subdivision Compliance Request	\$70.00	\$75.00		7.14%	
B. Construction - Engineering Supervision					
1. Engineering Construction supervision and agreement administration	\$2,270.00	\$2,320.00		2.20%	
* Additional Costs - 4% Construction Cost of Services Installed under Subdivision agreement					
2. Engineering Construction Revision Fee	\$290.00	\$300.00		3.45%	
3. Finance Department - Cash and Security Administration	\$1,100.00	\$1,125.00		2.27%	
Additional Costs / Unit	\$11.00	\$11.25		2.27%	
4. Finance Department - Best Efforts Clause	\$1,100.00	\$1,125.00		2.27%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Development Engineering

Service Offered	2005 Existing Fee	2006 Approved Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
Note the following:					
1. Engineering Design Review is a fixed cost which includes 3 submissions of Engineering drawings. Beyond this charges will be assessed based on existing fees in the amount of \$150 per drawing, \$130 for Minor revisions to schedules/agreements and \$315 for 2. Design Review Fee Applies to each and all phases of a Draft Plan of Subdivision. 3. Engineering Supervision Fee includes 2 inspections. Beyond this the charge is \$265 per inspection					
<u>Special Agreements</u>					
C. Special Sewer /Water Agreement.	\$2,270.00	\$2,325.00		2.42%	
D. Joint Sewer / Water Agreement	\$2,270.00	\$2,325.00		2.42%	
E. Pre-Service Agreements	\$3,240.00	\$3,315.00		2.31%	
Additional Cost per Unit	\$25.00	\$30.00		20.00%	
F. Consent Agreements	\$3,155.00	\$3,235.00		2.54%	
G. Pre-Grading Agreement	\$3,155.00	\$3,235.00			

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Development Engineering

Service Offered	2005 Existing Fee	2006 Approved Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
<u>Miscellaneous</u>					
H. Sewer & Water drawing review fee	\$390.00	\$400.00		2.56%	
I. Security Reduction Fees (for second and subsequent security reduction requests)	\$225.00	\$230.00		2.22%	
J. Condominium Processing Fees Final Approval & Registration	\$1,080.00	\$1,105.00		2.31%	
K. Small Sewer/Water Permit Inspection Fee <100mm Administration Fee	\$ 100.00	\$100.00		0.00%	
Water /Sewer Inspection Fee (Additional Cost per metre of service)	\$ 300.00 \$ 4.00	\$0.00 \$5.00		(100.00%) 24.94%	Fees increased beyond CPI as allowed under the provisions of the user fee by-law.
L. Large Sewer/Water Permit Inspection Fee (100mm diam & >)					
Administration Fee	\$ 100.00	\$100.00		0.00%	
Water Inspection and Testing (Additional Cost per metre of service)	\$ 400.00 \$ 4.00	\$400.00 \$5.00		0.00% 24.94%	Fees increased beyond CPI as allowed under the provisions of the user fee by-law.

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Note: fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto and the resulting figure round to the nearest \$ 5.00 interval.

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Animal Control

Services Offered		2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 v/s 05 Fee Change	Basis for Fee Increase
Service						
Impound Fees (Standard Rate)						
Licenced Dog	(1 st Offence)	\$28.04	\$28.04	y	0%	
	(Subsequent Offence)	\$112.15	\$112.15	y	0%	
Unlicenced Dog	(1 st Offence)	\$56.07	\$56.07	y	0%	
	(Subsequent Offence)	\$112.15	\$112.15	y	0%	
Vicious Dog		\$196.26	\$196.26	y	0%	
Identified Cat [1]	(1 st Offence)	\$14.02	\$14.02	y	0%	
	(Subsequent Offence)	\$18.69	\$18.69	y	0%	
Unidentified Cat	(1 st Offence)	\$28.04	\$28.04	y	0%	
	(Subsequent Offence)	\$46.73	\$46.73	y	0%	
Other Small Domestic Animal [2]		\$9.35	\$9.35	y	0%	
Livestock	Small	\$79.44	\$79.44	y	0%	
	Large	\$196.26	\$196.26	y	0%	
Impound Fees (Seniors Rate)						
Licenced Dog	(1 st Offence)	\$23.36	\$23.36	y	0%	
	(Subsequent Offence)	\$46.73	\$46.73	y	0%	
Unlicenced Dog	(1 st Offence)	\$46.73	\$46.73	y	0%	
	(Subsequent Offence)	\$93.46	\$93.46	y	0%	
Vicious Dog		\$196.26	\$196.26	y	0%	
Identified Cat	(1 st Offence)	\$9.35	\$9.35	y	0%	
	(Subsequent Offence)	\$18.69	\$18.69	y	0%	
Unidentified Cat	(1 st Offence)	\$18.69	\$18.69	y	0%	
	(Subsequent Offence)	\$28.04	\$28.04	y	0%	
Other Small Domestic Animal		\$4.67	\$4.67	y	0%	
Livestock	Small	\$70.09	\$70.09	y	0%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Animal Control

Services Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 v/s 05 Fee Change	Basis for Fee Increase
Large	\$168.22	\$168.22	y	0%	

Live Surrender Fees [3] (Standard Rate)					
Dog	Under 23 kg. [4]	\$42.06	\$42.06	y	0%
	20 kg. - 40 kg.	\$60.75	\$60.75	y	0%
	40 kg. - 60 kg.	\$79.44	\$79.44	y	0%
	Over 60 kg.	\$98.13	\$98.13	y	0%
Cat		\$42.06	\$42.06	y	0%
Puppy (one)		\$32.71	\$32.71	y	0%
Kitten (one)		\$23.36	\$23.36	y	0%
Litter (up to 5)	Canine	\$42.06	\$42.06	y	0%
	Feline	\$32.71	\$32.71	y	0%
Other Small Domestic Animal [5]		\$18.69	\$18.69	y	0%
Multiple Small Domestic Animals (up to 6)		\$28.04	\$28.04	y	0%
Small Livestock		\$79.44	\$79.44	y	0%

Live Surrender Fees (Seniors Rate)					
Dog	Under 20 kg.	\$37.38	\$37.38	y	0%
	20 kg. - 40 kg.	\$56.07	\$56.07	y	0%
	40 kg. - 60 kg.	\$74.77	\$74.77	y	0%
	Over 60 kg	\$93.46	\$93.46	y	0%
Cat		\$37.38	\$37.38	y	0%
Puppy (one)		\$28.04	\$28.04	y	0%
Kitten (one)		\$18.69	\$18.69	y	0%
Litter (up to 5)	Canine	\$37.38	\$37.38	y	0%
	Feline	\$28.04	\$28.04	y	0%
Other Small Domestic Animal		\$14.02	\$14.02	y	0%

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Animal Control

Services Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 v/s 05 Fee Change	Basis for Fee Increase
Multiple Small Domestic Animals (up to 6)	\$23.36	\$23.36	y	0%	
Small Livestock	\$70.09	\$70.09	y	0%	

Cadaver Surrender Fees (Standard Rate)					
Dog	Under 20 kg.	\$37.38	\$37.38	y	0%
	20 kg. - 40 kg.	\$56.07	\$56.07	y	0%
	40 kg. - 60 kg.	\$74.77	\$74.77	y	0%
	Over 60 kg	\$93.46	\$93.46	y	0%
Cat		\$37.38	\$37.38	y	0%
Puppy		\$28.04	\$28.04	y	0%
Kitten		\$18.69	\$18.69	y	0%
Litter (up to 5)	Canine	\$37.38	\$37.38	y	0%
	Feline	\$28.04	\$28.04	y	0%
Other Small Domestic Animal [6]		\$14.02	\$14.02	y	0%
Multiple Small Domestic Animals (up to 5)		\$23.36	\$23.36	y	0%
Small Livestock		\$70.09	\$70.09	y	0%

Cadaver Surrender Fees (Seniors Rate)					
Dog	Under 20 kg.	\$23.36	\$23.36	y	0%
	20 kg. - 40 kg.	\$42.06	\$42.06	y	0%
	40 kg. - 60 kg.	\$56.07	\$56.07	y	0%
	Over 60 kg	\$79.44	\$79.44	y	0%
Cat		\$23.36	\$23.36	y	0%
Puppy		\$18.69	\$18.69	y	0%
Kitten		\$14.02	\$14.02	y	0%
Litter (up to 5)	Canine	\$23.36	\$23.36	y	0%
	Feline	\$18.69	\$18.69	y	0%

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Animal Control

Services Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 v/s 05 Fee Change	Basis for Fee Increase
Other Small Domestic Animal [7]	\$4.67	\$4.67	y	0%	
Multiple Small Domestic Animals (up to 5)	\$9.35	\$9.35	y	0%	
Small Livestock	\$46.73	\$46.73	y	0%	

Boarding Fees (Standard Rate)					
Dog (Per Day)	\$14.02	\$14.02	y	0%	
Vicious Dog (Per Day)	\$23.36	\$23.36	y	0%	
Cat (Per Day)	\$9.35	\$9.35	y	0%	
Other Small Domestic Animal (Per Day)	\$4.67	\$4.67	y	0%	
Small Livestock (Per Day)	\$23.36	\$23.36	y	0%	
Large Livestock (Per Day)	\$42.06	\$42.06	y	0%	

Boarding Fee (Seniors Rate)					
Dog (Per Day)	\$9.35	\$9.35	y	0%	
Vicious Dog (Per Day)	\$23.36	\$23.36	y	0%	
Cat (Per Day)	\$4.67	\$4.67	y	0%	
Other Small Domestic Animal (Per Day)	\$4.67	\$4.67	y	0%	
Small Livestock (Per Day)	\$14.02	\$14.02	y	0%	
Large Livestock (Per Day)	\$28.04	\$28.04	y	0%	

Trap Rentals (PST of 8% Extra)						
Small Trap	Deposit	\$37.38	\$37.38	y	0%	
	Rental (Per Day)	\$2.34	\$2.34	y	0%	
	Trap delivery / set up	\$18.69	\$18.69	y	0%	
	Trap / animal removal	N/C	N/C			
Large Trap	Deposit	\$60.75	\$60.75	y	0%	
	Rental (Per Day)	\$4.67	\$4.67	y	0%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Animal Control

Services Offered		2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 v/s 05 Fee Change	Basis for Fee Increase
	Trap delivery / set Up	\$18.69	\$18.69	y	0%	
	Trap / animal removal	N/C	N/C			
Adoption (Standard Rate) (PST of 8% Extra)						
Dog	Altered, Vet checked, chipped	\$205.61	\$205.61	y	0%	
	Vet checked	\$93.46	\$93.46	y	0%	
	As impounded	\$56.07	\$56.07	y	0%	
Cat	Altered, Vet checked, chipped	\$149.53	\$149.53	y	0%	
	Vet checked	\$65.42	\$65.42	y	0%	
	As impounded	\$23.36	\$23.36	y	0%	
Other Domestic Animal		\$18.69	\$18.69	y	0%	
Adoption (Seniors Rate) (PST of 8% Extra)						
Dog	Altered, Vet checked, chipped	\$186.92	\$186.92	y	0%	
	Vet checked	\$84.11	\$84.11	y	0%	
	As impounded	\$46.73	\$46.73	y	0%	
Cat	Altered, Vet checked, chipped	\$130.84	\$130.84	y	0%	
	Vet checked	\$56.07	\$56.07	y	0%	
	As impounded	\$14.02	\$14.02	y	0%	
Other Domestic Animal		\$9.35	\$9.35	y	0%	
Miscellaneous						
Pet cadaver removal		See Surrender	See Surrender			
Wildlife removal from private trap	Release on site	N/C	N/C		0%	
	Euthanasia	\$37.38	\$37.38	y	0%	
Wildlife removal from dwelling		N/C	N/C		0%	
Pet Transport (Ambulance)		\$37.38	\$37.38	y	0%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building & Licencing - Animal Control

Services Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 v/s 05 Fee Change	Basis for Fee Increase
Micro chip implant (PST of 8% Extra)	\$18.69	\$18.69	y	0%	
Quarantine	Dog	\$14.02	y	0%	
	Cat	\$9.35	y	0%	

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

[1] Micro-chipped, engraved collar, tattooed, registered

[2] Rabbits, rodents, song birds, reptiles, etc.

[3] Includes cremation

[4] 20 kg. = 44 lbs., 40 kg. = 88 lbs., 60 kg. = 132 lbs.

[5] Excludes Fish - no charge

[6] Excludes Fish - no charge

[7] Excludes Fish

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development

Division: Building & Licencing - Animal Control

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Dog Licences (Hamilton, Stoney Creek, Ancaster & Dundas)					
- spayed/neutered	\$26.00	\$26.00	n	0%	
- under six months of age	\$26.00	\$26.00	n	0%	
- over six months not spayed/neutered	\$61.00	\$61.00	n	0%	
<u>Regular (2 Year)</u>					
- spayed/neutered	\$50.00	\$50.00	n	0%	
- over six months not spayed/neutered	\$120.00	\$120.00	n	0%	
<u>Senior / Disability (1 Year)</u>					
- spayed/neutered	\$13.00	\$13.00	n	0%	
- under six months of age	\$13.00	\$13.00	n	0%	
- over six months not spayed/neutered	\$30.50	\$30.50	n	0%	
<u>Senior / Disability (2 Year)</u>					
- spayed/neutered	\$24.00	\$24.00	n	0%	
- over six months not spayed/neutered	\$59.00	\$59.00	n	0%	
<i>Senior/Disability rates based on 50% of regular fee . Note 2003 actual fee excl \$1.00 charged for lease free program.</i>					
Dog Licences (Flamborough/Glanbrook)					
<u>Regular (1 Year)</u>					
- spayed/neutered	\$24.30	\$26.00	n	7%	Note 1
- under six months of age	\$24.30	\$26.00	n	7%	
- over six months not spayed/neutered	\$54.30	\$61.00	n	12%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development

Division: Building & Licencing - Animal Control

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
<u>Regular (2 Year)</u>					
- spayed/neutered	\$46.60	\$50.00	n	7%	
- over six months not spayed/neutered	\$106.60	\$120.00	n	13%	
Dog Licences (Flamborough/Glanbrook)					Note 1
<u>Senior / Disability (1 Year)</u>					
- spayed/neutered	\$12.40	\$13.00	n	5%	
- under six months of age	\$12.40	\$13.00	n	5%	
- over six months not spayed/neutered	\$27.40	\$30.50	n	11%	
<u>Senior / Disability (2 Year)</u>					
- spayed/neutered	\$22.80	\$24.00	n	5%	
- over six months not spayed/neutered	\$52.80	\$59.00	n	12%	
<i>Senior/Disability rates based on 50% of regular fee . Note 2003 actual fee excl \$1.00 charge for lease free program.</i>					
Replacement Tag Fee	\$10.00	\$10.00	n	0%	
Late Fee	\$15.00	\$15.00	n	0%	
Flat rate licence	\$100.00	\$100.00	n	0%	
Lease Free Fee of \$1.00 is included/charged for every licence sold					

Note 1- Fee increases for both Flamborough & Glanbrook reflect last year of three year phase in to harmonize fees to the same level that is charged for Hamilton, Stoney Creek, Ancaster and Dundas.

*** Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.**

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development

Division: Building & Licencing - Permit Fees

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
CLASSES OF PERMITS AND FEES NEW CONSTRUCTION AND ADDITIONS BUILDING CLASSIFICATIONS PER THE BUILDING CODE					
Group A (Assembly Occupancies)					
All Recreation Facilities, Elementary Schools, Daycare Facilities, Libraries, Places of Worship, Restaurants (finished), Theatres, Arenas, Gymnasiums, Indoor Pools	\$11.12	\$11.12	n	0.00%	
Secondary Schools and All other Group A Buildings	\$13.24	\$13.24	n	0.00%	
Portable Classrooms/Classroom Unit	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
Restaurants (Shell only)	\$9.02	\$9.02	n	0.00%	
Restaurants (finishing only)	\$2.10	\$2.10	n	0.00%	
Non-Residential - Outdoor Patio	\$100 flat fee	\$100 flat fee	n	0.00%	
Outdoor Public Swimming Pools	\$1,000 flat fee	\$1,000 flat fee	n	0.00%	
Group B (Institutional Occupancies)					
Institutional, Hospitals, Medical Care Facilities, Nursing Homes and other Group B Buildings					
For first 10,000 m2	\$12.96	\$12.96	n	0.00%	
Plus next 10,001 m2 to 20,000 m2	\$9.72	\$9.72	n	0.00%	
Plus for those greater than 20,000 m2	\$6.48	\$6.48	n	0.00%	
Group C (Residential Occupancies)					
Apartments (under 2 storeys), Roughhouse, townhouse (no garage)	\$6.34	\$6.34	n	0.00%	
Apartments (under 2 Storeys), Row house, townhouse (with garage)	\$6.90	\$6.90	n	0.00%	
Single Family Dwelling, semi, duplex (no garage)(up to 300 m ² /unit)	\$7.31	\$7.31	n	0.00%	
Single Family Dwelling, semi, duplex (with garage)(up to 300 m ² /unit)	\$8.59	\$8.59	n	0.00%	
Single Family Dwelling, semi, duplex (greater than 300 m ² /unit)	\$11.68	\$11.68	n	0.00%	
Apartment buildings	\$9.19	\$9.19	n	0.00%	
<u>Motels & Hotels (less than 2 storeys)</u>					
without convention facilities	\$7.42	\$7.42	n	0.00%	
with convention facilities	\$9.99	\$9.99	n	0.00%	
<u>Motels & Hotels (more than 2 storeys)</u>					
without convention facilities	\$9.03	\$9.03	n	0.00%	
with convention facilities	\$13.90	\$13.90	n	0.00%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development

Division: Building & Licencing - Permit Fees

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Group D [Business and Personal Services]					
Office buildings (up to 2 storeys) (Shell only)	\$7.19	\$7.19	n	0.00%	
Office buildings (up to 2 storeys) (finishing only)	\$2.39	\$2.39	n	0.00%	
Office buildings (up to 2 storeys) (finished)	\$9.58	\$9.58	n	0.00%	
Office buildings (greater than 2 storeys) (Shell only)					
Office buildings (3-10 storeys) (Shell only)	\$7.73	\$7.73	n	0.00%	
Office buildings (greater than 10 storeys) (Shell only)	\$9.02	\$9.02	n	0.00%	
Office buildings (greater than 2 storeys) (finishing only)					
Office buildings (3-10 storeys) (Finishing only)	\$2.39	\$2.39	n	0.00%	
Office buildings (greater than 10 storeys) (Finishing only)	\$2.39	\$2.39	n	0.00%	
Office buildings (greater than 2 storeys) (finished)					
Office buildings (3-10 storeys) (Finished)	\$10.12	\$10.12	n	0.00%	
Office buildings (greater than 10 storeys) (Finished)	\$11.55	\$11.55	n	0.00%	
Banks, Trust Companies, Fire Halls and other business and personal services/office space	\$14.30	\$14.30	n	0.00%	
Group E [Mercantile]					
Retail stores, gas station, car wash (Shell only)	\$4.58	\$4.58	n	0.00%	
Retail stores, gas station, car wash (finishing only)	\$2.10	\$2.10	n	0.00%	
Retail stores, gas station, car wash (finished)	\$6.68	\$6.68	n	0.00%	
Group F [Industrial]					
Manufacturing/industrial office area (inside industrial space)	\$5.83	\$5.83	n	0.00%	
Manufacturing/industrial office area (independent but attached)	\$9.23	\$9.23	n	0.00%	
<u>Manufacturing/warehouse/aircraft hangers (up to 4645 m2)</u>					
(and up to 6.7 m clear height)	\$5.87	\$5.87	n	0.00%	
(and greater than 6.7 m in clear height)	\$6.56	\$6.56	n	0.00%	
<u>Manufacturing/warehouse/aircraft hangers (greater than 4645 m2)</u>					
(and up to 6.7 m clear height)	\$4.03	\$4.03	n	0.00%	
(and greater than 6.7 m in clear height)	\$4.60	\$4.60	n	0.00%	
Open mezzanines	\$4.74	\$4.74	n	0.00%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development

Division: Building & Licencing - Permit Fees

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Other Classifications (not previously listed)					
Parking garages (Public, excluding Single Family Dwelling, semi, duplex)	\$4.24	\$4.24	n	0.00%	
Accessory structures, garage, storage shed, basement, cold cellar, unenclosed canopies, air supported structure	\$3.16	\$3.16	n	0.00%	
Farms Structures	\$1.50	\$1.50	n	0.00%	
Tents	\$1.00(max \$100)	\$1.00(max \$100)	n	0.00%	
Tents erected on City owned property for a Civic Function	\$0.00	\$0.00	n	0.00%	
Greenhouse, deck, balcony, open porch, exterior stair, ramp, open carport	\$2.39	\$2.39	n	0.00%	
Temporary buildings, alterations/partitioning/renovations to existing finished areas, relocation/moving permits	\$1.82	\$1.82	n	0.00%	
Barrier free access in existing single and two family dwellings	\$0.00	\$0.00		0.00%	
Demolition, other than residential (complete or partial building)	\$0.23/m2 with \$75.00 (min)	\$0.23/m2 with \$75.00 (min)	n	0.00%	
Demolition, residential unit(s) only (complete or partial building)	\$0.23/m2 with \$200.00 (min)	\$0.23/m2 with \$200.00 (min)	n	0.00%	
Communication Tower	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
Underground and above ground storage tanks(except for fire fighting water reservoirs which are free)	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
Electromagnetic Locks	\$75.00 each (max \$300.00)	\$75.00 each (max \$300.00)	n	0.00%	
Conditional Permit Fees					
To construct a building, or part thereof, pursuant to the "Conditional permit" provisions of the Building Code Act :					
Residential & O.B.C. Part 9	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.00%	
Residential/Commercial/Industrial/Institutional & O.B.C. Part 3 (up to 1200 m ²)	\$500.00 (flat fee)	\$500.00 (flat fee)	n	0.00%	
Residential/commercial/Industrial/Institutional & O.B.C. Part 3 (greater than 1200 m ²)	\$1500.00 (flat fee)	\$1500.00 (flat fee)	n	0.00%	
Change Of Use (with no construction)	\$150.00 (flat fee)	\$150.00 (flat fee)	n	0.00%	
Sewage System Permit:					
To construct a sewage system pursuant to the provisions of the Building Code Act	\$700.00 (flat fee)	\$500.00 (flat fee)	n	(28.57%)	Fees decreased in the building by-law post budget approval to make the cost of permit more reflective of the work involved.
To construct a Class 5 sewage system or to repair a sewage system pursuant to the provisions of the Building Code Act	\$200.00 (flat fee)	\$250.00 (flat fee)	n	25.00%	Fees increased in the building by-law post budget approval to make the cost of permit more reflective of the work involved.

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Building & Licencing - Permit Fees

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable (y/n)*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Occupancy Of A Building (prior to completion - O.B.C. 2.4.3)	\$100.00 (add'tl flat fee per unit)	\$100.00 (add'tl flat fee per unit)	n	0.00%	
Transfer Of Permit: Where ownership changes on a property and there are no other changes to the project or the professional services required	\$75.00 (flat fee)	\$75.00 (flat fee)	n	0.00%	
Additional Permit Fee: Where an applicant for a permit makes a material change to a plan, specification, document, or other information, following application for a permit , the Chief Building Official may increase the required permit fee or fees by applying the rates in this Schedule to the full extent of the changes and may require payment of such increased fee or fees prior to the approval of such changes or the issuance or amendment of such permit with a minimum fee as specified:	\$100.00(minimum)	\$100.00(minimum)	n	0.00%	
Where no new floor area is created, or where materials, systems or equipment regulated by the Code render it impossible to determine the permit fee on the basis of the classifications noted in this Schedule, the permit fee payable shall be 1% of the prescribed value as determined by the Chief Building Official under section 6 of this by-law, subject to a minimum fee as per Section 2 of this Schedule.	1.00%	1.00%	n	0.00%	
Where construction, demolition, or a change in the use of the building has commenced prior to the issuance of the required permit, the prescribed fees in Schedule "A" of this By-law shall be subject to a surcharge as prescribed by Schedule "C". The total fees under this Schedule and Schedule "C" shall be paid prior to the issuance of the permit.			n		
SPECIAL/EXTRA INSPECTION(S) Where an inspection request is premature and the inspector must re-tend the site to complete the necessary inspection, upon notice to the owner an additional fee of:	\$100.00 (per inspection)	\$100.00 (per inspection)	n	0.00%	

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Building & Licencing - General Fees

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable Y/N*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Zoning Verification & Work Order Reports	Regular \$80.00 Express \$120.00	Regular \$80.00 Express \$120.00		0.00%	
Sewage System and Sewage Comments	\$200.00	\$200.00		0.00%	
Certificate of compliance					
a) Single detached dwelling	\$220.00	\$220.00		0.00%	
b) A two, three or multiple unit dwelling	\$220.00 plus \$30.00 for each additional dwelling unit in excess of the first	\$220.00 plus \$30.00 for each additional dwelling unit in excess of the first		0.00%	
c) A lodging house or nursing home	\$220.00 plus \$20.00 per each permitted resident	\$220.00 plus \$20.00 per each permitted resident		0.00%	
d) All other buildings (Liquor licence)	\$220.00 plus \$10.00 per 100 square metres in excess of the first 100 square metres	\$220.00 plus \$10.00 per 100 square metres in excess of the first 100 square metres		0.00%	
Photocopy service					
Including computer printouts	\$0.20 per page	\$0.20 per page		0.00%	
Computer Disks	\$10.00 per disk	\$10.00 per disk		0.00%	
Records searches					
Including manual searches and preparation of information	\$7.50 for each 15 minutes	\$7.50 for each 15 minutes		0.00%	
Computer Programming					
For developing programs or other ways of producing records from machine readable records	\$15.00 for each 15 minutes	\$15.00 for each 15 minutes		0.00%	

2006 APPROVED USER FEES AND CHARGES

Department: Planning & Development
Division: Building & Licencing - General Fees

Service Offered	2005 Existing Fee	2006 Approved Fee	GST Applicable Y/N*	2006 vs. 05 % Fee Change	Basis for Fee Increase
Blasting Permit	\$100.00	\$100.00		0.00%	
Grading (Security) Deposit	\$1,000.00	\$1,000.00		0.00%	
Demolition Agreement for Building Replacement					
a) Agreement	\$350.00	\$350.00		0.00%	
b) Security deposit/letter of credit	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max		0.00%	
Rural Municipal Numbers	\$75.00 owner install, \$125.00 City install, \$95.00 City mtce no materials, \$110.00 City replacement sign or post only	\$75.00 owner install, \$125.00 City install, \$95.00 City mtce no materials, \$110.00 City replacement sign or post only		0.00%	
Minor Variance Sign by-law				0.00%	
Property Standards and Non-compliance Issues	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea		0.00%	
Noise by-Law Exemption (New)	\$500.00	\$500.00		0.00%	

* Note: GST is not to be included in 2005 Actual and 2006 Approved Fees. If GST = "y", GST is collected in addition to the fee.

2006 APPROVED USER FEES AND CHARGES

Department: Corporate Services
Division: Non Program Revenues

Service Offered	2005 Existing Fee	2006 Approved Fee	GST (y/n) *	2006 vs. 05 % Fee Change	Basis for Fee Increase
Ancaster - Sidewalk Snow Clearing	\$6.00	\$6.00		n/a	continuation of sidewalk snow clearing service in the former Municipality of Ancaster

* Note: GST is not to be included in 2005 Actual and 2006 Proposed Fees. If GST = "y", GST is collected in addition to the fee.