

**Authority: Item 3, Committee of the Whole  
Report: 07-004  
CM: February 15, 2007**

**Bill No.157**

**CITY OF HAMILTON  
BY LAW NO. 07-157**

**A BY-LAW TO ESTABLISH CERTAIN 2007 USER FEES AND CHARGES FOR  
SERVICES PROVIDED BY THE CITY OF HAMILTON**

WHEREAS Section 391 of the Municipal Act, 2001, S.O.2001, c.25, as amended, authorizes a municipality to impose fees or charges on persons for services or activities provided or done by or on behalf of it, for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board; and for the use of its property including property under its control;

AND WHEREAS Section 69 of the Planning Act, R.S.O. 1990, c. P.13, as amended, authorizes a municipality to establish a tariff of fees for the processing of applications made in respect of planning matters;

AND WHEREAS the City of Hamilton wishes to establish and maintain a list of its services and activities and the use of which properties will be subject to fees or charges and the amount of each fee or charge;

AND WHEREAS it has been deemed expedient to pass a by-law to establish such a list;

AND WHEREAS the required Building code fees are calculated by the Chief Building Official in accordance to Schedules "A", "B" and "C" of the City of Hamilton By Law 05-206.

AND WHEREAS the required Tariff of Planning Fees are calculated and administered according to City of Hamilton By-law 04-003;

AND WHEREAS the Building Fees for Service are calculated and administered according to City of Hamilton By-law 03-119;

AND WHEREAS the fees for Business Licensing are calculated and administered according to City of Hamilton By-law 06-213;

AND WHEREAS the fees for Lottery Licensing are calculated and administered according to City of Hamilton By-law 04-134;

AND WHEREAS the fees for Animal Control are calculated and administered according to City of Hamilton By-laws 01-169 and 04-298;

AND WHEREAS the fees for Parking are calculated and administered according to City of Hamilton By-law 01-218;

AND WHEREAS the Fees for Fire Prevention and Suppression Services are calculated and administered according to City of Hamilton By-law 02-284;

AND WHEREAS the fees for Waste Management are calculated and administered according to City of Hamilton By-law 05-190;

AND WHEREAS the fees for Cemeteries are calculated and administered according to City of Hamilton By-law 95-125;

AND WHEREAS on April 24<sup>th</sup>, 2007 the Council of City of Hamilton authorized that the appropriate City By-law be generated for the purpose of establishing the list of 2007 user fees;

NOW THEREFORE THE COUNCIL OF THE CITY OF HAMILTON ENACT AS FOLLOWS:

1. The 2007 user fees and charges identified as "2007 Approved Fee" in Schedule "A", attached hereto and forming part of his by-law, be charged by the City of Hamilton for those services provided by the City of Hamilton, specified in column 1, entitled "Service Offered", of Schedule "A", attached hereto.
2. The fees and charges identified as "2007 Approved Fee" on Schedule "A", attached hereto, are approved and imposed commencing January 1, 2007, or thereafter as set out in the applicable by-law, except where such fees are stated therein to be indexed by inflation or any other measure or index identified by such By-law, in which case the effective date of the fee is January 1, 2007.
3. Notwithstanding any reference to any fee or charge for any service identified in any other by-law described above, or any Schedule attached thereto, the fee and charge identified as "2007 Approved Fee" in Schedule "A" attached hereto shall be the approved fee and charge for the service or services specified.
4. No request by any person for documentary, written or printed information relating to any land, building or structure in the City, or request for services provided by the City, or request to use the City's property or any application described under "Service Offered" under Schedule "A", attached hereto, will be processed unless and until the person requesting the information, services, use of property or application as the case may be, has paid the applicable fee in the prescribed amount set out under "2007 Approved Fee" of Schedule "A", attached hereto.

5. The fees as listed in Schedule "A", attached hereto, will be subject to Provincial Sales Tax (P.S.T.) and Goods and Sales Tax (G.S.T.) where applicable.
6. Should any part of this By-law, including any part of Schedule "A", attached hereto, be determined by a Court of competent jurisdiction be to invalid or of no force and effect, it is the stated intention of Council that such invalid part of the By-law shall be severable and that the remainder of this By-law, including the remainder of Schedule "A", attached hereto, as applicable, shall continue to operate and to be in force and effect;
7. Finance charges are applicable on all late payments based on current prime rate plus 2% and are adjusted quarterly.

PASSED and ENACTED this 16th day of May, 2007.

  
Fred Eisenberger  
MAYOR

  
Kevin C. Christenson  
CITY CLERK

## 2007 APPROVED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Building & Licencing - Lotteries**

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$25.00	\$25.00	n	<b>0.0%</b>	No increase in 2007 Lottery Licences Fee due to Consultants being hired to do ABC exercise.
Lottery Licence Fee - Nevada	3.00%	3.00%	n	<b>0.0%</b>	
Lottery Licence Fee - Raffles/Others	3.00%	3.00%	n	<b>0.0%</b>	
Lottery Licence Fee - Bingo	3.00%	\$ 165.00	n	<b>N/A</b>	PED07130 (approved by Council April 25, 2007) changed fee from existing 3% of Prize Board to a \$165 flat fee per event

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department: Planning & Economic Development**

**Division: Downtown Renewal - Hamilton Municipal Parking System**

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
On-Street Parking Permits	\$65.87	\$67.19	y	2.0%	
Status of Agreement Inquiries (FYP)	\$43.91	\$44.79	y	2.0%	
Residential Boulevard Parking (FYP)					
- Teranet Registration	\$89.40	\$89.40	n	0.0%	Fees establish by the Province.
- Processing Fee	\$93.31	\$95.18	y	2.0%	
- Annual Admin Fee	\$10.00	\$10.00	y	0.0%	This is fixed in nature for last several years
- Encroachment Insurance	\$10.00	\$10.00	y	0.0%	This is fixed in nature for last several years
Commercial Boulevard Parking					
- Registration	\$50.00	\$50.00	n	0.0%	Fees establish by the Province.
- Processing Fee	\$252.35	\$257.39	y	2.0%	Council approve annual increase by CPI, March 27, 1990
- Encroachment Insurance	\$10.00	\$10.00	y	0.0%	This is fixed in nature for last several years
- Fee/space (first two spaces)	\$76.76	\$78.29	y	2.0%	Council approved annual increase by CPI, March 27, 1990
- Fee/space (remaining spaces)	\$38.38	\$39.15	y	2.0%	Council approved increase by CPI, March 27, 1990
- Access Permit Application	\$61.04	\$62.26	y	2.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development

**Division:** Downtown Renewal

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Loan/Incentive Programs</b>					
CPIGP Admin Fee	\$275	\$285	n	<b>3.6%</b>	
Enterprise Zone Fees - Based on the following					
Basic Fee - Developer only	\$625	\$625	n	<b>0.0%</b>	Fee currently charged is fair. Fee will be reviewed in 2008
Additional Fee - Developer Transfer to New Condo Owner	\$315	\$320	n	<b>1.6%</b>	
Hamilton Downtown Residential Loan Program					
2003 Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500 / unit	\$500 / unit	n	<b>0.0%</b>	Fee currently charged is fair. Fee will be reviewed in 2008
50-100 units	\$400 / unit	\$400 / unit	n	<b>0.0%</b>	Fee currently charged is fair. Fee will be reviewed in 2008
100 units plus	\$300 / unit	\$300 / unit	n	<b>0.0%</b>	Fee currently charged is fair. Fee will be reviewed in 2008

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Committee of Adjustment/Land Division

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Land Consent Approval</b>					
a) Land Consent Fee					
i) Fully Serviced Lot	\$970.00	\$990.00		2.1%	
ii) Property serviced by well/cistern	\$1,070.00	\$1,090.00		1.9%	
iii) Additional Fee plus Base Fee where no Sanitary Sewers exist or if services are New to the area and any existing house is still serviced by a Septic system.	\$225.00	\$230.00		2.2%	
b) Application Recirculation Fee	\$130.00	\$135.00		3.8%	
c) Deed Certification	\$130.00	\$135.00		3.8%	
d) Extension or Deferral	\$35.00	\$35.00		0.0%	
e) Validation of Title	\$500.00	\$510.00		2.0%	
<b>Committee of Adjustment Minor Variance Approval</b>					
a) Variances or Permission ( all Others)	\$780.00	\$795.00		1.9%	
b) Application Recirculation Fee (new)	\$130.00	\$135.00		3.8%	

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Note: as authorized by By-law 04-003, fees are increased annually by the yearly inflation rate, measured by the CPI for Toronto, and the resulting figure round to the nearest \$ 5.00 interval.

**2007 APPROVED USER FEES AND CHARGES**

Schedule A to By-law 07-157

**Department:** Planning & Development

**Division:** Development Planning

<b>Service Offered</b>	<b>2006 Existing Fee</b>	<b>2007 Approved Fee</b>	<b>GST (y/n) *</b>	<b>2007 vs. 06 % Fee Change</b>	<b>Basis for Fee Increase</b>
<b>Regional Official Plan Amendment</b>	<b>\$7,150.00</b>	<b>\$7,275.00</b>	n	<b>1.7%</b>	
a) Recirculation with no advertising required	<b>\$350.00</b>	<b>\$360.00</b>	n	<b>2.9%</b>	
b) Recirculation with advertising required	<b>\$3,830.00</b>	<b>\$3,895.00</b>	n	<b>1.7%</b>	
c) Cancellation of the Public Meeting	<b>\$3,495.00</b>	<b>\$3,555.00</b>	n	<b>1.7%</b>	
<b>Local Official Plan Amendment</b>					
a) Phase 1-Services up to City Council Report	<b>\$3,360.00</b>	<b>\$3,420.00</b>	n	<b>1.8%</b>	
b) Phase 2 - Services subsequent to the Council resolution approval	<b>\$2,330.00</b>	<b>\$2,370.00</b>	n	<b>1.7%</b>	
c) Recirculation with no advertising required	<b>\$350.00</b>	<b>\$360.00</b>	n	<b>2.9%</b>	
d) Public notice recirculation due to cancellation of a Public meeting by the applicant or agent	<b>\$350.00</b>	<b>\$360.00</b>	n	<b>2.9%</b>	
<b>Zoning Application</b>					
Routine Application	<b>\$2,765.00</b>	<b>\$2,815.00</b>	n	<b>1.8%</b>	
Complex Application					
i) Phase 1 - Services up to City Council Report	<b>\$3,105.00</b>	<b>\$3,160.00</b>	n	<b>1.8%</b>	
ii) Phase 2 - Services subsequent to the Council resolution approval	<b>\$1,500.00</b>	<b>\$1,530.00</b>	n	<b>2.0%</b>	
Public notice recirculation due to cancellation of a Public meeting by the applicant or agent	<b>\$350.00</b>	<b>\$360.00</b>	n	<b>2.9%</b>	



**Department:** Planning & Development

**Division:** Development Planning

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Amended Applications	\$615.00	\$625.00	n	1.6%	
Recirculations	\$615.00	\$625.00	n	1.6%	
Removal of 'H' Holding Provision	\$1,435.00	\$1,460.00		1.7%	
Joint Application					
** Where applications are made for a Regional Official Plan Amendment, Local Official Plan Amendment and Zoning Amendment or any combination thereof , the total fees will be reduced by 25%					
<b>Site Plan Control Application</b>					
a) Application to Initiate an application for the purpose of Site Plan Control approved under Sec 41	\$5,450.00	\$5,545.00	n	1.7%	
b) Application to Initiate a Minor application for the purpose of Site Plan Control under Sec 41	\$670.00	\$685.00	n	2.2%	
c) Resubmission of plans on the Fourth occasion.	\$1,755.00	\$1,785.00	n	1.7%	
d) Amendment to Site Plan Control under Section 41	\$1,325.00	\$1,350.00	n	1.9%	
e) Preliminary Review of a Site Plan	\$1,325.00	\$1,350.00	n	1.9%	
f) Extension to Site Plan Approval	\$885.00	\$900.00	n	1.7%	
g) Development Review Fee					
** The Development Review Fee is based on 5% of the estimated value of the proposed works in excess of \$200,000 (to a max of * \$6,000)					
			n		

**Department:** Planning & Development

**Division:** Development Planning

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
h) One & Two family Residential on Hamilton Beach Strip (outside Heritage Conservation District)	\$1,280.00	\$1,300.00	n	1.6%	
<b>a) Plan of Subdivision - Section 51 of the Planning Act</b>	<b>\$8,295.00</b>	<b>\$8,440.00</b>	n	<b>1.7%</b>	
Includes application ,circulation, review,Draft plan approval.					
- Additional costs per unit	\$45.00	\$45.00	n	0.0%	
- Additional costs per block	\$205.00	\$210.00	n	2.4%	
b) Recirculation of revisions for a plan of Subdivision	\$625.00	\$640.00	n	2.4%	
c) Draft Plan approval - Revisions	\$1,405.00	\$1,430.00	n	1.8%	
d) Draft Plan approval - Extensions	\$475.00	\$485.00	n	2.1%	
e) Annual maintenance fee for Subdivision Files older than three (3) years old	\$250.00	\$255.00	n	2.0%	
<b>Plan of Condominium</b>					
a) Newly Constructed building	\$3,320.00	\$3,380.00	n	1.8%	
- Plus additional costs per unit	\$35.00	\$40.00	n	14.3%	
b) Condominium Conversion Approval Fee	\$3,495.00	\$3,555.00	n	1.7%	
- Plus additional costs per unit	\$60.00	\$65.00	n	8.3%	
c) Recirculation fee for a Plan of Condominium approval	\$625.00	\$640.00	n	2.4%	
d) Revision fee for Plan of Condominium	\$670.00	\$685.00	n	2.2%	
e) Application Maintenance Fee for Condominium Files over three (3) years old	\$250.00	\$255.00	n	2.0%	
f) Exemption	\$625.00	\$640.00	n	2.4%	

**Department:** Planning & Development

**Division:** Development Planning

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Part Lot Control</b>					
a) Part Lot Control Exemption - Section 50(7)	\$1,560.00	\$1,590.00	n	1.9%	
- Plus additional cost per unit	\$60.00	\$65.00		8.3%	
b) Part Lot control Extension	\$670.00	\$685.00	n	2.2%	
<b>Other Services</b>					
Property Reports	\$125.00	\$130.00	n	4.0%	
-with respect to Official Plan,Zoning,Rental Housing Protection, Heritage Designation					
Street Name Change	\$5,040.00	\$5,130.00	n	1.8%	
Preparation of a Neighbourhood Plan and a Modified Neighbourhood Plan	\$1,700.00	\$1,730.00	n	1.8%	
Request for Municipal Street Numbers	\$120.00	\$125.00	n	4.2%	
Ministry of Environment's Certificate of Approval Administration fee.	\$1,520.00	\$1,550.00	n	2.0%	
Cash in Lieu of Parking Administration fee	\$370.00	\$380.00	n	2.7%	
ESAIEG Application fee	\$290.00	\$295.00	n	1.7%	
Record of Site Condition (RSC) Administration fee	\$155.00	\$160.00	n	3.2%	
Peer Review of Special Studies Administration fee	\$270.00	\$275.00	n	1.9%	
Sign Variance	\$670.00	\$685.00	n	2.2%	

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## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Development Engineering

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b><u>Subdivision Agreements &amp; Construction of Services</u></b>					
<b>A. Engineering Design Review &amp; Agreement Preparation</b>					
1. Engineering Approvals and Agreements	\$4,950.00	\$5,035.00	n	1.72%	
* Additional Costs / Unit	\$195.00	\$200.00	n	2.56%	
2. Minor Revision to Subdivision Agreement	\$155.00	\$160.00	n	3.23%	
3. Major Alteration to Subdivision Agreement	\$365.00	\$370.00	n	1.37%	
4. Resubmission of Engineering drawings for review and approval (per page)	\$175.00	\$180.00	n	2.86%	
5. Final Approval & Registration	\$1,110.00	\$1,130.00	n	1.80%	
6. Subdivision Compliance Request	\$75.00	\$80.00	n	6.67%	
<b>B. Construction - Engineering Supervision</b>					
1. Engineering Construction supervision and agreement administration	\$2,320.00	\$2,360.00	n	1.72%	
* Additional Costs - 4% Construction Cost of Services Installed under Subdivision agreement					
2. Engineering Construction Revision Fee	\$300.00	\$305.00	n	1.67%	
3. Finance Department - Cash and Security Administration	\$1,125.00	\$1,150.00	n	2.22%	
Additional Costs / Unit	\$11.25	\$11.50	n	2.23%	
4. Finance Department - Best Efforts Clause	\$1,125.00	\$1,150.00	n	2.22%	

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Planning & Development  
**Division:** Development Engineering

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Note the following:</b>					
1. Engineering Design Review is a fixed cost which includes 3 submissions of Engineering drawings. Beyond this charges will be assessed based on existing fees in the amount of \$175 per drawing, \$155 for Minor revisions to schedules/agreements and \$365 for major revisions.					
2. Design Review Fee Applies to each and all phases of a Draft Plan of Subdivision.					
<b><u>Special Agreements</u></b>					
C. Special Sewer /Water Agreement.	<b>\$2,325.00</b>	<b>\$2,365.00</b>	n	1.72%	
D. Joint Sewer / Water Agreement	<b>\$2,325.00</b>	<b>\$2,365.00</b>	n	1.72%	
E. Pre-Service Agreements	<b>\$3,315.00</b>	<b>\$3,370.00</b>	n	1.66%	
Additional Cost per Unit	<b>\$30.00</b>	<b>\$30.00</b>	n	0.00%	
F. Consent Agreements	<b>\$3,235.00</b>	<b>\$3,290.00</b>	n	1.70%	
G. Pre-Grading Agreement	<b>\$3,235.00</b>	<b>\$3,290.00</b>	n		

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Development Engineering

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b><u>Miscellaneous</u></b>					
H. Sewer & Water drawing review fee	\$400.00	\$410.00	n	2.50%	
I. Security Reduction Fees (for second and subsequent security reduction requests)	\$230.00	\$235.00	n	2.17%	
J. Condominium Processing Fees Final Approval & Registration	\$1,105.00	\$1,125.00	n	1.81%	
K. Small Sewer/Water Permit Inspection Fee <100mm Administration Fee	\$125.00	\$130.00	n	4.00%	
Water /Sewer Inspection Fee (Additional Cost per metre of service)	\$400.00 \$5.00	\$410.00 \$5.00	n n	2.50% 0.00%	
L. Large Sewer/Water Permit Inspection Fee (100mm diam & >) Administration Fee	\$125.00	\$130.00	n	4.00%	
Water Inspection and Testing (Additional Cost per metre of service)	\$500.00 \$5.00	\$510.00 \$5.00	n n	2.00% 0.00%	

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## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development

**Division:** Building & Licencing - Animal Control

Services Offered		2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Impound Fees (Standard Rate)</b>						
Licensed Dog	(1 <sup>st</sup> Offence)	\$51.42	\$51.42	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	(Subsequent Offence)	\$135.47	\$135.47	Y	0%	
Unlicensed Dog	(1 <sup>st</sup> Offence)	\$79.43	\$79.43	Y	0%	
	(Subsequent Offence)	\$135.47	\$135.47	Y	0%	
Vicious Dog		\$219.62	\$219.62	Y	0%	
Identified Cat[1]	(1 <sup>st</sup> Offence)	\$37.36	\$37.36	Y	0%	
	(Subsequent Offence)	\$42.08	\$42.08	Y	0%	
Unidentified Cat	(1 <sup>st</sup> Offence)	\$51.42	\$51.42	Y	0%	
	(Subsequent Offence)	\$70.09	\$70.09	Y	0%	
Other Small Domestic Animal [2]		\$32.74	\$32.74	Y	0%	
Livestock	Small	\$102.83	\$102.83	Y	0%	
	Large	\$219.62	\$219.62	Y	0%	
<b>Impound Fees (Seniors Rate)</b>						
Licensed Dog	(1 <sup>st</sup> Offence)	\$46.70	\$46.70	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	(Subsequent Offence)	\$70.09	\$70.09	Y	0%	
Unlicensed Dog	(1 <sup>st</sup> Offence)	\$70.09	\$70.09	Y	0%	
	(Subsequent Offence)	\$116.79	\$116.79	Y	0%	
Vicious Dog		\$219.62	\$219.62	Y	0%	
Identified Cat	(1 <sup>st</sup> Offence)	\$32.74	\$32.74	Y	0%	
	(Subsequent Offence)	\$42.08	\$42.08	Y	0%	
Unidentified Cat	(1 <sup>st</sup> Offence)	\$42.08	\$42.08	Y	0%	
	(Subsequent Offence)	\$51.42	\$51.42	Y	0%	
Other Small Domestic Animal		\$28.02	\$28.02	Y	0%	
Livestock	Small	\$93.49	\$93.49	Y	0%	
	Large	\$191.60	\$191.60	Y	0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development

**Division:** Building & Licencing - Animal Control

Services Offered		2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Live Surrender Fees - Healthy Animals [3] (Std Rate)</b>						
Dog - Licenced	Under 20 kg. [4]	\$60.75	\$60.75	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	20 kg. - 40 kg.	\$79.43	\$79.43	Y	0%	
	41 kg. - 60 kg.	\$98.11	\$98.11	Y	0%	
	Over 60 kg.	\$116.79	\$116.79	Y	0%	
Dog - Unlicenced	Under 20 kg. [4]	\$79.43	\$79.43	Y	0%	
	20 kg. - 40 kg.	\$98.11	\$98.11	Y	0%	
	41 kg. - 60 kg.	\$116.79	\$116.79	Y	0%	
	Over 60 kg.	\$135.47	\$135.47	Y	0%	
Cat - Registered		\$60.75	\$60.75	Y	0%	
Cat - Unregistered		\$79.43	\$79.43	Y	0%	
<b>No Requirement for licencing or Registration</b>						
Puppy (one)		\$51.42	\$51.42	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
Kitten (one)		\$42.08	\$42.08	Y	0%	
Litter (up to 5)	Canine	\$60.75	\$60.75	Y	0%	
	Feline	\$51.42	\$51.42	Y	0%	
Other Small Domestic Animal [5]		\$18.68	\$18.68	Y	0%	
Multiple Small Domestic Animals (up to 6)		\$28.02	\$28.02	Y	0%	
Small Livestock		\$79.43	\$79.43	Y	0%	



## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development

**Division:** Building & Licencing - Animal Control

Services Offered		2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Live Surrender Fees - Healthy Animals (Seniors &amp; Disabled Rate)</b>						
Dog - - Licenced	Under 20 kg. [4]	\$37.36	\$37.36	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	20 kg. - 40 kg.	\$56.04	\$56.04	Y	0%	
	41 kg. - 60 kg.	\$74.81	\$74.81	Y	0%	
	Over 60 kg	\$93.49	\$93.49	Y	0%	
Dog - Unlicenced	Under 20 kg. [4]	\$56.04	\$56.04	Y	0%	
	21 kg. - 40 kg.	\$74.81	\$74.81	Y	0%	
	41 kg. - 60 kg.	\$93.49	\$93.49	Y	0%	
	Over 60 kg	\$112.17	\$112.17	Y	0%	
Cat - Registered		\$37.36	\$37.36		0%	
Cat - Unregistered		\$56.04	\$56.04		0%	
<b>No Requirement for licencing or Registration</b>						
Puppy (one)		\$28.02	\$28.02	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
Kitten (one)		\$18.68	\$18.68	Y	0%	
Litter (up to 5)	Canine	\$37.36	\$37.36	Y	0%	
	Feline	\$28.02	\$28.02	Y	0%	
Other Small Domestic Animal		\$14.06	\$14.06	Y	0%	
Multiple Small Domestic Animals (up to 6)		\$23.40	\$23.40	Y	0%	
Small Livestock		\$70.09	\$70.09	Y	0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development

**Division:** Building & Licencing - Animal Control

Services Offered		2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Live Surrender Fees Unhealthy &amp; Untreatable Animals) (3) (Std Rate)</b>						
Dog	Under 20 kg. [4]	\$130.85	\$130.85	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	20 kg. - 40 kg.	\$149.53	\$149.53	Y	0%	
	41 kg. - 60 kg.	\$158.87	\$158.87	Y	0%	
	Over 60 kg.	\$168.21	\$168.21	Y	0%	
Cat		\$130.85	\$130.85	Y	0%	
Puppy (one) (under 12 weeks)		\$121.51	\$121.51	Y	0%	
Kitten (one) (under 12 weeks)		\$112.17	\$112.17	Y	0%	
Litter (up to 5) (under 12 weeks)	Canine	\$140.19	\$140.19	Y	0%	
	Feline	\$130.85	\$130.85	Y	0%	
Other Small Domestic Animal[5]		\$46.70	\$46.70	Y	0%	
Multiple Small Domestic Animals (up to 6)		\$74.81	\$74.81	Y	0%	
Small Livestock		\$172.92	\$172.92	Y	0%	
<b>Live Surrender Fees Unhealthy &amp; Untreatable Animals) (Seniors &amp; Disabled Rate)</b>						
Dog	Under 20 kg.	\$112.17	\$112.17	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	20 kg. - 40 kg.	\$130.85	\$130.85	Y	0%	
	41 kg. - 60 kg.	\$140.19	\$140.19	Y	0%	
	Over 60 kg	\$149.53	\$149.53	Y	0%	
Cat		\$112.17	\$112.17	Y	0%	
Puppy (one) (under 12 weeks)		\$102.83	\$102.83	Y	0%	
Kitten (one) (under 12 weeks)		\$93.49	\$93.49	Y	0%	
Litter (up to 5) (under 12 weeks)	Canine	\$121.51	\$121.51	Y	0%	
	Feline	\$112.17	\$112.17	Y	0%	
Other Small Domestic Animal		\$28.02	\$28.02	Y	0%	
Multiple Small Domestic Animals (up to 6)		\$56.04	\$56.04	Y	0%	
Small Livestock		\$154.25	\$154.25	Y	0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development  
**Division:** Building & Licencing - Animal Control

Services Offered		2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Cadaver Surrender Fees (Standard Rate)</b>						
Dog	Under 20 kg.	\$37.36	\$37.36	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	20kg. - 40 kg.	\$56.04	\$56.04	Y	0%	
	41 kg. - 60 kg.	\$74.81	\$74.81	Y	0%	
	Over 60 kg	\$93.49	\$93.49	Y	0%	
Cat		\$37.36	\$37.36	Y	0%	
Puppy (one) (under 12 weeks)		\$28.02	\$28.02	Y	0%	
Kitten (one) (under 12 weeks)		\$18.68	\$18.68	Y	0%	
Litter (up to 5) (under 12 weeks)	Canine	\$37.36	\$37.36	Y	0%	
	Feline	\$28.02	\$28.02	Y	0%	
Other Small Domestic Animal[6]		\$14.06	\$14.06	Y	0%	
Multiple Small Domestic Animals (up to 5)		\$23.40	\$23.40	Y	0%	
Small Livestock		\$70.09	\$70.09	Y	0%	
<b>Cadaver Surrender Fees (Seniors &amp; Disabled Rate)</b>						
Dog	Under 20 kg.	\$23.40	\$23.40	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	20 kg. - 40 kg.	\$42.08	\$42.08	Y	0%	
	41 kg. - 60 kg.	\$56.04	\$56.04	Y	0%	
	Over 60 kg	\$79.43	\$79.43	Y	0%	
Cat		\$23.40	\$23.40	Y	0%	
Puppy (one) (under 12 weeks)		\$18.68	\$18.68	Y	0%	
Kitten (one) (under 12 weeks)		\$14.06	\$14.06	Y	0%	
Litter (up to 5) (under 12 weeks)	Canine	\$23.40	\$23.40	Y	0%	
	Feline	\$18.68	\$18.68	Y	0%	
Other Small Domestic Animal[7]		\$4.72	\$4.72	Y	0%	
Multiple Small Domestic Animals (up to 5)		\$9.34	\$9.34	Y	0%	
Small Livestock		\$46.70	\$46.70	Y	0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development  
**Division:** Building & Licencing - Animal Control

Services Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase	
<b>Boarding Fees (Standard Rate Per Day)</b>						
Dog	\$14.06	\$14.06	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.	
Vicious Dog	\$23.40	\$23.40	Y	0%		
Cat	\$9.34	\$9.34	Y	0%		
Other Small Domestic Animal	\$4.72	\$4.72	Y	0%		
Small Livestock	\$23.40	\$23.40	Y	0%		
Large Livestock	\$42.08	\$42.08	Y	0%		
<b>Boarding Fee (Seniors &amp; Disable Rate - Per Day )</b>						
Dog	\$9.34	\$9.34	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.	
Vicious Dog	\$23.40	\$23.40	Y	0%		
Cat	\$4.72	\$4.72	Y	0%		
Other Small Domestic Animal	\$4.72	\$4.72	Y	0%		
Small Livestock	\$14.06	\$14.06	Y	0%		
Large Livestock	\$28.02	\$28.02	Y	0%		
<b>Trap Rentals (PST of 8% Extra)</b>						
Small Trap	Deposit	\$37.36	\$37.36	Y	0%	No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.
	Rental (Per Day)	\$2.36	\$2.36	Y	0%	
	Trap delivery / set up	\$18.68	\$18.68	Y	0%	
	Trap / animal removal	N/C	N/C			
Large Trap	Deposit	\$60.75	\$60.75	Y	0%	
	Rental (Per Day)	\$4.72	\$4.72	Y	0%	
	Trap delivery / set Up	\$18.68	\$18.68	Y	0%	
	Trap / animal removal	N/C	N/C			

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Economic Development

**Division:** Building & Licencing - Animal Control

Services Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase	
<b>Miscellaneous</b>						
Pet cadaver removal	See Surrender	See Surrender				
Wildlife removal from private trap	Release on site	N/C	N/C		No increase in 2007 Animal Control Licences Fee due to Consultants being hired to do ABC exercise.	
	Euthanasia (8)	\$37.36	\$37.36	Y		0%
Wildlife removal from dwelling	N/C	N/C				
Pet Transport (Ambulance)	\$37.36	\$37.36	Y	0%		
Micro chip implant (PST of 8% Extra)	\$18.68	\$18.68	Y	0%		
Quarantine per day	Dog	\$14.06	\$14.06	Y		0%
	Cat	\$9.34	\$9.34	Y		0%
Injured/sick wildlife removal from property	N/C	N/C				
Non Sufficient Funds Service Charge (no GST)	\$27.50	\$27.50	N	0%		
Veterinary Costs						

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

[1] Micro-chipped, engraved collar, tattooed, registered

[2] Rabbits, rodents, song birds, reptiles, etc.

[3] Includes cremation

[4] 20 kg. = 44 lbs., 40 kg. = 88 lbs., 60 kg. = 132 lbs.

[5] Excludes Fish - no charge

[6] Excludes Fish - no charge

[7] Excludes Fish

[8] No Charge if animal fatally injured prior to capture or poses bona fide threat

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development

**Division:** Building & Licencing - Animal Control

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Dog Licences (Hamilton, Stoney Creek, Ancaster &amp; Dundas)</b>					
- spayed/neutered	\$26.00	\$26.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- under six months of age	\$26.00	\$26.00	n	0%	
- over six months not spayed/neutered	\$61.00	\$61.00	n	0%	
<u>Regular (2 Year)</u>					
- spayed/neutered	\$50.00	\$50.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- over six months not spayed/neutered	\$120.00	\$120.00	n	0%	
<u>Senior / Disability (1 Year)</u>					
- spayed/neutered	\$13.00	\$13.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- under six months of age	\$13.00	\$13.00	n	0%	
- over six months not spayed/neutered	\$30.50	\$30.50	n	0%	
<u>Senior / Disability (2 Year)</u>					
- spayed/neutered	\$24.00	\$24.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- over six months not spayed/neutered	\$59.00	\$59.00	n	0%	
<i>Senior/Disability rates based on 50% of regular fee . Note 2003 actual fee excl \$1.00 charged for lease free program.</i>					

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development

**Division:** Building & Licencing - Animal Control

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Dog Licences (Flamborough/Glanbrook)</b>					
<u>Regular (1 Year)</u>					
- spayed/neutered	\$26.00	\$26.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- under six months of age	\$26.00	\$26.00	n	0%	
- over six months not spayed/neutered	\$61.00	\$61.00	n	0%	
<u>Regular (2 Year)</u>					
- spayed/neutered	\$50.00	\$50.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- over six months not spayed/neutered	\$120.00	\$120.00	n	0%	
<b>Dog Licences (Flamborough/Glanbrook)</b>					
<u>Senior / Disability (1 Year)</u>					
- spayed/neutered	\$13.00	\$13.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- under six months of age	\$13.00	\$13.00	n	0%	
- over six months not spayed/neutered	\$30.50	\$30.50	n	0%	
<u>Senior / Disability (2 Year)</u>					
- spayed/neutered	\$24.00	\$24.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
- over six months not spayed/neutered	\$59.00	\$59.00	n	0%	
<i>Senior/Disability rates based on 50% of regular fee . Note 2003 actual fee excl \$1.00 charge for lease free program.</i>					
Replacement Tag Fee	\$10.00	\$10.00	n	0%	No increase in 2007 Dog Tags Licences Fee due to Consultants being hired to do ABC exercise.
Late Fee	\$15.00	\$15.00	n	0%	
Flat rate licence	\$100.00	\$100.00	n	0%	
Lease Free Fee of \$1.00 is included/charged for every licence sold					

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Permit Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase	
CLASSES OF PERMITS AND FEES						
NEW CONSTRUCTION AND ADDITIONS						
BUILDING CLASSIFICATIONS PER THE BUILDING CODE						
<b>Group A (Assembly Occupancies)</b>						
All Recreation Facilities, Elementary Schools, Daycare Facilities, Libraries, Places of Worship, Restaurants (finished), Theatres, Arenas, Gymnasiums, Indoor Pools	\$11.12	\$11.12	n	0.0%	No increase in 2007 Building Permit Fees due to Consultants being hired to do ABC exercise.	
Secondary Schools and All other Group A Buildings	\$13.24	\$13.24	n	0.0%		
Portable Classrooms/Classroom Unit	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.0%		
Restaurants (Shell only)	\$9.02	\$9.02	n	0.0%		
Restaurants (finishing only)	\$2.10	\$2.10	n	0.0%		
Non-Residential - Outdoor Patio	\$100 flat fee	\$100 flat fee	n	0.0%		
Outdoor Public Swimming Pools	\$1,000 flat fee	\$1,000 flat fee	n	0.0%		
<b>Group B (Institutional Occupancies)</b>						
<b>Institutional, Hospitals, Medical Care Facilities, Nursing Homes and other Group B Buildings</b>						
For first 10,000 m2	\$12.96	\$12.96	n	0.0%		
Plus next 10,001 m2 to 20,000 m2	\$9.72	\$9.72	n	0.0%		
Plus for those greater than 20,000 m2	\$6.48	\$6.48	n	0.0%		
<b>Group C (Residential Occupancies)</b>						
Apartments (under 2 storeys), Rowhouse, townhouse (no garage)	\$6.34	\$6.34	n	0.0%		
Apartments (under 2 Storeys), Rowhouse, townhouse (with garage)	\$6.90	\$6.90	n	0.0%		
Single Family Dwelling, semi, duplex (no garage)(up to 300 m <sup>2</sup> /unit)	\$7.31	\$7.31	n	0.0%		
Single Family Dwelling, semi, duplex (with garage)(up to 300 m <sup>2</sup> /unit)	\$8.59	\$8.59	n	0.0%		



## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Permit Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Single Family Dwelling, semi, duplex (greater than 300 m <sup>2</sup> /unit)	\$11.68	\$11.68	n	0.0%	<b>No increase in 2007 Building Permit Fees due to Consultants being hired to do ABC exercise.</b>
Apartment buildings	\$9.19	\$9.19	n	0.0%	
<u>Motels &amp; Hotels (less than 2 storeys)</u>					
without convention facilities	\$7.42	\$7.42	n	0.0%	
with convention facilities	\$9.99	\$9.99	n	0.0%	
<u>Motels &amp; Hotels (more than 2 storeys)</u>					
without convention facilities	\$9.03	\$9.03	n	0.0%	
with convention facilities	\$13.90	\$13.90	n	0.0%	
<b>Group D [Business and Personal Services]</b>					
Office buildings (up to 2 storeys) (Shell only)	\$7.19	\$7.19	n	0.0%	
Office buildings (up to 2 storeys) (finishing only)	\$2.39	\$2.39	n	0.0%	
Office buildings (up to 2 storeys) (finished)	\$9.58	\$9.58	n	0.0%	
<b>Office buildings (greater than 2 storeys) (Shell only)</b>					
Office buildings (3-10 storeys) (Shell only)	\$7.73	\$7.73	n	0.0%	
Office buildings (greater than 10 storeys) (Shell only)	\$9.02	\$9.02	n	0.0%	
<b>Office buildings (greater than 2 storeys) (finishing only)</b>					
Office buildings (3-10 storeys) (Finishing only)	\$2.39	\$2.39	n	0.0%	
Office buildings (greater than 10 storeys) (Finishing only)	\$2.39	\$2.39	n	0.0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Permit Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Office buildings (greater than 2 storeys) (finished)</b>					<b>No increase in 2007 Building Permit Fees due to Consultants being hired to do ABC exercise.</b>
Office buildings (3-10 storeys) (Finished)	\$10.12	\$10.12	n	0.0%	
Office buildings (greater than 10 storeys) (Finished)	\$11.55	\$11.55	n	0.0%	
Banks, Trust Companies, Fire Halls and other business and personal services/office space	\$14.30	\$14.30	n	0.0%	
<b>Group E [Mercantile]</b>					
Retail stores, gas station, car wash (Shell only)	\$4.58	\$4.58	n	0.0%	
Retail stores, gas station, car wash (finishing only)	\$2.10	\$2.10	n	0.0%	
Retail stores, gas station, car wash (finished)	\$6.68	\$6.68	n	0.0%	
<b>Group F [Industrial]</b>					
Manufacturing/industrial office area (inside industrial space)	\$5.83	\$5.83	n	0.0%	
Manufacturing/industrial office area (independent but attached)	\$9.23	\$9.23	n	0.0%	
<u>Manufacturing/warehouse/aircraft hangers (up to 4645 m2)</u>					
(and up to 6.7 m clear height)	\$5.87	\$5.87	n	0.0%	
(and greater than 6.7 m in clear height)	\$6.56	\$6.56	n	0.0%	
<u>Manufacturing/warehouse/aircraft hangers (greater than 4645 m2)</u>					
(and up to 6.7 m clear height)	\$4.03	\$4.03	n	0.0%	
(and greater than 6.7 m in clear height)	\$4.60	\$4.60	n	0.0%	
Open mezzanines	\$4.74	\$4.74	n	0.0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Permit Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Other Classifications</b> (not previously listed)					<b>No increase in 2007 Building Permit Fees due to Consultants being hired to do ABC exercise.</b>
Parking garages (Public, excluding Single Family Dwelling, semi, duplex)	\$4.24	\$4.24	n	0.0%	
Accessory structures, garage, storage shed, basement, cold cellar, unenclosed canopies, air supported structure	\$3.16	\$3.16	n	0.0%	
Farms Structures	\$1.50	\$1.50	n	0.0%	
Tents	\$1.00(max \$100)	\$1.00(max \$100)	n	0.0%	
Tents erected on City owned property for a Civic Function	\$0.00	\$0.00	n	0.0%	
Greenhouse, deck, balcony, open porch, exterior stair, ramp, open carport	\$2.39	\$2.39	n	0.0%	
Temporary buildings, alterations/partitioning/renovations to existing finished areas, relocation/moving permits	\$1.82	\$1.82	n	0.0%	
Barrier free access in existing single and two family dwellings	\$0.00	\$0.00		0.0%	
Demolition, other than residential (complete or partial building)	\$0.23/m2 with \$75.00 (min)	\$0.23/m2 with \$75.00 (min)	n	0.0%	
Demolition, residential unit(s) only (complete or partial building)	\$0.23/m2 with \$200.00 (min)	\$0.23/m2 with \$200.00 (min)	n	0.0%	
Communication Tower	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.0%	
Underground and above ground storage tanks(except for fire fighting water reservoirs which are free)	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.0%	
Electromagnetic Locks	\$75.00 each (max \$300.00)	\$75.00 each (max \$300.00)	n	0.0%	
<b>Conditional Permit Fees</b>					
To construct a building, or part thereof, pursuant to the "Conditional permit" provisions of the <b>Building Code Act</b> :					
Residential & O.B.C. Part 9	\$200.00 (flat fee)	\$200.00 (flat fee)	n	0.0%	
Residential/Commercial/Industrial/Institutional & O.B.C. Part 3 (up to 1200 m <sup>2</sup> )	\$500.00 (flat fee)	\$500.00 (flat fee)	n	0.0%	
Residential/commercial/Industrial/Institutional & O.B.C. Part 3 (greater than 1200 m <sup>2</sup> )	\$1500.00 (flat fee)	\$1500.00 (flat fee)	n	0.0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Permit Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Change Of Use</b> (with no construction)	\$150.00 (flat fee)	\$150.00 (flat fee)	n	0.0%	<b>No increase in 2007 Building Permit Fees due to Consultants being hired to do ABC exercise.</b>
<b>Sewage System Permit</b> To construct a sewage system pursuant to the provisions of the <b>Building Code Act</b>	\$500.00 (flat fee)	\$500.00 (flat fee)	n	0.0%	
To construct a Class 5 sewage system or to repair a sewage system pursuant to the provisions of the <b>Building Code Act</b>	\$250.00 (flat fee)	\$250.00 (flat fee)	n	0.0%	
<b>Occupancy Of A Building</b> (prior to completion - O.B.C. 2.4.3)	\$100.00 (add'tl flat fee per unit)	\$100.00 (add'tl flat fee per unit)	n	0.0%	
<b>Transfer Of Permit</b> Where ownership changes on a property and there are no other changes to the project or the professional services required	\$75.00 (flat fee)	\$75.00 (flat fee)	n	0.0%	
<b>Additional Permit Fee:</b> Where an <b>applicant</b> for a <b>permit</b> makes a material change to a plan, specification, document, or other information, following application for a <b>permit</b> , the <b>Chief Building Official</b> may increase the required <b>permit</b> fee or fees by applying the rates in this Schedule to the full extent of the changes and may require payment of such increased fee or fees prior to the approval of such changes or the issuance of amendment of such <b>permit</b> with a minimum fee as specified:	\$100.00(minimum)	\$100.00(minimum)	n	0.0%	

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Permit Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<p>Where no new floor area is created, or where materials, systems or equipment regulated by the Code render it impossible to determine the permit fee on the basis of the classifications noted in this Schedule, the permit fee payable shall be <b>1%</b> of the prescribed value as determined by the Chief Building Official under section 6 of the is by-law, subject to minimum fee as per Section 2 of this Schedule</p> <p>Where construction, demolition, or a change in the use of the building has commenced prior to the issuance of the required permit, the prescribed fees in Schedule "A" of this By-law shall be subject to a surcharge as prescribed by Schedule "C". The total fees under this Schedule and Schedule "C" shall be paid prior to the issuance of the permit.</p>	1.00%	1.00%	n	0.0%	<p><b>No increase in 2007 Building Permit Fees due to Consultants being hired to do ABC exercise.</b></p>
<p><b>SPECIAL/EXTRA INSPECTION(S)</b></p> <p>Where an inspection request is premature and the inspector must re-attend the site to complete the necessary inspection, upon notice to the owner an additional fee of:</p>	<b>\$100.00 (per inspection)</b>	<b>\$100.00 (per inspection)</b>	n	0.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - General Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Zoning Verification & Work Order Reports	Regular \$80.00 Express \$120.00	Regular \$80.00 Express \$120.00	n	0.0%	Consultant hired to do ABC exercise
Sewage System and Sewage Comments	\$200.00	\$200.00	n	0.0%	Consultant hired to do ABC exercise
Site Plan Security Reduction Fee	\$200.00	\$230.00	n	15.0%	This fee has not increased over the last 10 years - the proposed 2007 fee is aligned with a similar fee for Subdivision Agreement Reductions
<b>Certificate of compliance</b>					
a) Single detached dwelling	\$220.00	\$220.00	n	0.0%	Consultant hired to do ABC exercise
b) A two, three or multiple unit dwelling	\$220.00 plus \$30.00 for each additional dwelling unit in excess of the first	\$220.00 plus \$30.00 for each additional dwelling unit in excess of the first	n	0.0%	Consultant hired to do ABC exercise
c) A lodging house or nursing home	\$220.00 plus \$20.00 per each permitted resident	\$220.00 plus \$20.00 per each permitted resident	n	0.0%	Consultant hired to do ABC exercise
d) All other buildings (Liquor licence)	\$220.00 plus \$10.00 per 100 square metres in excess of the first 100 square metres	\$220.00 plus \$10.00 per 100 square metres in excess of the first 100 square metres	n	0.0%	Consultant hired to do ABC exercise
<b>Photocopy service</b>					
Including computer printouts	\$0.20 per page	\$0.26 per page	y (+PST)	30.0%	To be consistent with the fee charged corporately
Microfilm Copies	Up to 20 copies \$20.00	\$20.00		0.0%	Consultant hired to do ABC exercise
<b>Computer Disks</b>	\$10.00 per disk	\$10.00 per disk		0.0%	Consultant hired to do ABC exercise
<b>Records searches</b>					
Including manual searches and preparation of information	\$7.50 for each 15 minutes	\$15 for each 15 minutes		100.0%	Fee has not increased in the last five years

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - General Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Computer Programming</b> For developing programs or other ways of producing records from machine readable records	\$15.00 for each 15 minutes	\$15.00 for each 15 minutes		0.0%	Consultant hired to do ABC exercise
Blasting Permit	\$100.00	\$100.00	n	0.0%	Consultant hired to do ABC exercise
Grading (Security) Deposit	\$1,000.00	\$1,000.00	n	0.0%	Consultant hired to do ABC exercise
Grading Inspection Fee	\$153.00	\$153.00	n	0.0%	Consultant hired to do ABC exercise
<b>Demolition Agreement for Building Replacement</b>					
a) Agreement	\$350.00	\$350.00	n	0.0%	Consultant hired to do ABC exercise
b) Security deposit/letter of credit	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max	\$100 per sq metre of bldg to be demolished. \$2,500 min & \$25,000 Max		0.0%	Consultant hired to do ABC exercise
Rural Municipal Numbers	\$75.00 owner install, \$125.00 City install, \$95.00 City mtce no materials, \$110.00 City replacement sign or post only	\$75.00 owner install, \$125.00 City install, \$95.00 City mtce no materials, \$110.00 City replacement sign or post only	n	0.0%	Consultant hired to do ABC exercise
Minor Variance Sign by-law Property Standards and Non-compliance Issues	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	1st Inspection - No Charge 2nd Inspection - \$220 Additional Inspections - \$110 ea	n	0.0%	Consultant hired to do ABC exercise
Noise by-Law Exemption (New)	\$500.00	\$500.00		0.0%	Consultant hired to do ABC exercise

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - General Fees

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Illegal Marijuana Grow Operations - Inspection Fee	\$0.00	\$545.00	n	N/A	NEW fee approved by Council in 2007 budget
Illegal Marijuana Grow Operations - Re-Occupancy Fee	\$0.00	\$495.00	n	N/A	NEW fee approved by Council in 2007 budget

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.



**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - New License

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Antique Market/Flea Market	\$185.00	\$185.00		0.0%	<b>No increase in 2007 Licencing Fee due to Consultants being hired to do ABC exercise.</b>
Auctioneer	\$235.00	\$235.00		0.0%	
Adult Entertainment Parlour	\$4,050.00	\$4,050.00		0.0%	
Adult Entertainment Parlor Attendant	\$250.00	\$250.00		0.0%	
Adult Entertainment Parlour Operator/Manager	\$1,390.00	\$1,390.00		0.0%	
Adult Video Store Class A	\$2,050.00	\$2,050.00		0.0%	
Adult Video Store Class B	\$200.00	\$200.00		0.0%	
Body Rub Parlour Owner	\$6,720.00	\$6,720.00		0.0%	
Body Rub Parlour Attendant	\$320.00	\$320.00		0.0%	
Body Rub Parlour Operator/Manager	\$320.00	\$320.00		0.0%	
Building Exterior Cleaner	\$235.00	\$235.00		0.0%	
Cigarette/Tobacco Sales	\$185.00	\$185.00		0.0%	
Collectors of Second-hand Goods	\$235.00	\$235.00		0.0%	
Bed and Breakfast	\$185.00	\$185.00		0.0%	
Eating Establishment:	\$185.00	\$185.00		0.0%	
Restaurant	\$185.00	\$185.00		0.0%	
Lunch Counter	\$185.00	\$185.00		0.0%	
Refreshment Stand	\$185.00	\$185.00		0.0%	
Drive-in restaurant	\$185.00	\$185.00		0.0%	
Restaurant Take-out	\$185.00	\$185.00		0.0%	

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - New License

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Food shop:	\$185.00	\$185.00		0.0%	No increase in 2007 Licencing Fee due to Consultants being hired to do ABC exercise.
Bake Shop	\$185.00	\$185.00		0.0%	
Butcher	\$185.00	\$185.00		0.0%	
Caterer	\$185.00	\$185.00		0.0%	
Fish Monger	\$185.00	\$185.00		0.0%	
Hawker/Peddler (motorized vehicle)	\$235.00	\$235.00		0.0%	
Kennels, pet shops & Veterinarian Clinics	\$185.00	\$185.00		0.0%	
Lodging House	\$185.00	\$185.00		0.0%	
Mobile Home Park	\$2500.00 & \$250.00/site	\$2500.00 & \$250.00/site		0.0%	
Pawn Broker	\$185.00	\$185.00		0.0%	
Personal Service Facility	\$185.00	\$185.00		0.0%	
Precious Metals & Jewellery Dealers	\$185.00	\$185.00		0.0%	
Public Baths	\$185.00	\$185.00		0.0%	
Public Garage:					
(A) Buying, Selling, Storing	\$185.00	\$185.00		0.0%	
(B1) Combined Engine & Body Work	\$185.00	\$185.00		0.0%	
(B2) Engine Work	\$185.00	\$185.00		0.0%	
(B3) Body Work	\$185.00	\$185.00		0.0%	
(C) Gas Hoses	\$185.00	\$185.00		0.0%	
(D) Parking Lot	\$185.00	\$185.00		0.0%	
(E) Car Wash Only	\$185.00	\$185.00		0.0%	
Public Halls	\$185.00	\$185.00		0.0%	
Places of Amusement:					
Amusement Arcade	\$185.00	\$185.00		0.0%	
Amusement Rides	\$185.00	\$185.00		0.0%	
Billiard / Bagatelle Tables	\$185.00	\$185.00		0.0%	
Bingo Parlour	\$185.00	\$185.00		0.0%	
Bowling Alley	\$185.00	\$185.00		0.0%	
Carnival	\$185.00	\$185.00		0.0%	

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - New License

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Circus	\$185.00	\$185.00		0.0%	No increase in 2007 Licencing Fee due to Consultants being hired to do ABC exercise.
Motor Vehicle Race Track	\$185.00	\$185.00		0.0%	
Roller Skating Rink	\$185.00	\$185.00		0.0%	
Skateboarding, BMX bikes	\$185.00	\$185.00		0.0%	
Refreshment Vehicles:					
Class A	\$235.00	\$235.00		0.0%	
Class B	\$235.00	\$235.00		0.0%	
Class C	\$235.00	\$235.00		0.0%	
Recreational Camping Establishment	\$185.00	\$185.00		0.0%	
Salvage Yard	\$185.00	\$185.00		0.0%	
Seasonal Food Vendor	\$185.00	\$185.00		0.0%	
Second-hand Shop	\$185.00	\$185.00		0.0%	
Second Level Lodging Home (4-10 Residents)	\$190.00	\$190.00		0.0%	
Second Level Lodging Home (11 or more Residents)	\$330.00	\$330.00		0.0%	
Sign Posters and Bill Distributor	\$235.00	\$235.00		0.0%	
Taxi cab owner (private)	\$3,480.00	\$3,480.00		0.0%	
Taxi cab owner (transfer)	\$670.00	\$670.00		0.0%	
Taxi cab Broker	\$590.00	\$590.00		0.0%	
Taxi cab Driver	\$150.00	\$150.00		0.0%	
Taxi cab Priority list (application)	\$60.00	\$60.00		0.0%	
Taxi cab (limited interest agreement)	\$120.00	\$120.00		0.0%	
Trade License Contractor					
Building Repair	\$167.00	\$167.00		0.0%	
Plumber	\$167.00	\$167.00		0.0%	
Heating, Ventilation & Air Conditioning	\$167.00	\$167.00		0.0%	
Drainage	\$167.00	\$167.00		0.0%	
Electrician	\$167.00	\$167.00		0.0%	

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - New License

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Trade License Masters					No increase in 2007 Licencing Fee due to Consultants being hired to do ABC exercise.
Building Repair	\$83.00	\$83.00		0.0%	
Plumber	\$83.00	\$83.00		0.0%	
Heating, Ventilation & Air Conditioning	\$83.00	\$83.00		0.0%	
Drainage	\$83.00	\$83.00		0.0%	
Electrician	\$83.00	\$83.00		0.0%	
Limousines (owner)	\$470.00	\$470.00		0.0%	
Limousines (driver)	\$150.00	\$150.00		0.0%	
Tow Truck Owner	\$235.00	\$235.00		0.0%	
Tow Truck Driver	\$235.00	\$235.00		0.0%	
Transient Trader	\$500 every 3 months	\$500 every 3 months		0.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Renewals

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Antique Market/Flea Market	\$135.00	\$135.00		0.0%	<b>No increase in 2007 Renew Licence Fee due to Consultants being hired to do ABC exercise.</b>
Auctioneer	\$185.00	\$185.00		0.0%	
Adult Entertainment Parlour	\$4,000.00	\$4,000.00		0.0%	
Adult Entertainment Parlour Attendant	\$200.00	\$200.00		0.0%	
Adult Entertainment Parlour Operator/Manager	\$1,340.00	\$1,340.00		0.0%	
Adult Video Store Class A	\$2,000.00	\$2,000.00		0.0%	
Adult Video Store Class B	\$150.00	\$150.00		0.0%	
Body Rub Parlour Owner	\$6,670.00	\$6,670.00		0.0%	
Body Rub Parlour Attendant	\$270.00	\$270.00		0.0%	
Body Rub Parlour Operator/Manager	\$270.00	\$270.00		0.0%	
Building Exterior Cleaner	\$185.00	\$185.00		0.0%	
Cigarette/Tobacco Sales	\$135.00	\$135.00		0.0%	
Collectors of Second-hand Goods	\$185.00	\$185.00		0.0%	
Bed and Breakfast	\$135.00	\$135.00		0.0%	
Eating Establishment:	\$135.00	\$135.00		0.0%	
Restaurant	\$135.00	\$135.00		0.0%	
Lunch Counter	\$135.00	\$135.00		0.0%	
Refreshment Stand	\$135.00	\$135.00		0.0%	
Drive-in restaurant	\$135.00	\$135.00		0.0%	
Restaurant Take-out	\$135.00	\$135.00		0.0%	
Food shop:	\$135.00	\$135.00		0.0%	
Bake Shop	\$135.00	\$135.00		0.0%	

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Renewals

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Butcher	\$135.00	\$135.00		0.0%	No increase in 2007 Renew Licence Fee due to Consultants being hired to do ABC exercise.
Caterer	\$135.00	\$135.00		0.0%	
Fish Monger	\$135.00	\$135.00		0.0%	
Hawker/Peddler (motorized vehicle)	\$185.00	\$185.00		0.0%	
Kennels, Pet Shops & Veterinarian Clinics	\$135.00	\$135.00		0.0%	
Lodging House	\$135.00	\$135.00		0.0%	
Mobile Home Park	\$2500.00 & \$250.00/site	\$2500.00 & \$250.00/site		0.0%	
Pawn Broker	\$135.00	\$135.00		0.0%	
Personal Service Facility	\$135.00	\$135.00		0.0%	
Precious Metals & Jewellery Dealers	\$135.00	\$135.00		0.0%	
Public Baths	\$270.00	\$270.00		0.0%	
Public Garage:					
(A) Buying, Selling, Storing	\$135.00	\$135.00		0.0%	
(B1) Combined Engine & Body Work	\$135.00	\$135.00		0.0%	
(B2) Engine Work	\$135.00	\$135.00		0.0%	
(B3) Body Work	\$135.00	\$135.00		0.0%	
(C) Gas Hoses	\$135.00	\$135.00		0.0%	
(D) Parking Lot	\$135.00	\$135.00		0.0%	
(E) Car Wash Only	\$135.00	\$135.00		0.0%	
Public Halls	\$135.00	\$135.00		0.0%	
Places of Amusement:					
Amusement Arcade	\$135.00	\$135.00		0.0%	
Amusement Rides	\$135.00	\$135.00		0.0%	
Billiard / Bagatelle Tables	\$135.00	\$135.00		0.0%	
Bingo Parlour	\$135.00	\$135.00		0.0%	

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Renewals

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Bowling Alley	\$135.00	\$135.00		0.0%	No increase in 2007 Renew Licence Fee due to Consultants being hired to do ABC exercise.
Carnival	\$135.00	\$135.00		0.0%	
Circus	\$135.00	\$135.00		0.0%	
Motor Vehicle Race Track	\$135.00	\$135.00		0.0%	
Place of Amusement (Other)	\$135.00	\$135.00		0.0%	
Proprietary Club	\$135.00	\$135.00		0.0%	
Roller Skating Rink	\$135.00	\$135.00		0.0%	
Skateboarding, BMX bikes	\$135.00	\$135.00		0.0%	
Refreshment Vehicles:					
Class A	\$185.00	\$185.00		0.0%	
Class B	\$185.00	\$185.00		0.0%	
Class C	\$185.00	\$185.00		0.0%	
Recreational Camping Establishment	\$135.00	\$135.00		0.0%	
Salvage Yard	\$135.00	\$135.00		0.0%	
Seasonal Food Vendor	\$135.00	\$135.00		0.0%	
Second-hand Shop	\$135.00	\$135.00		0.0%	
Second Level Lodging Home (4-10 Residents)	\$140.00	\$140.00		0.0%	
Second Level Lodging Home (11 or more Residents)	\$280.00	\$280.00		0.0%	
Sign Posters and Bill Distributor	\$185.00	\$185.00		0.0%	
Taxi cab owner (private)	\$420.00	\$420.00		0.0%	
Taxi cab owner (public)	\$420.00	\$420.00		0.0%	
Taxi cab Broker	\$540.00	\$540.00		0.0%	
Taxi cab Driver	\$100.00	\$100.00		0.0%	
Taxi cab Priority list (application)	\$60.00	\$60.00		0.0%	
Taxi cab (limited interest agreement)	\$60.00	\$60.00		0.0%	

**2007 APPROVED USER FEES AND CHARGES** Schedule A to By-law 07-157

**Department:** Planning & Development  
**Division:** Building & Licencing - Renewals

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Trade License Contractor					<b>No increase in 2007 Renew Licence Fee due to Consultants being hired to do ABC exercise.</b>
Building Repair	\$167.00	\$167.00		0.0%	
Plumber	\$167.00	\$167.00		0.0%	
Heating, Ventilation & Air Conditioning	\$167.00	\$167.00		0.0%	
Drainage	\$167.00	\$167.00		0.0%	
Electrician	\$167.00	\$167.00		0.0%	
Trade License Masters					
Building Repair	\$83.00	\$83.00		0.0%	
Plumber	\$83.00	\$83.00		0.0%	
Heating, Ventilation & Air Conditioning	\$83.00	\$83.00		0.0%	
Drainage	\$83.00	\$83.00		0.0%	
Electrician	\$83.00	\$83.00		0.0%	
Limousines (owner)	\$420.00	\$420.00		0.0%	
Limousines (driver)	\$100.00	\$100.00		0.0%	
Tow Truck Owner	\$185.00	\$185.00		0.0%	
Tow Truck Driver	\$185.00	\$185.00		0.0%	
Transient Trader	\$500 every 3 months	\$500 every 3 months		0.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.



**2007 APPROVED USER FEES AND CHARGES****Department:** Planning & Economic Development Department**Division:** Corporate Services

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
a) Map/Publication Sales Fees	100% Cost Recovery	100% Cost Recovery		0.0%	100% Cost Recovery
b) Data Base Information	100% Cost Recovery	100% Cost Recovery		0.0%	100% Cost Recovery
c) Photo Copy & Computer Printout Service					
- First page	\$0.20	\$0.26	y (+PST)	30.0%	To be consistent with the fee charged corporately
- Additional pages	\$0.20	\$0.26	y (+PST)	30.0%	To be consistent with the fee charged corporately
Information Requests					
- Floppy Disks & CD's	\$10.00 per disk	\$10.00 per disk		0.0%	Full cost recovery
- For manually researching a record	\$7.50 for each 15 minutes	\$7.50 for each 15 minutes		0.0%	Full cost recovery
- Developing Computer Programs or other methods of producing a record from machine readable record	\$15.00 for each 15 minutes spent	\$15.00 for each 15 minutes spent		0.0%	Full cost recovery

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

Public Health Services

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Reproductive Health</b>					
Prenatal Complete Class	\$82.00	<b>\$82.00</b>	n	<b>0.0%</b>	The user fee of \$82.00 (\$45.00 for refresher series) will yield approximately \$52,800 in revenue during 2007. This will be sufficient to cover all anticipated costs for teaching materials, resources, supplies, professional development etc for the adult prenatal program.
Prenatal Weekend Class	\$82.00	<b>\$82.00</b>	n	<b>0.0%</b>	
<b>Health Protection</b>					
Property Status Reports (Work Orders)	\$40.00	<b>\$40.00</b>	n	<b>0.0%</b>	Program is funded 75% by the Province. Increasing the fees does not have a material effect to the City, but reduces the subsidy available from the Province.
Rezoning By-Law & Official Plan Amendment - Inspection	\$90.00	<b>\$90.00</b>	n	<b>0.0%</b>	
Land Severance - Inspection	\$90.00	<b>\$90.00</b>	n	<b>0.0%</b>	
Migrant Farm Worker Housing	\$75.00	<b>\$75.00</b>	n	<b>0.0%</b>	
Disinterment Inspections	\$100.00	<b>\$100.00</b>	n	<b>0.0%</b>	
Funeral Home License	\$50.00	<b>\$50.00</b>	n	<b>0.0%</b>	
Letters of Compliance-Variou Agencies	\$25.00	<b>\$25.00</b>	n	<b>0.0%</b>	
Special Events/Festivals - (per vendor/per event)	\$25.00	<b>\$25.00</b>	n	<b>0.0%</b>	
Food Handlers Course (per person)	\$35.00	<b>\$35.00</b>	n	<b>0.0%</b>	
Special Events Late Fee	\$20.00	<b>\$20.00</b>	n	<b>0.0%</b>	
Tobacco Vendors per License	\$150.00	<b>\$150.00</b>	n	<b>0.0%</b>	
Personal Services Settings Fee	\$90.00	<b>\$90.00</b>	n	<b>0.0%</b>	
Food Safety Fee - High Risk	\$90.00	<b>\$90.00</b>	n	<b>0.0%</b>	
Food Safety Fee - Medium Risk	\$60.00	<b>\$60.00</b>	n	<b>0.0%</b>	
Residential Care Facilities - annual/per bed	\$51.50	<b>\$51.50</b>	n	<b>0.0%</b>	Residential Care Facilities fees are 100% cost recovered for the Nursing inspection costs.

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>AQUATIC FEES</b>					
Parent & Tot - 9 wks	\$39.50	\$39.50	N	0.0%	no increase 10 sessions reduced to 9 sessions
Splash - 9 wks	\$44.50	\$44.50	N	0.0%	no increase 10 sessions reduced to 9 sessions
Swimmer 1-2 - 9 wks	\$44.50	\$44.50	N	0.0%	no increase 10 sessions reduced to 9 sessions
Swimmer 3-6 - 9 wks	\$49.50	\$49.50	N	0.0%	no increase 10 sessions reduced to 9 sessions
Adult Lessons - 9 wks (Under Learn to Swim)	\$46.70	\$46.70	N	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (10) Non Res	\$40.33	\$40.33	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (10) Res	\$30.90	\$30.90	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (11) Non Res	\$43.40	\$43.40	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (11) Res	\$33.96	\$33.96	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (12) Non Res	\$46.46	\$46.46	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (12) Res	\$37.03	\$37.03	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (13) Non Res	\$49.54	\$49.54	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (13) Res	\$40.10	\$40.10	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (7) Non Res	\$30.90	\$30.90	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (7) Res	\$21.46	\$21.46	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (8) Non Res	\$33.96	\$33.96	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (8) Non Res	\$24.53	\$24.53	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (9) Res	\$37.26	\$37.26	Y	0.0%	no increase 10 sessions reduced to 9 sessions
Warm Water Stretch (9) Res	\$27.83	\$27.83	Y	0.0%	no increase 10 sessions reduced to 9 sessions
AquaSquirt	\$44.50	\$44.50	N	0.0%	no increase 10 sessions reduced to 9 sessions
Gentle Stretch - once per week for 10 wks	\$30.90	\$31.60	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Gentle Stretch - additional days per week for 10 weeks	\$30.90	\$31.60	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Gentle Water Exercise (Ancaster Sr Achievement Ctr) - 45 minutes	\$18.63	\$19.10	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Gentle Water Exercise (Ancaster Sr Achievement Ctr) - 1 hour	\$24.29	\$24.76	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Swim and Exercise (Ancaster Sr Achievement Ctr)	\$24.29	\$24.76	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Private Lessons - per 1/2 hour	\$16.70	\$17.00	N	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Semi-Private Lesson - per 1/2 hour	\$13.40	\$13.75	N	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Tri-Private Lesson - per 1/2 hour	\$10.00	\$10.25	N	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Swim Patrol - 9 wks	\$49.50	\$50.50	N	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Non-Resident surcharge applies to all of the above rates	\$10.00	\$10.25	N	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
<b>AQUAFIT FEES</b>					
Single Admit (Adult)	\$3.07	\$3.30	Y	7.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Single Admit (Seniors)	\$1.00	\$1.00	N	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
25 Clip (Adult)	\$58.96	\$60.14	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
25 Clip (Seniors)	\$19.58	\$20.05	Y	2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Monthly Pass (Adults)	\$14.86	\$15.09	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Monthly Pass (Seniors)	\$4.72	\$4.95	Y	4.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Yearly Pass (Adults)	\$137.50	\$140.33	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Yearly Pass (Seniors)	\$51.42	\$52.36	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added

## 2007 APPROVED USER FEES AND CHARGES

Department: Community Services Department

Division: Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b><u>PARTICIPATION PASSES</u></b>					
Youth 1 year	\$42.00	\$42.75	N	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult 1 year	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Family 1 year	\$108.25	\$110.38	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Senior 1 year	\$29.95	\$30.66	Y	2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
<b><u>ONE-TIME POOL ADMISSIONS</u></b>					
Youth	\$2.25	\$2.25	N	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult	\$3.07	\$3.07	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Family	\$6.13	\$6.37	Y	3.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Senior	\$1.89	\$1.89	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
<b><u>OUTDOOR POOL FEES</u></b>					
Youth	\$2.25	\$2.25	N	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult	\$3.07	\$3.07	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Family	\$6.13	\$6.37	Y	3.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Senior	\$1.89	\$1.89	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
<b><u>CLIP CARDS - ten</u></b>					
Youth	\$17.00	\$17.25	N	1.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult	\$24.53	\$25.00	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Family	\$51.18	\$52.12	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Senior	\$14.86	\$15.09	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
<b><u>ADVANCED AQUATIC LEADERSHIP PROGRAMS</u></b>					
It is recommended that the Advanced Aquatic fees not be increased. We are currently recovering instructor and material costs. Any increase to material costs by the applicable service providers, are included in the course fee. The Advanced Aquatics provide individuals an opportunity to become certified to guard or instruct aquatics for the municipality. Increasing these fees can affect the number of people taking the advanced courses, that may result in difficulty securing the appropriate number of staff who provide aquatic programs to the citizens of Hamilton.					
Advanced Instructors	\$49.29	\$49.29	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Aquatic Supervisory Training	\$83.49	\$83.49	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Beginner Masters - once per week	\$48.58	\$48.58	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Beginner Masters - twice per week	\$58.96	\$58.96	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Dalewood Advanced Masters	\$58.96	\$58.96	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Dalewood Advanced Masters	\$88.44	\$88.44	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Dalewood Advanced Masters	\$108.25	\$108.25	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Masters 1	\$58.96	\$58.96	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Masters 2	\$88.44	\$88.44	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Masters 3	\$108.25	\$108.25	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Cross	\$101.00	\$101.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Cross & Emergency First Aid	\$118.75	\$118.75	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Cross & Standard First Aid	\$165.00	\$165.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Cross Recertification Practice - per lesson	\$16.70	\$16.70	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Medallion	\$114.50	\$114.50	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Medallion & Basic First Aid	\$127.00	\$127.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Medallion & Emergency First Aid	\$152.50	\$152.50	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Medallion Recertification Practice - per Lesson	\$16.70	\$16.70	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Bronze Star	\$72.75	\$72.75	N	0.0%	see explanation under Advanced Aquatic Leadership Programs

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Bronze Star & Basic First Aid	\$82.00	\$82.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Diving	\$50.75	\$50.75	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Diving Instructor Pre-Level 1	\$95.75	\$95.75	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Emergency First Aid LSS - High School	\$24.53	\$24.53	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
First Aid Basic (LS)	\$18.50	\$18.50	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
First Aid Emergency (LS)	\$51.30	\$51.25	N	-0.1%	see explanation under Advanced Aquatic Leadership Programs
First Aid Red Cross Standard	\$74.29	\$74.29	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
First Aid Red Cross Standard Recertification	\$39.15	\$39.15	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Junior Lifeguard Club	\$60.50	\$60.50	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Life Saving Assistant Instructors	\$128.50	\$128.50	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Life Saving Swim Instructors (LTS)	\$127.83	\$127.83	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Life Saving Instructors (RRS and up)	\$129.25	\$129.25	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Life Saving Swim Instructors combined	\$253.77	\$253.77	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Life Saving Standard First Aid Instructors	\$96.23	\$96.23	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
LS Standard First Aid	\$75.71	\$75.71	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Life Saving Standard First Aid Recert	\$42.22	\$42.22	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Instructor Course	\$98.11	\$98.11	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service - full course	\$192.45	\$192.45	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service and LS Standard First Aid	\$230.90	\$230.90	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service and Standard First Aid Recert	\$81.60	\$81.60	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service and Standard First Aid Review	\$23.58	\$23.58	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service Recertification	\$58.96	\$58.96	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service Review	\$20.75	\$20.75	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
National Lifeguard Service Review and Standard First Aid Recertification	\$61.08	\$61.08	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Pleasure Craft Operator Course (PCO) - EXAM	\$31.60	\$31.60	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
B.O.A.T. Instructors	\$103.54	\$103.54	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Red Cross Instructor Recertification	\$39.15	\$39.15	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Red Cross Assistant WS Instructors	\$154.25	\$154.25	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Red Cross Water Safety Instructors	\$179.72	\$179.72	Y	0.0%	see explanation under Advanced Aquatic Leadership Programs
Syncro Advanced	\$52.00	\$52.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Syncro Beginner	\$52.00	\$52.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
Non-Resident surcharge applies to all of the above rates	\$10.00	\$10.00	N	0.0%	see explanation under Advanced Aquatic Leadership Programs
<b><u>SENIOR CENTRE MEMBERSHIP</u></b>					
Sackville Hill	\$23.35	\$23.82	Y	2.0%	
Ottawa Street Y	\$23.35	\$23.82	Y	2.0%	
McNab Street Y	\$23.35	\$23.82	Y	2.0%	
Ancaster Seniors Achievement Centre	\$23.35	\$23.82	Y	2.0%	

## 2007 APPROVED USER FEES AND CHARGES

Department: Community Services Department

Division: Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>SENIOR CLUB MEMBERSHIP</b>					
Club 60	\$4.72	\$4.72	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Winonia	\$4.72	\$4.72	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Warden Park	\$4.72	\$4.72	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Rosedale Seniors	\$4.72	\$4.72	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Dundas Seniors	\$4.72	\$4.72	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Main Hess	\$4.72	\$4.72	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
<b>MAJOR PARKS FACILITIES-BASEBALL DIAMONDS</b>					
Film Shoot	\$3,500.00	\$3,584.91	Y	2.4%	rounded to the nearest hundred
Film Shoot	\$2,000.00	\$2,075.47	Y	3.8%	rounded to the nearest hundred
<b>Bernie Arbour Stadium (per hour)</b>					
Adult G/P - Non-Resident	\$41.27	\$42.22	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult G/P - Resident	\$27.59	\$28.07	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult Tournament - Non-Resident	\$52.12	\$53.07	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult Tournament - Resident	\$35.38	\$36.08	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Board of Education G/P Non-Resident	\$43.87	\$44.81	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Board of Education G/P Resident	\$27.36	\$27.83	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Board of Education Tournament Non-Resident	\$78.77	\$80.42	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Board of Education Tournament Resident	\$52.59	\$53.54	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Semi-Pro G/P Non-Resident	\$87.74	\$89.39	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Semi-Pro G/P Resident	\$58.73	\$59.91	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Semi-Pro Tournament Non-Resident	\$157.55	\$160.61	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Semi-Pro Tournament Resident	\$98.11	\$100.00	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Youth G/P - Non-Resident	\$23.35	\$23.82	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Youth G/P - Resident	\$16.51	\$16.75	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Youth Tournament - Resident	\$17.45	\$17.69	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
<b>Ivor Wynne Stadium (per hour)</b>					
Adult G/P - Non-Resident	\$95.28	\$122.64	Y	28.7%	increased to get closer to covering true costs
Adult G/P - Resident	\$63.44	\$94.34	Y	48.7%	increased to get closer to covering true costs
Adult Tournament - Non-Resident	\$119.10	\$146.23	Y	22.8%	increased to get closer to covering true costs
Adult Tournament - Resident	\$79.48	\$117.92	Y	48.4%	increased to get closer to covering true costs
Board of Education Non-Resident	\$287.50	\$293.16	Y	2.0%	
Board of Education Resident	\$71.46	\$72.88	Y	2.0%	
Semi-Pro G/P Resident	\$95.28	\$122.64	Y	28.7%	increased to get closer to covering true costs
Semi-Pro G/P Non-Resident	\$142.92	\$169.81	Y	18.8%	increased to get closer to covering true costs
Semi-Pro Tournament Non-Resident	\$399.53	\$471.70	Y	18.1%	increased to get closer to covering true costs
Semi-Pro Tournament Resident	\$266.27	\$343.40	Y	29.0%	increased to get closer to covering true costs
Youth G/P - Non-Resident	\$47.64	\$61.32	Y	28.7%	increased to get closer to covering true costs
Youth G/P - Resident	\$31.84	\$47.17	Y	48.1%	increased to get closer to covering true costs
Youth Tournament - Non-Resident	\$75.71	\$89.62	Y	18.4%	increased to get closer to covering true costs
Youth Tournament - Resident	\$50.47	\$66.04	Y	30.8%	increased to get closer to covering true costs
Movie Shoot/Hour - 'NEW'	\$0.00	\$471.70	Y	N/A	NEW - to get closer to covering true costs

## 2007 APPROVED USER FEES AND CHARGES

Department: Community Services Department

Division: Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b><u>SOCCKER\BASEBALL DIAMOND FEES</u></b>					
A Field without lights - Total Field Rental	\$25.94	\$26.42	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
A Field without lights - Youth Affiliated	\$12.97	\$13.21	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
B Field without lights - Total Field Rental	\$17.92	\$18.40	Y	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
B Field without lights - Youth Affiliated	\$9.20	\$9.43	Y	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
C Field without lights - Total Field Rental	\$2.36	\$2.36	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
C Field without lights - Youth Affiliated	\$1.18	\$1.18	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Mini Fields - Total Field Rental	\$1.42	\$1.42	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Mini Fields - Youth Affiliated	\$0.71	\$0.71	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Note: 5% discount on Seasonal Contracts for Rain Dates					
<b><u>SPORTS FIELDS EXTRA FEES</u></b>					
Lights	\$9.43	\$9.67	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Lights - Affiliated	\$5.00	\$5.19	Y	3.8%	increased by 2% rounded to the nearest \$0.25 when GST added
<b><u>HALL RENTALS</u></b>					
Ancaster-Ancaster Community Centre-Atrium-Full Day	\$432.31	\$441.04	Y	2.0%	
Ancaster-Ancaster Community Centre-Atrium-Hourly	\$37.74	\$38.44	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-CCC-DAncastere/Yoga	\$43.16	\$44.10	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-CCC-NeighbourhoodAssoc.	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-CCC-Non-Neighbourhood	\$37.74	\$38.44	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-BusNonTxFullDay	\$415.80	\$424.06	Y	2.0%	
Ancaster-OTH-BusNonTxFullDay/K	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-BusNonTxHrly	\$64.86	\$66.27	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-BusNonTxHrly/k	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-BusTxFullDay	\$356.60	\$363.68	Y	2.0%	
Ancaster-OTH-BusTxFullDay/K	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-BusTxHrly	\$37.74	\$38.44	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-BusTxHrly/k	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-FullDayNon-Resident	\$356.60	\$363.68	Y	2.0%	
Ancaster-OTH-FullDayNon-Resident/k	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-FullDayResident	\$297.17	\$303.07	Y	2.0%	
Ancaster-OTH-FullDayResident/k	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTHGZ-CommGrp-Hourly	\$32.55	\$33.25	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTHGZ-Soc	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-HrlyNon-Resident	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-HrlyNon-Resident/k	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-HrlyResident	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-HrlyResident/k	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-NonProfResident	\$108.25	\$110.38	Y	2.0%	
Ancaster-OTH-Day Mtg-Bird Club	\$147.41	\$150.47	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-Mtg-Bird Club	\$47.88	\$48.82	Y	2.0%	
Ancaster-OTH-Day Mtg-contract rental	\$14.86	\$15.09	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-OTH-Evening Mtg-contract rental	\$24.53	\$25.00	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Ancaster-Rotary Centre-1/2 Gym Hourly Non-Resident	\$42.22	\$43.16	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-1/2 Gym Hourly Profit	\$50.24	\$51.18	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-1/2 Gym Hourly Resident	\$38.21	\$38.92	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Non-Resident-Hourly	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Profit-Hourly	\$63.92	\$65.09	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-1/2 Gym(K/B/S/GR)Resident-Hourly	\$48.58	\$49.53	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-1/2 Gym10hr-Saturdayurday-Non-Resident	\$891.04	\$908.96	Y	2.0%	
Ancaster-Rotary Centre-1/2 Gym10hrSaturdayurday-Profit	\$1,053.30	\$1,074.29	Y	2.0%	
Ancaster-Rotary Centre-1/2 Gym10hr-Saturdayurday-Resident	\$810.14	\$826.42	Y	2.0%	
Ancaster-Rotary Centre-1/2 Gym10hrswkday/Sundayday-Resident	\$486.32	\$495.99	Y	2.0%	
Ancaster-Rotary Centre-1/2 Gym10hrwkday/Sundayday Non-Resident	\$534.91	\$545.52	Y	2.0%	
Ancaster-Rotary Centre-1/2 Gym10hrwkday/Sundayday-Profit	\$632.08	\$644.81	Y	2.0%	
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Non-Resident	\$107.08	\$109.20	Y	2.0%	
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Profit	\$126.42	\$129.01	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Gym(K/B/S/GR)Hourly-Resident	\$97.17	\$99.06	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Gym10hrs-Saturday-Non-Resident	\$1,782.31	\$1,817.92	Y	2.0%	
Ancaster-Rotary Centre-Gym10hrs-Saturday-Profit	\$2,106.37	\$2,148.58	Y	2.0%	
Ancaster-Rotary Centre-Gym10hrs-Saturday-Resident	\$1,620.28	\$1,652.59	Y	2.0%	
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Non-Resident	\$1,069.34	\$1,090.80	Y	2.0%	
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Profit	\$1,263.68	\$1,288.92	Y	2.0%	
Ancaster-Rotary Centre-Gym10hrs-Weekday-Sunday-Resident	\$972.17	\$991.51	Y	2.0%	
Ancaster-Rotary Centre-Gym-Hourly-Non-Resident	\$84.67	\$86.32	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Gym-Hourly-Profit	\$99.29	\$101.18	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Gym-Hourly-Resident	\$76.18	\$77.59	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Gym-YouthRate-1/2Gym-Hourly	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Gym-YouthRate-Full-Hourly	\$32.55	\$33.25	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-PartyPackage-Cart of Art Party	\$108.25	\$110.38	Y	2.0%	
Ancaster-Rotary Centre-Party Package-PreSchool Party	\$108.25	\$110.38	Y	2.0%	
Ancaster-Rotary Centre-PartyPackage-Reptile Party	\$171.93	\$175.47	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-PartyPackage-Sports	\$129.72	\$132.31	Y	2.0%	
Ancaster-Rotary Centre-PartyPackage-TeenCentre	\$108.25	\$110.38	Y	2.0%	
Ancaster-Rotary Centre-PartyPackage-Theme	\$162.26	\$165.57	Y	2.0%	
Ancaster-Rotary Centre-Patio-Hourly	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-PreSchool Room-Non-Resident-Hourly	\$45.28	\$46.23	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-PreSchool Room-Profit-Hourly	\$53.77	\$54.95	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-PreSchool Room-Resident-Hourly	\$41.04	\$41.75	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A Meeting Rm-Profit-Hourly	\$19.58	\$20.05	Y	2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A MeetingRm-Non-Resident-Hourly	\$16.75	\$16.98	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A MeetingRm-Resident-Hourly	\$15.09	\$15.33	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A&B RoomYouth Hourly-Resident	\$41.75	\$42.69	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Non-Resident	\$62.03	\$63.21	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added



## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Profit	\$73.35	\$74.76	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A&B Meeting Hourly-Resident	\$56.13	\$57.31	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Non-Reside	\$665.80	\$679.01	Y	2.0%	
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Profit	\$786.56	\$802.36	Y	2.0%	
Ancaster-Rotary Centre-Rotary A&B Meeting Room-Full Day Resident	\$604.95	\$616.98	Y	2.0%	
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Non-Resident	\$45.28	\$46.23	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Profit	\$53.77	\$54.95	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Rotary B Meeting Room Hourly-Resident	\$41.04	\$41.75	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-RotaryB RoomYouth Hourly-Resident	\$30.66	\$31.37	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-SAR RoomYouth Hourly-Resident	\$30.66	\$31.37	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-SAR-Non-Resident-Hourly	\$45.28	\$46.23	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-SAR-Profit-Hourly	\$53.77	\$54.95	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-SAR-Resident-Hourly	\$41.04	\$41.75	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-Set-up1/2Gym	\$81.13	\$82.78	Y	2.0%	
Ancaster-Rotary Centre-Set-upFullGym	\$162.26	\$165.57	Y	2.0%	
Ancaster-Rotary Centre-Set-upMtgRoom	\$40.57	\$41.27	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-TeenCentre-Non-Resident-Hourly	\$45.28	\$46.23	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-TeenCentre-Profit-Hourly	\$53.77	\$54.95	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ancaster-Rotary Centre-TeenCentre-Resident-Hourly	\$41.27	\$42.22	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Dundas-Dance	\$208.25	\$212.50	Y	2.0%	
Dundas-LMCC-AffiliateRate-Hourly	\$10.85	\$11.08	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Dundas-LMCC-Birthday 2hr	\$47.41	\$48.35	Y	2.0%	
Dundas-LMCC-Birthday 3hr	\$71.23	\$72.64	Y	2.0%	
Dundas-LMCC-HourlyRoomRate	\$23.82	\$24.29	Y	2.0%	
Dundas-LMCC-HourlyRoomRate-Non-Resident	\$25.94	\$26.42	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Dundas-LMCC-MainFloor	\$567.22	\$578.54	Y	2.0%	
Dundas-LMCC-MainFloor-NonProfit	\$356.60	\$363.68	Y	2.0%	
Dundas-LMCC-SingleRoom	\$243.40	\$248.35	Y	2.0%	
Dundas-LMCC-SingleRoom-NonProfit	\$188.68	\$192.45	Y	2.0%	
Dundas-Room-Hourly	\$25.94	\$26.42	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough Community Centre - Complex	\$654.25	\$667.22	Y	2.0%	
Flamborough-Beverley & Carlisle-Friday & Sunday	\$286.56	\$292.22	Y	2.0%	
Flamborough-Beverley & Carlisle-Saturday	\$320.28	\$326.65	Y	2.0%	
Flamborough-Carlisle - NurserySchool	\$425.71	\$434.20	Y	2.0%	
Flamborough-Carlisle Memorial LH (Mon-Thurs dinner mtg)	\$58.02	\$59.20	Y	2.0%	
Flamborough-Carlisle Memorial LH (Mon-Thurs)	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Carlisle Memorial LH (Wedding)	\$173.35	\$176.89	Y	2.0%	
Flamborough-Carlisle Memorial UH (New Years Eve)	\$230.90	\$235.61	Y	2.0%	
Flamborough-Carlisle Memorial UH (Friday evening)	\$173.35	\$176.89	Y	2.0%	
Flamborough-Carlisle Memorial UH (Friday & Saturday alcohol)	\$230.90	\$235.61	Y	2.0%	
Flamborough-Carlisle Memorial UH (Mon-Thurs)	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Flamborough-Carlisle Memorial UH (Mon-Thurs dinner mtg)	\$58.02	\$59.20	Y	2.0%	
Flamborough-Carlisle Memorial UH (Saturday evening)	\$202.36	\$206.37	Y	2.0%	
Flamborough-Carlisle Memorial UH (Sunday Bookings)	\$58.02	\$59.20	Y	2.0%	
Flamborough-Carlisle Memorial UH (Xmas & New Years Day)	\$58.02	\$59.20	Y	2.0%	
Flamborough-Greenville (2-3 hrs afternoon use)	\$69.81	\$71.23	Y	2.0%	
Flamborough-Greenville (day use/hr)	\$34.67	\$35.38	Y	2.0%	
Flamborough-Greenville (Friday & Saturday licenced)	\$202.36	\$206.37	Y	2.0%	
Flamborough-Greenville (Monday-Friday dinner use)	\$87.03	\$88.68	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Greenville (New Years Eve)	\$230.90	\$235.61	Y	2.0%	
Flamborough-Greenville (Unlicenced)	\$156.37	\$159.43	Y	2.0%	
Flamborough-Meeting-Hourly	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Meeting Minor Sports-Hourly	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Meeting Other-Hourly	\$21.70	\$22.17	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Memorial Hall-Community Group	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Memorial Hall Commercial Meeting	\$58.02	\$59.20	Y	2.0%	
Flamborough-Memorial Hall Downstairs	\$173.35	\$176.89	Y	2.0%	
Flamborough-Memorial Hall with Alcohol	\$346.70	\$353.54	Y	2.0%	
Flamborough-Memorial Hall-NewYears	\$520.52	\$530.90	Y	2.0%	
Flamborough-Memorial Hall - Non-Alcohol	\$288.92	\$294.81	Y	2.0%	
Flamborough-Memorial Hall Rehearsal	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Memorial Hall Saturday/Sunday	\$173.35	\$176.89	Y	2.0%	
Flamborough-Memorial Hall-Village Theatre	\$577.59	\$589.15	Y	2.0%	
Flamborough-Monday to Thursday	\$110.14	\$112.26	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Mounts (dance, wedding, banquet)	\$92.45	\$94.34	Y	2.0%	
Flamborough-Mounts (funeral, youth assoc.)	\$17.22	\$17.45	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Flamborough-Mounts (mtg., shower, birthday)	\$46.23	\$47.17	Y	2.0%	
Flamborough-Mounts (New Years Eve)	\$92.45	\$94.34	Y	2.0%	
Flamborough-Mounts (sen.)	\$35.14	\$35.85	Y	2.0%	
Flamborough-New Years	\$496.93	\$506.84	Y	2.0%	
Flamborough-North Wentworth Friday & Sunday	\$230.90	\$235.61	Y	2.0%	
Flamborough-North Wentworth Saturday	\$270.05	\$275.47	Y	2.0%	
Flamborough-Tournament	\$693.40	\$707.31	Y	2.0%	
Glanbrook-Auditorium	\$333.02	\$339.62	Y	2.0%	
Glanbrook-Auditorium-Dance-Hourly	\$17.69	\$18.16	Y	2.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Glanbrook-Binbrook Hall	\$271.93	\$277.36	Y	2.0%	
Glanbrook-GlanbrooknfordHall (BothFloors)	\$358.49	\$365.57	Y	2.0%	
Glanbrook-GlanbrooknfordHall (downstairs)	\$260.38	\$265.57	Y	2.0%	
Glanbrook-Mezzanine-Meeting-Hourly	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Glanbrook-Mezzanine-Scout Banquet	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Glanbrook-Meeting (one time)	\$29.01	\$29.48	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Glanbrook-Woodburn Hall	\$202.36	\$206.37	Y	2.0%	

## 2007 APPROVED USER FEES AND CHARGES

Department: Community Services Department

Division: Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Glanbrook-Woodburn-Pre-school	\$324.29	\$330.90	Y	2.0%	
Hamilton Aud. Commercial Hourly	\$46.70	\$47.64	Y	2.0%	
Hamilton-Adult-Hourly	\$21.70	\$22.17	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre Rms - Commercial\$45-Hourly	\$48.58	\$49.53	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-DoubGym-Commercial-Hourly	\$97.17	\$99.06	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-DoubGym-Y-Tournamen-Hourly	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-DoubleGym-Adult-Hourly	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-DoubleGym-HMBA	\$41.27	\$42.22	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-DoubleGym-Y-Weekday-Hourly	\$26.18	\$26.65	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-DoubleGym-Y-Weekend-Hourly	\$32.55	\$33.25	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Gym-Central A M-F-Hourly	\$21.70	\$22.17	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Gym-Central A Wknd-Hourly	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Gym-Central-Y Wkdy-Hourly	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Gym-Central-Y Wknd-Hourly	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-School Board Gyms	\$9.43	\$9.67	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Gym-HillPark-Karate	\$12.50	\$12.74	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Nursery Schools - Full Day	\$40.33	\$41.04	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Nursery Schools - 1/2 day	\$20.52	\$20.99	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Adult-1Hour	\$21.70	\$22.17	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Adult-2 Hour	\$32.55	\$33.25	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Adult-3 Hour	\$46.23	\$47.17	Y	2.0%	
Hamilton-Com-Centre-Rms-Adult-4 Hour	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Adult-5 Hour	\$64.86	\$66.27	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Adult-6 Hour	\$75.71	\$77.12	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Youth 1Hour	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Youth 2 Hour	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-2hr+	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Youth 3 Hour	\$37.74	\$38.44	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Youth 4 Hour	\$48.58	\$49.53	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Youth 5 Hour	\$59.67	\$60.85	Y	2.0%	
Hamilton-Com-Centre-Rms-Youth 6 Hour	\$70.28	\$71.70	Y	2.0%	
Hamilton-Com-Centre-Room-Todays Family	\$20.52	\$20.99	Y	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rooms-Corp First Aid	\$8.02	\$8.25	Y	2.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Rms-Subsidized Day	\$7.78	\$8.02	Y	3.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-SingGym-Commercial-Hourly	\$48.58	\$49.53	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-SingGym-Ytournament-Hourly	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-SingleGym-Adult-Hourly	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-SingleGym-Y-Weekday-Hourly	\$13.21	\$13.44	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-SingleGym-Y-Weekend-Hourly	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-SingleSyn-Y2	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Full Gym HBA per hour	\$18.87	\$19.34	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-1/2 Gym HBA per hour	\$9.43	\$9.67	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Hamilton-Com-Centre-Social Service Agency	\$8.02	\$8.25	Y	2.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Com-Centre-Westmount-Karate-two Hours	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Youth-Hourly	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Extra Staffing	\$32.78	\$33.49	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Gym-Adult-Closed	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Gym-Adult-Weekdays-Permitted	\$23.35	\$23.82	Y	2.0%	
Hamilton-Halls-Riverdale-Gym-Adult-Weekends-Non-permitted	\$45.52	\$46.46	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Gym-Youth Closed	\$41.98	\$42.92	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Gym-Youth Weekends-Non-permitted	\$45.52	\$46.46	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Gym-Youth Groups Permitted	\$11.32	\$11.56	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-Punjabi	\$38.92	\$39.62	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Hamilton-Halls-Riverdale-YouthGroups-Permitted	\$11.32	\$11.56	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Normanhurst-Kinsmen/Kinettes	\$9.67	\$9.91	Y	2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Normanhurst-SENIORS	\$3.07	\$3.07	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Normanhurst-Youth-Hourly	\$14.39	\$14.62	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Private/Commercial-Hourly	\$38.21	\$38.92	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Scout Hall-ChestnutTree Preschool/Month	\$648.11	\$661.08	Y	2.0%	
Stoney Creek-Scout Hall-Mtg-GrpA-Adult-Hourly	\$12.03	\$12.26	Y	2.0%	
Stoney Creek-Scout Hall-Mtgs-GrpA-Youth-Hourly	\$8.02	\$8.25	Y	2.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Scout Hall-Mtgs-Grp-B-Hourly-PRIVATE	\$18.16	\$18.63	Y	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Scout Hall-Season	\$34.91	\$35.61	Y	2.0%	
Stoney Creek-Scout Hall-Sleepover	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Scout Hall-SocialGrpA	\$170.05	\$173.35	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Scout Hall-SocialGrpB	\$209.43	\$213.68	Y	2.0%	
Stoney Creek-Tennis-GrpAAdult-Hourly	\$11.56	\$11.79	Y	2.0%	
Stoney Creek-Tennis-Mtg-GrpB-Hourly	\$14.15	\$14.39	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Tennis-Mtgs-GrpAYouth-Hourly	\$8.02	\$8.25	Y	2.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Tennis-Soc-GrpB	\$130.90	\$133.49	Y	2.0%	
Stoney Creek-Tennis-SocialGrpA	\$91.51	\$93.40	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-Display Case 1 panel 12 months	\$716.98	\$731.37	Y	2.0%	
Stoney Creek-Valley Park-Display Case 1 panel 1 month	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-Display Case 1 panel 3 months	\$191.51	\$195.28	Y	2.0%	
Stoney Creek-Valley Park-Display Case 1 panel 9 months	\$466.51	\$475.94	Y	2.0%	
Stoney Creek-BP-Display Case 1 panel 1 month	\$29.72	\$30.42	Y	2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-Sign-Business-per week	\$84.20	\$85.85	Y	2.0%	
Stoney Creek-Valley Park-Sign-Community Group	\$0.00	\$0.00	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park Sign-CommGroup Extra	\$5.42	\$5.42	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park Sign-Monthly	\$262.26	\$267.45	Y	2.0%	
Stoney Creek-Valley Park Sign-Private or individual	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park -Skate Sharpening Booth	\$70.05	\$71.46	Y	2.0%	

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Stoney Creek-Valley Park-1/2GymRecAAd-Hourly	\$14.15	\$14.39	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-1/2GymRecAYou-Hourly	\$8.96	\$9.20	Y	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-1/2GymRecB-Hourly	\$17.69	\$18.16	Y	2.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-1/2GymSocAAd	\$233.96	\$238.68	Y	2.0%	
Stoney Creek-Valley Park-1/2GymSocAAd3-5	\$116.98	\$119.34	Y	2.0%	
Stoney Creek-Valley Park-1/2GymSocAYoU	\$202.36	\$206.37	Y	2.0%	
Stoney Creek-Valley Park-1/2GymSocAYou3-5hrs	\$101.89	\$104.01	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-1/2GymSocB	\$310.38	\$316.51	Y	2.0%	
Stoney Creek-Valley Park-1/2GymSocB3-5hrs	\$155.90	\$158.96	Y	2.0%	
Stoney Creek-Valley Park-ActyRmAAd-Hourly	\$12.03	\$12.26	Y	2.0%	
Stoney Creek-Valley Park-ActyRmRecAYou-Hourly	\$7.08	\$7.31	Y	3.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-ActyRmRecB-Hourly	\$14.39	\$14.62	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-ActyRmSocA	\$128.77	\$131.37	Y	2.0%	
Stoney Creek-Valley Park-ActyRmSocA3-5hrs	\$64.86	\$66.27	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-ActySocAYou	\$111.56	\$113.68	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-ActySocAYouth3-5hrs	\$56.60	\$57.78	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-ActySocB	\$170.99	\$174.53	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-ActySocB3-5hrs	\$86.56	\$88.21	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley ParkC-EquipmentUseSurcharge	\$8.02	\$8.25	Y	2.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley ParkC-RentalSurcharge-Hourly	\$12.74	\$12.97	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-FullGymASocAAd3-5hr	\$194.58	\$198.58	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-FullGymRecAAd-Hourly	\$23.58	\$24.06	Y	2.0%	
Stoney Creek-Valley Park-FullGymRecAYou-Hourly	\$14.39	\$14.62	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-FullGymRecB-Hourly	\$33.73	\$34.43	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-FullGymSocAAd	\$387.74	\$395.52	Y	2.0%	
Stoney Creek-Valley Park-FullGymSocAYou	\$336.08	\$342.92	Y	2.0%	
Stoney Creek-Valley Park-FullGymSocAYou3-5hrs	\$168.87	\$172.17	Y	2.0%	
Stoney Creek-Valley Park-FullGymSocB	\$514.39	\$524.76	Y	2.0%	
Stoney Creek-Valley Park-FullGymSocB3-5hrs	\$257.55	\$262.74	Y	2.0%	
Stoney Creek-Valley Park-HACLDaily	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-MtgRmA-Hourly	\$7.08	\$7.31	Y	3.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-MtgRmB-Hourly	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-MtgRmSocAAd	\$107.08	\$109.20	Y	2.0%	
Stoney Creek-Valley Park-MtgRmSocAAd3-5hrs	\$54.25	\$55.42	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-Valley Park-MtgRmSocAYou	\$93.40	\$95.28	Y	2.0%	
Stoney Creek-Valley Park-MtgRmSocAYou3-5hrs	\$46.70	\$47.64	Y	2.0%	
Stoney Creek-Valley Park-MtgRmSocB	\$140.57	\$143.40	Y	2.0%	
Stoney Creek-Valley Park-MtgRmSocB3-5hrs	\$70.28	\$71.70	Y	2.0%	
Stoney Creek-Valley Park-YouthBanq	\$115.80	\$118.16	Y	2.0%	
Stoney Creek-Winona-Social	\$88.92	\$90.80	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Stoney Creek-WinScout-GrpAAdult-Hourly	\$6.13	\$6.37	Y	3.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-WinScout-GrpB-Hourly	\$8.96	\$9.20	Y	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-WinScout-Mtg-GrpAYouth-Hourly	\$3.54	\$3.54	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Stoney Creek-WinScout-Season	\$35.14	\$35.85	Y	2.0%	
Stoney Creek-WinScouts-Sleep	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
<b>PARKS</b>					
Parks-Anc-OutdoorWashrooms-Profit	\$68.40	\$69.81	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Anc-OutdoorWashrooms-Resident	\$52.59	\$53.54	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Anc-WashroomsNonRes	\$58.02	\$59.20	Y	2.0%	
Parks-Dun-DrivingPark-CharitableOrg	\$37.50	\$38.21	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Dun-DrivingPark-Non-Res	\$98.35	\$100.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Dun-DrivingParkRes	\$53.30	\$54.48	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Fla-JoeSams/Day	\$1,050.71	\$1,071.70	Y	2.0%	
Parks-Fla-Waterd/Day	\$630.66	\$643.16	Y	2.0%	
Parks-Gla-MtHopePavilion	\$20.99	\$21.46	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-Dundurn w/o pavilion	\$49.29	\$50.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-Maj-Bayfront	\$245.52	\$250.47	Y	2.0%	
Parks-Ham-Maj-GagePar&Bandshell	\$196.46	\$200.47	Y	2.0%	
Parks-Ham-Maj-GagePw/oBandshell	\$171.93	\$175.47	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-Maj-Gore	\$137.50	\$140.33	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-Maj-Pier4Pier	\$137.50	\$140.33	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-NP&Private-Bayfront	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-NP&Private-GagePark	\$49.29	\$50.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-NP&Private-Gore	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-NP&Private-Pier4Pier	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-NPPrivate-GagePark&Bandshell	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-NP-TBMcQuestionPark	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-Tennis Courts	\$4.95	\$4.95	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Ham-Wedding Photos	\$52.59	\$53.54	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-Hamilton	\$73.82	\$75.24	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Parks-SCR-Wedding Ceremony	\$82.08	\$83.73	Y	2.0%	
Parks-SCR-Winona Pavillion	\$31.84	\$32.55	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
<b>POOL RENTALS</b>					
Pool-Ham-Slide-Non-Prime-Hourly	\$91.75	\$93.63	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pool-Ham-Slide-Non-Prime Time-Hourly	\$86.56	\$88.21	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC- Schools-Hourly	\$59.67	\$60.85	Y	2.0%	
Pools-Anc-AAC-Alligators Swim Club-Hourly	\$39.15	\$39.86	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC-Alligators Swimmeet-Hourly	\$39.15	\$39.86	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC-Large Pool-Hourly	\$84.67	\$86.32	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC-Large Pool-Hourly Nom-Resident	\$96.23	\$98.11	Y	2.0%	

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Pools-Anc-AAC-Masters Swim Club-Hourly	\$44.34	\$45.28	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC-Masters Swimmeet-Hourly	\$44.34	\$45.28	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC-Small Pool-Hourly	\$72.88	\$74.29	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-AAC-Small Pool-Non Resident	\$78.54	\$80.19	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-Outdoor Pool	\$61.08	\$62.26	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Anc-Room	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Dun-non-prime time rentals-Hourly	\$59.67	\$60.85	Y	2.0%	
Pools-Dun-Pool-Hourly	\$81.13	\$82.78	Y	2.0%	
Pools-Dun-Special Olympics	\$41.98	\$42.92	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Dun-Viewing Room-Hourly	\$26.18	\$26.65	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Birge Outdoor Pool	\$23.58	\$24.06	Y	2.0%	
Pools-Ham-JTP Swim Club	\$18.63	\$19.10	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Scuba Grandfathered	\$37.50	\$38.21	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Extra Guard Fee-Hourly	\$16.27	\$16.51	Y	1.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Hot Pool-Hourly	\$32.55	\$33.25	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Non Prime-Hourly	\$59.67	\$60.85	Y	2.0%	
Pools-Ham-Prime Time-Hourly	\$95.28	\$97.17	Y	2.0%	
Pools-Ham-Slide-Prime Time-Hourly	\$122.41	\$124.76	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Swim Club-Grandfathered-Hourly	\$39.15	\$39.86	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Swim Club-Grandfathered-1/2 Pool	\$18.63	\$19.10	Y	2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Swim Club-New-Hourly	\$39.15	\$39.86	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-Ham-Underwater Hockey	\$41.04	\$41.75	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-Brewster-per 1/2 hour	\$27.12	\$27.59	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-Brewster-MtgRm-Hourly	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-PubSchRate-per 1/4 hour	\$4.25	\$4.25	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-PubSchRate	\$1.42	\$1.42	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-SCAT-SwimMeet-per 1/2 hour	\$22.17	\$22.64	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-SCAT-SwimTeam-per 1/2 hour	\$21.70	\$22.17	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-VP-1pool-per 1/2 hour	\$34.20	\$34.91	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-VP-1pool&slideor2pools-per 1/2 hour	\$44.81	\$45.75	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-VP-2pools&slide- per 1/2 hour	\$50.94	\$51.89	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-VPA-AfterHoursSurcharge	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-VPA-ExtraGuard60	\$12.03	\$12.26	Y	2.0%	
Pools-SCR-VPA-ExtraGuard60Schoolrate	\$12.03	\$12.26	Y	2.0%	
Pools-SCR-VPA-SetUp&TakeDownSCAT	\$55.85	\$57.08	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Pools-SCR-VP-Mtg-Hourly	\$13.44	\$13.68	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>ARENA RATES</b>					
Learn to Skate	\$28.50	\$29.00	N	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Learn to Skate - Adult	\$38.68	\$39.39	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult Skate	\$3.07	\$3.07	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Family Skate	\$7.08	\$7.31	Y	3.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Parent & Tot Skate	\$5.25	\$5.25	N	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Youth/Senior Skate	\$1.89	\$1.89	Y	0.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Adult Skate Pass	\$42.22	\$43.16	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Family Skate Pass	\$58.96	\$60.14	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Youth/Senior Skate Pass	\$26.65	\$27.12	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Ancaster	\$39.39	\$40.09	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Room Ancaster	\$26.42	\$26.89	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Ancaster Special Event	\$797.74	\$813.68	Y	2.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Dundas	\$27.83	\$28.30	Y	1.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Dundas Special Event Booking	\$797.45	\$813.44	Y	2.0%	
Arena Dundas Special Event Hourly	\$28.01	\$28.54	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Flamborough	\$37.50	\$38.21	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Flamborough Special Event Booking	\$466.98	\$476.42	Y	2.0%	
Arena Floor Flamborough Special Event Hourly	\$37.74	\$38.44	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Glanbrook	\$38.44	\$39.15	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Glanbrook Special Event Booking	\$504.72	\$514.86	Y	2.0%	
Arena Glanbrook Special Event Hourly	\$38.89	\$39.62	Y	1.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Hamilton Youth	\$34.67	\$35.38	Y	2.0%	
Arena Floor Hamilton Adult	\$51.42	\$52.36	Y	1.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Rooms-Hamilton Adult	\$23.35	\$23.82	Y	2.0%	
Arena Rooms-Hamilton Youth	\$14.86	\$15.09	Y	1.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Floor Stoney Creek	\$38.56	\$39.39	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Stoney Creek Room	\$8.96	\$9.20	Y	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Stoney Creek Room Special Community Living	\$11.08	\$11.32	Y	2.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Arena Stoney Creek Special Event Booking	\$378.99	\$386.56	Y	2.0%	
Arena Stoney Creek Special Event Hourly	\$38.56	\$39.39	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added



## 2007 APPROVED USER FEES AND CHARGES

Department: Community Services Department

Division: Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>PROGRAMS (vary from facility to facility as do rates)</b>					
After School Programs	\$16.00 - \$84.00	16.50-86.00	N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Art Classes	\$25.25 - \$52.75	26.00-54.00	Y/N	2.4% - 3.0%	increased by 2% rounded to the nearest \$0.25 when GST added
Babysitting Course	\$10.14 - \$34.67	10.37-35.61	Y	2.3% - 2.7%	increased by 2% rounded to the nearest \$0.25 when GST added
Badminton	\$6.50 - \$42.00	6.75-43.00	Y/N	2.4% - 3.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Basketball	\$10.75 - \$31.75	11.00-32.50	Y/N	2.3% - 2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Cardio Kick Boxing	\$21.70	\$22.17	Y	2.2%	increased by 2% rounded to the nearest \$0.25 when GST added
Ceramics	\$16.00 - \$52.75	16.50-54.00	Y/N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Cooking	\$4.25 - \$26.25	4.25-27.00	Y/N	0.0% - 2.9%	increased by 2% rounded to the nearest \$0.25 when GST added
Crafts	\$1.00 - \$52.75	1.00-54.00	Y/N	0.0% - 2.4%	increased by 2% rounded to the nearest \$0.25 when GST added
Dance - various	\$16.00 - \$68.25	16.50-70.00	Y/N	2.6% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Drama	\$16.00 - \$52.75	16.50-54.00	Y/N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Fitness	\$5.25 - \$146	5.50-149.75	Y/N	2.6% - 4.8%	increased by 2% rounded to the nearest \$0.25 when GST added
Floor Hockey	\$16.00 - \$52.75	16.50-54.00	Y/N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Football	\$16.00 - \$52.75	16.50-54.00	N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Gymnastics	\$10.75 - 39.75	11.00-40.75	N	2.3% - 2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Indoor Soccer Skills	\$16.00 - \$52.75	16.50-54.00	N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Magic	\$16.00 - \$52.75	16.50-54.00	N	2.4% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
Music	\$10.75 - \$89.50	11.00-91.75	Y/N	2.3% - 2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Musical Comedy	\$19.00 - \$38.00	19.50-39.00	N	2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Pilates	\$10.14 - \$49.29	10.38-50.94	Y	2.4% - 3.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Preschool Programs	\$10.75 - \$142.00	11.00-145.50	N	2.3% - 2.5%	increased by 2% rounded to the nearest \$0.25 when GST added
Science	\$10.75 - \$38	11.00-39.00	N	2.3% - 2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Seasonal Special	\$2.25 - \$105.25	2.25-108.00	Y/N	0.0% - 2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Skiing	\$12.75 - \$38.00	13.00-39.00	N	2.0% - 2.6%	increased by 2% rounded to the nearest \$0.25 when GST added
Soccer	\$16.00 - \$40.00	16.50-41.00	N	2.5% - 3.1%	increased by 2% rounded to the nearest \$0.25 when GST added
TaiChi	\$14.86 - \$49.29	15.33-50.94	Y	3.2% - 3.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Tiny Tumblers	\$32.50	\$33.25	N	2.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Volleyball - Adults	\$14.86 - \$49.29	15.33-50.94	Y	3.2% - 3.3%	increased by 2% rounded to the nearest \$0.25 when GST added
Yoga	\$24.53 - \$78.54	25.47-81.13	Y	3.3% - 3.8%	increased by 2% rounded to the nearest \$0.25 when GST added

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

# 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Community Services Department  
**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase	
<b><u>GOLF FEES - Chedoke (Beddoe and Martin)</u></b>						
<b>Chedoke Green Fees-Beddoe</b>						
Monday to Thursday - 18 Holes	\$38.68	\$40.57	Y	4.9%	Fees approved through the tender process at the January 24 Council meeting. Emergency and Community Services Report 07-001 (Report CS05008(a)).	
Fri/Sat/Sun/Holidays - 18 Holes	\$43.40	\$45.28	Y	4.3%		
Senior - Monday to Thursday - 18 Holes	\$32.08	\$33.02	Y	2.9%		
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$33.96	\$34.91	Y	2.8%		
Junior - Monday to Thursday - 18 Holes	\$32.08	n/a	Y	n/a		
Junior - Fri/Sat/Sun/Holidays - 18 Holes	\$33.96	n/a	Y	n/a		
Junior - anyday		\$24.53	Y	n/a		
Twilight - Monday to Thursday	\$25.47	\$28.30	Y	11.1%		
Twilight - Fri/Sat/Sun/Holidays	\$30.19	\$33.02	Y	9.4%		
2nd Twilight - Monday to Thursday	\$18.87	\$21.70	Y	15.0%		
2nd Twilight -Fri/Sat/Sun/Holidays	\$23.58	\$26.42	Y	12.0%		
9 Holes - Times specified by management	\$24.53	\$24.53	Y			
<b>Chedoke Green Fees - Martin</b>						
Monday to Thursday - 18 Holes	\$25.47	\$27.36	Y	7.4%		
Fri/Sat/Sun/Holidays - 18 Holes	\$30.19	\$32.08	Y	6.3%		
Senior - Monday to Thursday - 18 Holes	\$19.81	\$23.58	Y	19.0%		
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$21.70	\$25.47	Y	17.4%		
Junior - Monday to Thursday - 18 Holes	\$19.81	n/a	Y	n/a		
Junior - Fri/Sat/Sun/Holidays - 18 Holes	\$21.70	n/a	Y	n/a		
Junior - anyday		\$18.87	Y	n/a		
Twilight - Monday to Thursday	\$18.87	\$20.75	Y	10.0%		
Twilight - Fri/Sat/Sun/Holidays	\$23.58	\$25.47	Y	8.0%		
2nd Twilight - Monday to Thursday	\$14.15	\$16.04	Y	13.3%		
2nd Twilight -Fri/Sat/Sun/Holidays	\$18.87	\$20.75	Y	10.0%		
9 Holes - Times specified by management	\$18.87	\$18.87	Y			
<b>Chedoke (only) Advantage Packs</b>						
12 Rounds	\$452.83	\$452.83	Y	0.0%		
24 Rounds	\$830.19	\$830.19	Y	0.0%		
<b>Cart Fee</b>	\$30.19	\$30.19	Y	0.0%		

# 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department  
**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase	
<b>Chedoke Golf Memberships - Resident-Plan A</b>						
Bedoe & Martin - Adult	\$1,433.96	\$1,505.66	Y	5.0%	Fees approved through the tender process at the January 24 Council meeting. Emergency and Community Services Report 07-001 (Report CS05008(a)).	
Bedoe & Martin - Couples	\$2,580.66	\$2,709.20	Y	5.0%		
Bedoe & Martin - Junior	\$377.36	\$377.36	Y	0.0%		
Bedoe & Martin - Intermediate	\$983.02	n/a	Y	n/a		
Bedoe & Martin - Senior	\$1,021.23	\$1,072.29	Y	5.0%		
Bedoe & Martin - Weekday	\$1,055.66	\$1,108.44	Y	5.0%		
Martin-Adult	\$952.83	\$1,000.47	Y	5.0%		
Martin-Couples	\$1,605.66	\$1,685.94	Y	5.0%		
Martin-Junior	\$273.58	\$273.58	Y	0.0%		
Martin-Intermediate	\$546.23	n/a	Y	n/a		
Martin-Senior	\$670.75	\$704.29	Y	5.0%		
Martin-Weekday	\$688.68	\$723.11	Y	5.0%		
City Wide - Adult	\$1,771.70	\$1,860.28	Y	5.0%		
City Wide - Couples	\$2,970.75	\$3,119.29	Y	5.0%		
City Wide - Senior	\$1,289.62	\$1,354.10	Y	5.0%		
City Wide - Weekday	\$1,335.85	\$1,385.66	Y	3.7%		
<b>Chedoke Golf Memberships - Resident Plan B</b>						
Residents - Plan B - City Wide						
Adult	\$551.89	n/a	Y	n/a		
Couples	\$906.60	n/a	Y	n/a		
Senior	\$424.53	n/a	Y	n/a		
Weekday	\$441.51	n/a	Y	n/a		

# 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department  
**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Chedoke Golf Memberships-Non Resident-Plan A</b>					
Bedoe & Martin - Adult	\$1,617.92	\$1,698.82	Y	5.0%	Fees approved through the tender process at the January 24 Council meeting. Emergency and Community Services Report 07-001 (Report CS05008(a)).
Bedoe & Martin - Couples	\$2,820.75	\$2,961.79	Y	5.0%	
Bedoe & Martin - Junior	\$463.21	\$486.37	Y	5.0%	
Bedoe & Martin - Intermediate	\$1,226.42	n/a	Y	n/a	
Bedoe & Martin - Senior	\$1,226.42	\$1,287.74	Y	5.0%	
Bedoe & Martin - Weekday	\$1,262.26	\$1,325.38	Y	5.0%	
Martin-Adult	\$1,113.21	\$1,168.87	Y	5.0%	
Martin-Couples	\$1,801.89	\$1,891.98	Y	5.0%	
Martin-Junior	\$331.13	\$347.69	Y	5.0%	
Martin-Intermediate	\$655.66	n/a	Y	n/a	
Martin-Senior	\$843.40	\$885.57	Y	5.0%	
Martin-Weekday	\$860.85	\$903.90	Y	5.0%	
City Wide - Adult	\$2,041.51	\$2,143.58	Y	5.0%	
City Wide - Couples	\$3,414.15	\$3,584.86	Y	5.0%	
City Wide - Senior	\$1,559.43	\$1,637.41	Y	5.0%	
City Wide - Weekday	\$1,605.66	\$1,685.94	Y	5.0%	
<b>Chedoke Golf Memberships-Non-Resident Plan B</b>					
Non - Residents -Plan B-City Wide					
Adult	\$760.38	n/a	Y	n/a	
Couples	\$1,072.64	n/a	Y	n/a	
Senior	\$567.92	n/a	Y	n/a	
Weekday	\$585.38	n/a	Y	n/a	

# 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department  
**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase	
<b><u>GOLF FEES - King's Forest</u></b>						
<b>King's Forest Green Fees</b>						
Monday to Thursday - 18 Holes	\$47.17	\$50.00	Y	6.0%	Fees approved through the tender process at the January 24 Council meeting. Emergency and Community Services Report 07-001 (Report CS05008(a)).	
Fri/Sat/Sun/Holidays - 18 Holes	\$53.77	\$56.60	Y	5.3%		
Senior - Monday to Thursday - 18 Holes	\$34.91	\$37.74	Y	8.1%		
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$40.57	\$43.40	Y	7.0%		
Junior - Monday to Thursday - 18 Holes	\$34.91	n/a	Y	n/a		
Junior - Fri/Sat/Sun/Holidays - 18 Holes	\$40.57	n/a	Y	n/a		
Junior - anyday		\$28.30	Y	n/a		
Twilight - Monday to Thursday	\$31.13	\$33.02	Y	6.1%		
Twilight - Fri/Sat/Sun/Holidays	\$34.91	\$36.79	Y	5.4%		
2nd Twilight - Monday to Thursday	\$24.53	\$26.42	Y	7.7%		
2nd Twilight -Fri/Sat/Sun/Holidays	\$28.30	\$30.19	Y	6.7%		
9 Holes - Times specified by management	\$28.30	\$28.30	Y	n/a		
<b>King's Forest (only) Advantage Packs</b>						
12 Rounds	\$566.04	\$566.04	Y	0.0%		
24 Rounds	\$943.40	\$943.40	Y	0.0%		
<b>Cart Fee</b>	\$30.19	\$30.19	Y	0.0%		
<b>King's Forest Golf Memberships-Resident-Plan A</b>						
King's Forest -Adult	\$1,433.96	\$1,505.66	Y	5.0%		
King's Forest -Couples	\$2,580.66	\$2,709.20	Y	5.0%		
King's Forest -Junior	\$377.36	\$377.36	Y	0.0%		
King's Forest -Intermediate	\$983.02	n/a	Y	n/a		
King's Forest -Senior	\$1,021.23	\$1,072.29	Y	5.0%		
King's Forest -Weekday	\$1,055.66	\$1,108.44	Y	5.0%		
City Wide - Adult	\$1,771.70	\$1,860.28	Y	5.0%		
City Wide - Couples	\$2,970.75	\$3,119.29	Y	5.0%		
City Wide-Senior	\$1,289.62	\$1,354.10	Y	5.0%		
City Wide - Weekday	\$1,335.85	\$1,385.66	Y	3.7%		
<b>King's Forest Golf Memberships-Resident-Plan B</b>						
King's Forest -Adult	\$551.89	n/a	Y	n/a		
King's Forest -Couples	\$906.60	n/a	Y	n/a		
King's Forest -Senior	\$424.53	n/a	Y	n/a		
King's Forest -Weekday	\$441.51	n/a	Y	n/a		

# 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department  
**Division:** Culture and Recreation

Service Offered	2006 Existing Fees	2007 Approved Fee	GST Applicable (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>King's Forest Golf Memberships - Non Resident-Plan A</b>					
King's Forest -Adult	\$1,617.92	\$1,698.82	Y	5.0%	
King's Forest -Couples	\$2,820.75	\$2,961.79	Y	5.0%	
King's Forest -Junior	\$463.21	\$486.37	Y	5.0%	
King's Forest -Intermediate	\$1,226.42	n/a	Y	n/a	
King's Forest -Senior	\$1,226.42	\$1,287.74	Y	5.0%	
King's Forest -Weekday	\$1,262.26	\$1,325.38	Y	5.0%	
City Wide -Adult	\$2,041.51	\$2,143.58	Y	5.0%	
City Wide - Couples	\$3,414.15	\$3,584.86	Y	5.0%	
City Wide - Senior	\$1,559.43	\$1,637.41	Y	5.0%	
City Wide - Weekday	\$1,605.66	\$1,685.94	Y	5.0%	
<b>King's Forest Golf Memberships-Non Resident-Plan B</b>					
City Wide - Adult	\$760.38	n/a	Y	n/a	
City Wide-Couples	\$1,072.64	n/a	Y	n/a	
City Wide -Senior	\$567.92	n/a	Y	n/a	
City Wide-Weekday	\$585.38	n/a	Y	n/a	

Fees approved through the tender process at the January 24 Council meeting. Emergency and Community Services Report 07-001 (Report CS05008(a)).

\* Note: If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
<b>Children's Museum</b> - Adult: 18 to 64, Senior: 65+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and two dependant children					
<b>All Other Sites</b> - Adult: 18 to 64, Senior: 65+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and unlimited dependant children					
Dundurn Castle - Adult	\$9.43	<b>\$9.43</b>	Y	<b>0.0%</b>	Hamilton Military Museum admission included
Dundurn Castle - Senior	\$7.55	<b>\$7.55</b>	Y	<b>0.0%</b>	Hamilton Military Museum admission included
Dundurn Castle - Student/Youth	\$7.55	<b>\$7.55</b>	Y	<b>0.0%</b>	Hamilton Military Museum admission included.
Dundurn Castle - Child	\$4.72	<b>\$4.72</b>	Y	<b>0.0%</b>	Hamilton Military Museum admission included
Dundurn Castle - Infant	NA	<b>Free</b>	Y	<b>0.0%</b>	Hamilton Military Museum admission included
Dundurn Castle - Family	\$23.58	<b>\$23.58</b>	Y	<b>0.0%</b>	Hamilton Military Museum admission included
Hamilton Military Museum - Adult	\$2.12	<b>\$2.83</b>	Y	<b>33.3%</b>	Fair Market Value
Hamilton Military Museum - Senior	\$1.89	<b>\$2.36</b>	Y	<b>25.0%</b>	Fair Market Value
Hamilton Military Museum - Student/Youth	\$1.89	<b>\$2.36</b>	Y	<b>25.0%</b>	Fair Market Value
Hamilton Military Museum - Child	\$1.65	<b>\$1.89</b>	Y	<b>14.3%</b>	Fair Market Value
Hamilton Military Museum - Infant	NA	<b>Free</b>	Y	<b>0.0%</b>	
Hamilton Military Museum - Family	\$6.60	<b>\$7.08</b>	Y	<b>7.1%</b>	Fair Market Value
Whitehern Historic House & Garden - Adult	\$4.72	<b>\$5.66</b>	Y	<b>20.0%</b>	Fair Market Value
Whitehern Historic House & Garden - Senior	\$3.77	<b>\$4.72</b>	Y	<b>25.0%</b>	Fair Market Value
Whitehern Historic House & Garden - Student/Youth	\$3.77	<b>\$4.72</b>	Y	<b>25.0%</b>	Fair Market Value
Whitehern Historic House & Garden - Child	\$2.83	<b>\$3.77</b>	Y	<b>33.3%</b>	Fair Market Value
Whitehern Historic House & Garden - Infant	NA	<b>Free</b>	Y	<b>0.0%</b>	
Whitehern Historic House & Garden - Family	\$14.15	<b>\$14.15</b>	Y	<b>0.0%</b>	Rate structure of the three national historic sites were brought in line with each other. In order to maintain discount value within the family admission, the rate was not increased.
Battlefield House Musuem & Park - Adult	\$4.72	<b>\$5.66</b>	Y	<b>20.0%</b>	Fair Market Value
Battlefield House Musuem & Park - Senior	\$3.77	<b>\$4.72</b>	Y	<b>25.0%</b>	Fair Market Value
Battlefield House Musuem & Park - Student/Youth	\$3.77	<b>\$4.72</b>	Y	<b>25.0%</b>	Fair Market Value
Battlefield House Musuem & Park - Child	\$2.83	<b>\$3.77</b>	Y	<b>33.3%</b>	Fair Market Value
Battlefield House Musuem & Park - Infant	NA	<b>Free</b>	Y	<b>0.0%</b>	
Battlefield House Musuem & Park - Family	\$14.15	<b>\$14.15</b>	Y	<b>0.0%</b>	Rate structure of the three national historic sites were brought in line with each other. In order to maintain discount value within the family admission, the rate was not increased.
Hamilton Museum of Steam & Technology - Adult	\$5.66	<b>\$5.66</b>	Y	<b>0.0%</b>	This rate was used to align the other rate structures within the three national historic sites.
Hamilton Museum of Steam & Technology - Senior	\$3.77	<b>\$4.72</b>	Y	<b>25.0%</b>	Fair Market Value
Hamilton Museum of Steam & Technology - Student/Youth	\$3.77	<b>\$4.72</b>	Y	<b>25.0%</b>	Fair Market Value
Hamilton Museum of Steam & Technology - Child	\$2.83	<b>\$3.77</b>	Y	<b>33.3%</b>	Fair Market Value
Hamilton Museum of Steam & Technology - Infant	NA	<b>Free</b>	Y	<b>0.0%</b>	

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
		<b>\$14.15</b>			
Hamilton Museum of Steam & Technology - Family	\$14.15		Y	0.0%	Rate structure of the three national historic sites were brought in line with each other. In order to maintain discount value within the family admission, the rate was not increased.
Hamilton Children's Museum - Adult	\$0.94	<b>\$0.94</b>	Y	0.0%	Rate did not increase because the value is perceived to be at fair market value at this time.
Hamilton Children's Museum - Senior	\$0.94	<b>\$0.94</b>	Y	0.0%	Rate did not increase because the value is perceived to be at fair market value at this time.
Hamilton Children's Museum - Student/Youth	\$0.94	<b>\$0.94</b>	Y	0.0%	Rate did not increase because the value is perceived to be at fair market value at this time.
Hamilton Children's Museum - Child	\$2.83	<b>\$2.83</b>	Y	0.0%	Rate did not increase because the value is perceived to be at fair market value at this time.
Hamilton Children's Museum - Infant	NA	<b>Free</b>	Y	0.0%	Rate did not increase because the value is perceived to be at fair market value at this time.
Hamilton Children's Museum - Family	NA	<b>\$6.60</b>	Y	N/A	Rate did not increase because the value is perceived to be at fair market value at this time.
Fieldcote Memorial Park & Museum - Adult	\$2.83	<b>\$2.83</b>	Y	0.0%	Bringing rate structure in line with the other museums. At Fair Market Value.
Fieldcote Memorial Park & Museum - Senior	\$1.89	<b>\$2.36</b>	Y	25.0%	Bringing rate structure in line with the other museums.
Fieldcote Memorial Park & Museum - Student/Youth	\$0.94	<b>\$2.36</b>	Y	150.0%	Bringing rate structure in line with the other museums.
Fieldcote Memorial Park & Museum - Child	NA	<b>\$1.89</b>	Y	N/A	Bringing rate structure in line with the other museums. At Fair Market Value.
Fieldcote Memorial Park & Museum - Infant	NA	<b>Free</b>	Y	0.0%	
Fieldcote Memorial Park & Museum - Family	\$0.00	<b>\$7.55</b>	Y	N/A	Bringing rate structure in line with the other museums. At Fair Market Value.
<b>MUSEUM SPECIAL EVENTS</b>					
Dundurn Castle			Y	N/A	
Hamilton Military Museum			Y	N/A	
Whitehern Historic House & Garden	Various rates for Workshops, Seminars, Hands-on programs, etc.	Various rates for Workshops, Seminars, Hands-on programs, etc.	Y	N/A	
Battlefield House Museum & Park			Y	N/A	
Hamilton Museum of Steam & Technology			Y	N/A	
Hamilton Children's Museum			Y	N/A	
Fieldcote Memorial Park & Museum			Y	N/A	
<b>MUSEUM GROUP RATES</b>					
Dundurn Castle - Adult	\$5.66	<b>\$6.13</b>	Y	8.3%	
Dundurn Castle - Senior	\$4.01	<b>\$6.13</b>	Y	52.9%	
Dundurn Castle - Student/Youth	\$3.77	<b>\$6.13</b>	Y	62.4%	
Dundurn Castle - Child	\$2.12	<b>\$3.77</b>	Y	77.8%	
Hamilton Military Museum - Adult	\$1.89	<b>\$2.36</b>	Y	25.0%	



## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Hamilton Military Museum - Senior	\$1.70	\$2.36	Y	38.9%	It is preferable that group rates are flat rates and not tiered according to age. Most group tour travellers are seniors - the group rate must reflect at least 15% off the general senior rate of admission. Children occasionally accompany their grandparents on special tours making the child rate necessary. Fieldcote's rates have been restructured to bring them in line with the other museums, and a separate guide fee has been added. Fair market value.
Hamilton Military Museum - Student/Youth	\$1.70	\$2.36	Y	38.9%	
Hamilton Military Museum - Child	\$1.46	\$1.42	Y	-3.2%	
Whitehern Historic House & Garden - Adult	\$2.83	\$3.77	Y	33.3%	
Whitehern Historic House & Garden - Senior	\$2.83	\$3.77	Y	33.3%	
Whitehern Historic House & Garden - Student/Youth	\$1.89	\$3.77	Y	100.0%	
Whitehern Historic House & Garden - Child	\$1.89	\$2.83	Y	50.0%	
Battlefield House Museum & Park - Adult	\$2.83	\$3.77	Y	33.3%	
Battlefield House Museum & Park - Senior	\$2.83	\$3.77	Y	33.3%	
Battlefield House Museum & Park - Student/Youth	\$1.89	\$3.77	Y	100.0%	
Battlefield House Museum & Park - Child	\$1.89	\$2.83	Y	50.0%	
Hamilton Museum of Steam & Technology - Adult	\$3.30	\$3.77	Y	14.3%	
Hamilton Museum of Steam & Technology - Senior	\$3.30	\$3.77	Y	14.3%	
Hamilton Museum of Steam & Technology - Student/Youth	\$2.36	\$3.77	Y	60.0%	
Hamilton Museum of Steam & Technology - Child	\$2.36	\$2.83	Y	20.0%	
Hamilton Children's Museum - Adult	NA	NA	Y	N/A	
Hamilton Children's Museum - Senior	NA	NA	Y	N/A	
Hamilton Children's Museum - Student/Youth	\$2.36	NA	Y	N/A	
Hamilton Children's Museum - Child	\$2.36	NA	Y	N/A	
Fieldcote Memorial Park & Museum - Adult Unguided	\$1.89	NA	Y	N/A	
Fieldcote Memorial Park & Museum - Adult Guided	\$3.77	NA	Y	N/A	
Fieldcote Memorial Park & Museum - Adult Unguided with refreshments	\$3.77	NA	Y	N/A	
Fieldcote Memorial Park & Museum - Adult Guided with refreshments	\$5.66	NA	Y	N/A	Bringing rate structure in line with the other museums.
Fieldcote Memorial Park & Museum - Adult	NA	\$2.36	Y	N/A	
Fieldcote Memorial Park & Museum - Senior	NA	\$2.36	Y	N/A	Bringing rate structure in line with the other museums.
Fieldcote Memorial Park & Museum - Student/Youth	NA	\$2.36	Y	N/A	Bringing rate structure in line with the other museums.
Fieldcote Memorial Park & Museum - Child	NA	\$1.42	Y	N/A	Bringing rate structure in line with the other museums.
Guide Fee	NA	\$1.89/person	Y	N/A	Bringing rate structure in line with the other museums.
<b>MUSEUM STUDENT AND YOUTH GROUP RATES</b>					
Dundurn Castle - Public School	\$2.25-\$5.00	\$2.00/hour/student	N		Minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Total restructuring of rates based on an hourly rate. Minimal increases in rates resulted. New rates introduced to facilitate outreach, evening program bookings for Youth Groups (Brownies, Guides, etc.), and groups requesting just educational tours instead of structured programs. Fair market value.
Dundurn Castle - High School	\$2.83	\$1.89/hour/student	Y		
Dundurn Castle - Outreach	\$47.17	Per hour fee, as above, for program (including travel time) plus mileage at City per km fee.	Y		
Dundurn Castle - Evening Program	NA	\$4.72/hour/student	Y		Minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Total restructuring of rates based on an hourly rate. Minimal increases in rates resulted. New rates introduced to facilitate outreach, evening program bookings for Youth Groups (Brownies, Guides, etc.), and groups requesting just educational
Dundurn Castle - Guided Tour	NA	\$3.77/person	Y		
Hamilton Military Museum - Public School	\$2.00-\$4.00	\$2.00/hour/student	N		Minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Total restructuring of rates based on an hourly rate. Minimal increases in rates resulted. New rates introduced to facilitate outreach, evening program bookings for Youth Groups (Brownies, Guides, etc.), and groups requesting just educational
Hamilton Military Museum - High School	\$1.89-\$3.77	\$1.89/hour/student	Y		
Hamilton Military Museum - Outreach	NA	Per hour fee, as above, for program (including travel time) plus mileage at City per km fee.	Y		
Hamilton Military Museum - Evening Program	NA	\$4.72/hour/student	Y		



## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Fieldcote Memorial Park & Museum - Individual	\$9.43 to \$94.34	<b>\$9.43 to \$94.34</b>	Y	<b>0.0%</b>	Currently under review.
Fieldcote Memorial Park & Museum - Family	\$23.58	<b>\$23.58</b>	Y	<b>0.0%</b>	Currently under review.
Fieldcote Memorial Park & Museum - Corporate	\$188.68	<b>\$188.68</b>	Y	<b>0.0%</b>	Currently under review.
<b>MUSEUM CHILD BIRTHDAY PARTIES</b>					
Dundurn Castle - Room rental rate		<b>NA</b>	Y		Room no longer available. Parties take place at Coach House site - Rental Rates apply
Dundurn Castle - Package	\$9.43 to \$14.15	<b>\$11.32/person</b>	Y		Package rate will fluctuate according to Client needs (i.e.: program, craft, food, etc). Minimum rate is recorded. Fair market value.
Whitehern Historic House & Garden - Room rental rate	\$18.87/hour	<b>\$28.30/hour</b>	Y		Grants use of the rental space only. "Do-it-yourself" party. Fair market value.
Whitehern Historic House & Garden - Package		<b>\$11.32/person</b>	Y		Package rate will fluctuate according to Client needs (i.e.: program, craft, food, etc). Minimum rate is recorded. Fair market value.
Battlefield House Museum & Park - Room rental rate		<b>NA</b>	Y		Parties take place at office site - must be structured and supervised.
Battlefield House Museum & Park - Package	\$9.43/child	<b>\$11.32/person</b>	Y		Package rate will fluctuate according to Client needs (i.e.: program, craft, food, etc). Minimum rate is recorded. Fair market value.
Hamilton Museum of Steam & Technology - Room rental rate	\$23.58/hour	<b>\$28.30/hour</b>	Y		Grants use of the rental space only. "Do-it-yourself" party. Fair market value.
Hamilton Museum of Steam & Technology - Package		<b>\$11.32/person</b>	Y		Package rate will fluctuate according to Client needs (i.e.: program, craft, food, etc). Minimum rate is recorded. Fair market value.
Hamilton Children's Museum - Room rental rate	\$23.58/hour	<b>\$28.30/hour</b>	Y		Grants use of the rental space only. "Do-it-yourself" party. Access to museum: \$2.50/child. Fair market value
Hamilton Children's Museum - Package		<b>\$11.32/person</b>	Y		Package rate will fluctuate according to Client needs (i.e.: program, craft, food, etc). Minimum rate is recorded. Fair market value.
Fieldcote Memorial Park & Museum - Room rental rate		<b>\$28.30/hour</b>	Y		Grants use of the rental space only. "Do-it-yourself" party. Fair market value.
Fieldcote Memorial Park & Museum - Package		<b>\$11.32/person</b>	Y		Package rate will fluctuate according to Client needs (i.e.: program, craft, food, etc). Minimum rate is recorded. Fair market value.
<b>MUSEUM RENTAL RATES (Social and Corporate)</b>					
Dundurn Castle - Large Room, Half-day	\$165.09	<b>NA</b>	Y		Space is no longer available for public use.
Dundurn Castle - Large Room, Full-day	\$259.43	<b>NA</b>	Y		Space is no longer available for public use.
Dundurn Castle - Small Room, Half-day	\$70.75	<b>NA</b>	Y		Space is no longer available for public use.
Dundurn Castle - Small Room, Full-day	\$117.92	<b>NA</b>	Y		Space is no longer available for public use.
Dundurn Castle - Cockpit, Half-day	\$141.51	<b>NA</b>	Y		Not available for use other than wedding ceremonies
Dundurn Castle - Cockpit, Full-day	\$188.68	<b>NA</b>	Y		Not available for use other than wedding ceremonies

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase	
Coach House Restaurant or Hayloft (Dundurn Castle) - Half Day Food Services \$0-\$199.99	\$141.51	\$188.68	Y	33.3%	Based on "sliding scale" according to food service requirements. Provides a more gradual incentive for food provision. Fair market value.	
Coach House Restaurant or Hayloft (Dundurn Castle) - Half Day Food Services \$200-\$399.99	\$141.51	\$150.94	Y	6.7%		
Coach House Restaurant or Hayloft (Dundurn Castle) - Half Day Food Services \$400-\$599.99	\$141.51	\$113.21	Y	-20.0%		
Coach House Restaurant or Hayloft (Dundurn Castle) - Half Day Food Services \$600-\$799.99	\$0.00	\$90.57	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Half Day Food Services \$800-\$999.99	\$0.00	\$72.64	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Half Day Food Services \$1000.00 and over	\$0.00	\$0.00	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Full Day Food Services \$0-\$199.99	\$188.68	\$283.02	Y	50.0%		
Coach House Restaurant or Hayloft (Dundurn Castle) - Full Day Food Services \$200-\$399.99	\$188.68	\$226.42	Y	20.0%		
Coach House Restaurant or Hayloft (Dundurn Castle) - Full Day Food Services \$400-\$599.99	\$188.68	\$169.81	Y	-10.0%		
Coach House Restaurant or Hayloft (Dundurn Castle) - Full Day Food Services \$600-\$799.99	NA	\$135.85	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Full Day Food Services \$800-\$999.99	NA	\$108.49	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Full Day Food Services \$1000.00 and over	NA	\$0.00	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Evening Food Services \$0-\$199.99		\$471.70	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Evening Food Services \$200-\$399.99		\$377.36	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Evening Food Services \$400-\$599.99		\$283.02	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Evening Food Services \$600-\$799.99		\$188.68	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Evening Food Services \$800-\$999.99		\$94.34	Y			
Coach House Restaurant or Hayloft (Dundurn Castle) - Evening Food Services \$1000.00 and over		\$0.00	Y			
Dundurn Pavilion (Outdoor)	\$70.75	\$70.75	Y	0.0%		Includes use of covered pavilion, grounds, picnic tables.
Whitehern Stables - Half-day		\$141.51	Y			New space. Fair market value.
Whitehern Stables - Full-day		\$188.68	Y			
Whitehern Stables - Evening (Maximum 4 hours)		\$235.85	Y			
Hamilton Museum of Steam & Technology - Woodshed - Half-day		\$141.51	Y		Introduced fee structure. Fair market value.	
Hamilton Museum of Steam & Technology - Woodshed - Full-day		\$188.68	Y			

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Community Services Department

**Division:** Culture and Recreation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Hamilton Museum of Steam & Technology - Woodshed - Evening (Maximum 4 hours)		\$235.85	Y		
Hamilton Children's Museum - Half-day	\$23.58/hour	\$141.51	Y		Space now promoted for use for social functions. Fair market value.
Hamilton Children's Museum - Full-day	\$0.00	\$188.68	Y		
Hamilton Children's Museum - Evening (Maximum 4 hours)	\$0.00	\$235.85	Y		
Fieldcote Memorial Park & Museum - Half-day Meeting Room	\$23.58/hour	\$141.51	Y		Fair market value.
Fieldcote Memorial Park & Museum - Full-day Meeting Room	\$259.43	\$188.68	Y	-27.3%	
Fieldcote Memorial Park & Museum - Evening Meeting Room (Maximum 4 hours)	\$23.58/meeting	\$235.85	Y		
Fieldcote Memorial Park & Museum - Use of grounds with tent.		\$471.70	Y		Tent set-up/tear-down cost = \$200. Equipment rental (tables, chairs, etc) not included - responsibility of client. Fair market value.
Battlefield Pavilion	\$31.13	\$70.75	Y	127.3%	Includes use of covered pavilion, grounds, and picnic tables. Fair market value
Battlefield Pavilion (with use of kitchenette)	\$47.17	\$94.34	Y	100.0%	Includes use of covered pavilion, grounds, picnic tables, and kitchenette. Staff time for clean-up is considerable. Fair market value.
<b>MUSEUM WEDDING CEREMONIES</b>					
Dundurn Castle - Cockpit OR Maple Lane - Ceremony only	\$141.51	\$471.70	Y	233.3%	Use of space only, no equipment (tables, chairs, etc.) included - responsibility of client. Discourages use of grounds for ceremony without reception on site. Reserves space for those requesting ceremony and reception. Fair market value.
Dundurn Castle - Cockpit OR Maple Lane - Ceremony with booked	\$188.68	\$0.00	Y	-100.0%	Provides incentive to book reception on site. Results in
Whitehern Historic House & Garden - Outdoor	\$188.68	\$283.02	Y	50.0%	Fair market value.
Battlefield House Museum & Park - Outdoor	\$160.38	\$283.02	Y	76.5%	Fair market value.
Fieldcote Memorial Park & Museum - Outdoor (no tent/reception)	\$259.43	\$283.02	Y	9.1%	Fair market value.
Fieldcote Memorial Park & Museum - Outdoor (with tent/reception)		\$0.00	Y		Provides incentive to book reception with tent on the grounds.
<b>COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS</b>					
Dundurn National Historic Site	\$70.75	\$94.34	Y	33.3%	Use of designated space for photography purposes only. Must be pre-registered/pre-paid. Fair market value.
Whitehern Historic House & Garden	\$47.17(\$70.75)	\$94.34	Y		
Battlefield House Museum & Park	\$47.17	\$94.34	Y	100.0%	
Hamilton Museum of Steam & Technology	\$47.17	\$94.34	Y	100.0%	
Fieldcote Memorial Park & Museum	\$23.58	\$94.34	Y	300.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

Community Services Department

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
<b>Macassa Lodge</b>					
Day Program - all day	\$15.00	<b>\$15.00</b>	n	<b>0.0%</b>	Any increase would adversely affect attendance and other revenues.
Day Program - High Intensity Needs	\$17.00	<b>\$17.00</b>	n	<b>0.0%</b>	Any increase would adversely affect attendance and other revenues.
Meals-on-Wheels	\$5.00	<b>\$5.00</b>	n	<b>0.0%</b>	Cost totally recovered. Cost of 1 meal including labour & raw food=\$4.16
<b>Wentworth Lodge</b>					
Meals-on-Wheels	\$5.00	<b>\$5.00</b>	n	<b>0.0%</b>	Cost totally recovered as above. In addition, present renovations have made pick-up of meals very inconvenient for volunteers. Cost increase at this time would be detrimental to Dundas community relations.
<b>Helping Hands Program</b>					
One worker - Minimum 1 hour , (per hour)	\$8.00	<b>\$8.00</b>	n	<b>0.0%</b>	Increasing Helping Hands fees would have the negative effect of reducing the number of customers available as training sites and increase the number of seniors not being able to maintain their homes.
Two workers - Minimum 1 hour, (per hour)	\$11.00	<b>\$11.00</b>	n	<b>0.0%</b>	
Crew - Minimum 1 hour, (per hour)	\$16.00	<b>\$16.00</b>	n	<b>0.0%</b>	
Annual Membership Fee	\$25.00	<b>\$25.00</b>	n	<b>0.0%</b>	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Hamilton Emergency Services

**Division:** Fire

Service Offered	2006 Existing Fee	2007 Approved Fee	GST Application (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
Copy of fire response report	\$ 31.13	\$ 31.70	y	1.8%	Inflationary increase.
Open Air Burning permits	\$ 10.00	\$ 10.00	n	0.0%	Rounded to the nearest \$
Request for clearance/status letters	\$ 28.00	\$ 28.55	n	2.0%	Inflationary increase.
Inspection of private home day care facilities	\$ 51.84	\$ 52.83	y	1.9%	Inflationary increase.
Inspection of single family dwellings	\$ 51.84	\$ 52.83	y	1.9%	Inflationary increase.
Re-Inspection Fee (second re-inspection after compliance date and subsequent re-inspections)	\$ 51.84	\$ 52.83	y	1.9%	Inflationary increase.
Inspection of foster care homes with capacity < or = 4, and group homes with capacity < or = 3	\$ 51.84	\$ 52.83	y	1.9%	Inflationary increase.
File searches - outstanding work orders	\$ 55.00	\$ 56.10	n	2.0%	Inflationary increase.
Inspection of L.L.B.O. licence requests (patio)	\$ 62.12	\$ 63.35	y	2.0%	Inflationary increase.
Open Air Burning Inspection request	\$ 124.29	\$ 126.79	y	2.0%	Inflationary increase.
Inspection of licensed day care centres	\$ 124.29	\$ 126.79	y	2.0%	Inflationary increase.
Inspection of L.L.B.O. licence requests (indoor)	\$ 134.58	\$ 137.26	y	2.0%	Inflationary increase.
Family Fireworks Sale Permit - Store	\$ 155.61	\$ 158.68	y	2.0%	Inflationary increase.
Requests for Fire Route establishment - new and review of existing	\$ 186.46	\$ 190.14	y	2.0%	Inflationary increase.
Inspection of foster care homes with capacity > 4 and group homes with capacity > 3	\$ 196.79	\$ 200.71	y	2.0%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and less than 3,000 sq ft per floor	\$ 196.79	\$ 200.71	y	2.0%	Inflationary increase.
Inspection of two family dwellings	\$ 248.54	\$ 253.49	y	2.0%	Inflationary increase.
Family Fireworks Sale Permit - Trailer	\$ 310.75	\$ 316.89	y	2.0%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and 3,000 - 5,000sq ft per floor	\$ 310.75	\$ 316.89	y	2.0%	Inflationary increase.
Motor Vehicle Response - Provincial Roadways (\$350/hr/vehicle (1st hr) \$175/ 1/2 hr/vehicle (after 1st hr)	\$ 350.00	\$ 350.00	n	0.0%	Rates set by MTO
Non-Resident Motor Vehicle Response (\$350/hr/vehicle (1st hr) \$175/ 1/2 hr/vehicle (after 1st hr)	\$ 350.00	\$ 350.00	n	0.0%	Based on MTO Rates

## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Hamilton Emergency Services

**Division:** Fire

Service Offered	2006 Existing Fee	2007 Approved Fee	GST Application (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
Requests for Environmental file searches	\$ 366.00	\$ 373.30	n	2.0%	Inflationary increase.
Open Air Burning - Second Emergency Responses (\$396.00/hr/vehicle (1st hr) \$198.00/ 1/2 hr/vehicle (after 1st hr)	\$ 388.00	\$ 396.00	n	2.1%	Inflationary increase.
False Alarm Response - 4th Response in a month	\$ 388.00	\$ 396.00	n	2.1%	Inflationary increase.
False Alarm Response - 6th Response in a year	\$ 388.00	\$ 396.00	n	2.1%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and more than 5,000 sq ft per floor	\$ 414.48	\$ 422.83	y	2.0%	Inflationary increase.
Inspection of residential buildings < or = 3 stories with > or = 3 units/apartments	\$ 435.05	\$ 443.77	y	2.0%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and less than 3,000 sq ft per floor	\$ 466.13	\$ 475.42	y	2.0%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and 3,000 - 5,000sq ft per floor	\$ 549.06	\$ 560.00	y	2.0%	Inflationary increase.
False Alarm Response - Non-notified testing	\$ 555.00	\$ 566.00	n	2.0%	Inflationary increase.
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and more than 5,000 sq ft per floor	\$ 735.47	\$ 750.19	y	2.0%	Inflationary increase.
Inspection of residential buildings 4, 5, 6 stories	\$ 735.47	\$ 750.19	y	2.0%	Inflationary increase.
Inspection of residential buildings between 7 and 11 stories	\$ 859.81	\$ 876.89	y	2.0%	Inflationary increase.
Inspection of residential buildings between 12 and 18 stories	\$ 984.10	\$ 1,003.77	y	2.0%	Inflationary increase.
Inspection of residential buildings having more than 18 stories	\$ 1,242.97	\$ 1,267.83	y	2.0%	Inflationary increase.

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.



## 2007 APPROVED USER FEES AND CHARGES

Schedule A to By-law 07-157

**Department:** Hamilton Emergency Services

**Division:** EMS

Service Offered	2006 Existing Fee	2007 Approved Fee	GST Application (y/n)*	2007 vs. 06 % Fee Change	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 720.00	\$ 735.00	n	2.1%	Inflationary increase.(rounded)
- each additional hour (in half hour increments)	\$ 180.00	\$ 184.00	n	2.2%	Inflationary increase.(rounded)
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 560.00	\$ 572.00	n	2.1%	Inflationary increase.(rounded)
- each additional hour (in half hour increments)	\$ 140.00	\$ 143.00	n	2.1%	Inflationary increase.(rounded)
Copy of Ambulance Call Reports to Outside Agencies	\$ 61.56	\$ 62.88	y	2.1%	Inflationary increase.(rounded)
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 110.00	\$ 112.22	y	2.0%	Inflationary increase.(rounded)

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Public Works

**Division:** Capital Planning and Implementation

Service Offered	2006 Existing Fee	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Map A	\$20.33	\$0.00	Y	-100.0%	No longer provided
Map B	\$22.59	\$0.00	Y	-100.0%	No longer provided
Map C - Engineering Drawings (24 x 36)	\$12.59	\$14.15	Y	12.4%	To recover actual cost of reproduction plus admin fee
Map C - Engineering Drawings (12 x 18)	\$0.00	\$7.08	Y	N/A	Engineering drawings now available in small version in addition to 24 x 36
City Specification Manual	\$71.50	\$71.70	Y	0.3%	To recover actual cost of reproduction plus admin fee
Contract Documents	\$47.68	\$48.11	Y	0.9%	To recover actual cost of reproduction plus admin fee
Contract Documents - Major	varies *min of \$75	varies *min of \$75	Y		Fee agreed upon with industry
Road Cut Permit Fees (EP)	\$100.00	\$188.68	Y	88.7%	To satisfy full cost recover requirements
Municipal Consent permit fees (MC)	\$100.00	\$188.68	Y	88.7%	To satisfy full cost recover requirements
Reports - Environmental Assessments and Master Plans - black and white	\$11.23 + 10¢/pg	\$11.23 + 10¢/pg	Y	0.0%	Print copy requests are minimal (2-3 times/year). (costs include staff time & costs of paper).
Reports - Environmental Assessments and Master Plans - colour	\$11.23 + \$1.00/pg	\$11.23 + \$1.00/pg	Y	0.0%	Print copy requests are minimal (2-3 times/year). (costs include staff time & costs of paper).
PRISM Reports related to soil contamination.	\$115.00	\$115.00	Y	0.0%	Approximately 5 requests/year. Due to the Implementation of a digitized database for Strategic and Environmental Planning records in 2006, doesn't merit an increase for 2007.
Non Potable Water Review	\$0.00	\$500.00	Y	N/A	This reflects revised costs for CPI and W/WW info that we need to collect
Intrusive Environmental Investigations on City Owned Property General Administration Fee - Application Review by SEP	\$0.00	\$200.00	Y	N/A	New fee for 2007 - Fees required to ensure full cost recovery for administering the procedure for Intrusive Environmental Investigations on City owned lands .
General Administration Fee - Application Workplan Review by Design	\$0.00	\$200.00	Y	N/A	New fee for 2007 - Fees required to ensure full cost recovery for administering the procedure for Intrusive Environmental Investigations on City owned lands .
Agreement Preparation Fee - Design Section	\$0.00	\$100.00	Y	N/A	New fee for 2007 - Fees required to ensure full cost recovery for administering the procedure for Intrusive Environmental Investigations on City owned lands .

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

\* Min \$75 - this is the lowest cost to be charged when costs of reproduction and administration are taken into account

\*\* For documents that due to the size would not warrant the fee recommended a minimum fee of \$11.90 would be assessed. This would be to offset the administrative component to process requests.

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Public Works

**Division:** Waste Management

Service Offered	2006 Existing Fee	2007 Approved Fee	GST Applicable (y/n)	2006 vs. 05 % Fee Change	Basis for Fee Increase
Commercial tipping fees at Kenora per 100\kg	\$ 10.15	\$ 11.00	n	<b>8.4%</b>	Increase as approved by Council - 2007 Budget
Commercial tipping fees at Mountain per 100\kg	\$ 10.15	\$ 11.00	n	<b>8.4%</b>	Increase as approved by Council - 2007 Budget
Commercial tipping fees at Dundas per 100\kg	\$ 10.15	\$ 11.00	n	<b>8.4%</b>	Increase as approved by Council - 2007 Budget
Residential tipping fees at Kenora per 100\kg	\$ 10.15	\$ 11.00	n	<b>8.4%</b>	Increase as approved by Council - 2007 Budget
Residential tipping fees at Mountain per 100\kg	\$ 10.15	\$ 11.00	n	<b>8.4%</b>	Increase as approved by Council - 2007 Budget
Residential tipping fees at Dundas per 100\kg	\$ 10.15	\$ 11.00	n	<b>8.4%</b>	Increase as approved by Council - 2007 Budget
Minimum vehicle fee for residential vehicles at Kenora (first 100kg)	\$ 7.50	\$ 7.75	n	<b>3.3%</b>	Increase to reflect consumer price index increase
Minimum vehicle fee for residential vehicles at Mountain (first 100kg)	\$ 7.50	\$ 7.75	n	<b>3.3%</b>	Increase to reflect consumer price index increase
Minimum vehicle fee for residential vehicles at Dundas (first 100kg)	\$ 7.50	\$ 7.75	n	<b>3.3%</b>	Increase to reflect consumer price index increase
Backyard composters	\$ 33.00	\$ 33.00	y	<b>0.0%</b>	Cost recovery based on existing inventory
White goods pickup containing CFC's	\$ 21.00	\$ 22.00	n	<b>4.8%</b>	Increase to reflect consumer price index increase
Deposit Fees:					
0-2500 kg	\$ 20.00	\$ 50.00	n	<b>150.0%</b>	Deposit fees have not increased at the same pace as tipping fees, resulting in the deposit being cheaper than the actual fee.
2501-3000 kg	\$ 40.00	\$ 100.00	n	<b>150.0%</b>	
3001-6000 kg	\$ 65.00	\$ 200.00	n	<b>207.7%</b>	
6001-9000 kg	\$ 85.00	\$ 300.00	n	<b>252.9%</b>	
over 9000 kg	\$ 150.00	\$ 400.00	n	<b>166.7%</b>	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Public Works

**Division:** Transit

Service Offered	2006 Existing Fee	2007 Approved Fee	GST Applicable (y/n)	2007 vs. 06 % Fee Change	Basis for Fee Increase
Cash Fare	2.10	2.25	n	<b>7.1%</b>	
Adult Ticket	1.70	1.75	n	<b>2.9%</b>	
Elementary/Secondary School Ticket	1.35	1.40	n	<b>3.7%</b>	
Adult Monthly Pass	65.00	71.00	n	<b>9.2%</b>	
Elementary/Secondary School Monthly Pass	50.00	56.00	n	<b>12.0%</b>	
Senior Annual Pass	205.00	205.00	n	<b>0.0%</b>	
McMaster Universal Pass - Undergraduate	69.87	71.50	n	<b>2.3%</b>	contract dated July/05, ends April/08
McMaster Universal Pass - Graduate	104.81	107.25	n	<b>2.3%</b>	contract dated July/05, ends April/08
Go Integration Pass	15.00	15.00	n	<b>0.0%</b>	
Day Pass	7.00	7.00	n	<b>0.0%</b>	
Redeemer University College Transit Pass	69.87	71.50	n	<b>2.3%</b>	contract renewed in 2006
Columbia International College Transit Pass	39.38	44.17	n	<b>12.2%</b>	report to council in Jan./07 re: renewal
Employee Commuter Pass	71.50	73.50	n	<b>2.8%</b>	
School Hour Only Pass	41.00	47.00	n	<b>14.6%</b>	
School Plus Pass	16.00	17.00	n	<b>6.3%</b>	
Urban Charters	56.00 - 70.00	58.80-73.50	n	<b>5.0%</b>	no fare increase since 1997

\* **Note:** GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Park/pavillion rental - bleacher rentals - first day	\$428.13	\$436.69		2.0%	Inflationary increase
Park/pavillion rental - bleacher rentals - additional days	\$285.42	\$291.13		2.0%	Inflationary increase
Park/pavillion rental - vacant park land rental - per acre	\$109.78	\$111.98		2.0%	Inflationary increase
Deer food sales at Gore Park at Christmas - pellet machine each turn	\$0.25	\$0.25		0.0%	No increase recommended. Program discontinued in 2006.
Ancaster Lawn Bowling grounds maintenance - 40% of club membership fees or \$1,100 minimum annually	Per written agreement	Per written agreement		n/a	Agreement with Lawn Bowling club would need to be re-negotiated
Marina slip rental fees X-large boat - annual	\$2,714.25	\$2,714.25		0.0%	No increase recommended. We are in a net profit/ under capacity situation
Marina slip rental fees Large boat - annual	\$2,272.20	\$2,272.20		0.0%	No increase recommended. We are in a net profit/ under capacity situation
Marina slip rental fees Medium boat - annual	\$1,888.95	\$1,888.95		0.0%	No increase recommended. We are in a net profit/ under capacity situation
Marina slip rental fees Small boat - annual	\$1,380.75	\$1,380.75		0.0%	No increase recommended. We are in a net profit/ under capacity situation
Stern mooring - annual	\$1,634.85	\$1,634.85		0.0%	No increase recommended. We are in a net profit/ under capacity situation
Work done for others Parks Maint - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Park amenity donation - bench - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Roadway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"	\$43.50	\$43.50		0.0%	No increase recommended. Under review.
Roadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"	\$65.25	\$65.25		0.0%	No increase recommended. Under review.
Roadway tree trimming for Hamilton Hydro - per tree - diameter over 24"	\$108.75	\$108.75		0.0%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"	\$120.00	\$120.00		0.0%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"	\$160.00	\$160.00		0.0%	No increase recommended. Under review.

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"	\$200.00	\$200.00		0.0%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"	\$240.00	\$240.00		0.0%	No increase recommended. Under review.
Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"	\$280.00	\$280.00		0.0%	No increase recommended. Under review.
Work done for others Forestry - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Park amenity donation - tree - priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery .
Trillium Award sponsors - per sponsorship	\$1,000.00	\$0.00		(100.0%)	DELETE. Sponsorships/donations are not considered user fees.
Traffic island sponsorship - per square meter	\$43.11	\$0.00		(100.0%)	DELETE. Sponsorships/donations are not considered user fees
Mum Show - admissions - adult	\$3.00	\$3.78	Y	26.0%	First increase in ten years
Mum Show - admissions - seniors and children	\$2.00	\$2.83	Y	41.5%	First increase in ten years
Wedding photos in Greenhouse - before 3 pm	\$52.28	\$0.00		(100.0%)	DELETE
Wedding photos in Greenhouse - 3 pm to 3:30 pm	\$76.98	\$0.00		(100.0%)	DELETE
Wedding photos in Greenhouse - 3 pm to 4:00 pm	\$101.67	\$0.00		(100.0%)	DELETE
Wedding photos in Greenhouse - 3 pm to 4:30 pm	\$126.37	\$0.00		(100.0%)	DELETE
Wedding photos in Greenhouse - 3 pm to 5:00 pm	\$151.07	\$0.00		(100.0%)	DELETE
Wedding photos in Greenhouse - 3 pm to 5:30 pm	\$175.77	\$0.00		(100.0%)	DELETE
Wedding photos in Greenhouse - 3 pm to 6:00 pm	\$200.47	\$0.00		(100.0%)	DELETE
<b>NEW</b> -Wedding photos in Greenhouse - before 3 pm(hourly rate or any part of an hour)	\$0.00	\$53.33	Y	2.0%	Inflationary increase
<b>NEW</b> -Wedding photos in Greenhouse - after 3 pm (hourly rate or any part of an hour)	\$0.00	\$103.70	Y	N/A	New price structure after 3:00 p.m. (represents 2% increase above previous 3:00 to 4:00 p.m. rate)
Churchill Park Community Gardens - garden plot rental 4m x 5m - season	\$80.00	\$81.60	N	2.0%	Inflationary increase

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Dundas Community Gardens - garden plot rental 20' x 30' - season	\$25.00	\$25.50	N	2.0%	Inflationary increase
Dundas Community Gardens - garden plot rental 20' x 40' - season	\$35.00	\$35.70	N	2.0%	Inflationary increase
Work done for others Horticulture	Priced per job - 100% recovered	Priced per job - 100% recovered		n/a	Current practices ensure full cost recovery.
Burial - Adult - 6 ft Burial	\$665.00	\$685.00	Y	3.0%	Inflationary increase
Burial - Adult - 8 ft Burial	\$861.90	\$888.00	Y	3.0%	Inflationary increase
Burial - Mausoleum Interment	\$475.32	\$490.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Burial - Child - 6 ft Burial - Case up to 24"	\$89.00	\$92.00	Y	3.4%	Inflationary increase - 3 year cycle - greater than 3% due to rounding
Burial - Child - 6 ft Burial - Case 25" - 42"	\$190.00	\$196.00	Y	3.2%	Inflationary increase - 3 year cycle - greater than 3% due to rounding
Burial - Child - 6 ft Burial - Case 43" - 60"	\$276.00	\$284.00	Y	2.9%	Inflationary increase - 3 year cycle - less than 3% due to rounding
Burial - Child - 6 ft Burial - Case 61" - 72"	\$360.00	\$371.00	Y	3.1%	Inflationary increase - 3 year cycle - greater than 3% due to rounding
Burial - Child - 8 ft Burial - Case up to 60"	\$321.00	\$331.00	Y	3.1%	Inflationary increase - 3 year cycle - greater than 3% due to rounding
Burial - Child - 8 ft Burial - Case 61" - 72"	\$485.00	\$500.00	Y	3.1%	Inflationary increase - 3 year cycle - greater than 3% due to rounding
Burial - Cremation Interment - Urn Garden Grave	\$235.62	\$243.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Burial - Columbarium	\$161.16	\$166.00	Y	3.0%	Inflationary increase
Burial - Cremorial	\$86.70	\$89.00	Y	2.7%	Inflationary increases - increase less than 3% due to rounding
<b>Care &amp; Maintenance of Lots/Grave Sold prior to January 1, 1955 - Funds to be placed in C&amp;M Trust Fund</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>Y</b>	<b>N/A</b>	<b>New Tariff</b>
<b>Burial Saturday - Traditional Burials</b>	<b>\$513.06</b>	<b>\$616.00</b>	<b>Y</b>	<b>20.1%</b>	<b>Inflationary increase - greater than 3% to fully off-set burial charges</b>
<b>Burial Saturday - Cremation Interments</b>	<b>\$250.92</b>	<b>\$486.00</b>	<b>Y</b>	<b>93.7%</b>	<b>Inflationary increase - greater than 3% to fully off-set burial charges</b>
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$2,977.38	\$3,067.00	Y	3.0%	Inflationary increase
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$2,481.66	\$2,556.00	y	3.0%	Inflationary increase
Burial - Lowering: Child - from 6ft to 8 ft - Shell	\$1,462.00	\$1,506.00	Y	3.0%	Inflationary increase - 3 year cycle
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$1,215.00	\$1,252.00	Y	3.0%	Inflationary increase - 3 year cycle
Burial - Removal: Adult - Shell	\$2,657.10	\$2,737.00	Y	3.0%	Inflationary increase
Burial - Removal: Adult - Concrete Vault or Crypt	\$2,181.78	\$2,248.00	Y	3.0%	Inflationary increase
Burial - Removal: Child - Shell	\$901.00	\$928.00	Y	3.0%	Inflationary increase - 3 year cycle
Burial - Removal: Child - Concrete Vault or Crypt	\$736.00	\$759.00	Y	3.1%	Inflationary increase - 3 year cycle
Burial - Removal: Cremation	\$235.62	\$243.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Tier 1 - Adult Single-in-a-Row	\$709.92	\$732.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Tier 1 - Preferred Singles	\$1,210.74	\$1,248.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Tier 1 - Hamilton Cemetery Only - Preferred Singles	\$1,932.00	\$1,991.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding



## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Land Sale - Tier 2 - Preferred Singles	\$934.32	\$963.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Tier 3 - Preferred Singles	\$690.54	\$712.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Veteran's Grave	\$677.28	\$698.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Child: Stillborn - Case up to 24"	\$86.00	\$89.00	Y	3.5%	Inflationary Increase - 3 year cycle - greater than 3% due to rounding
Land Sale - Child: Case 25" - 60"	\$172.00	\$178.00	Y	3.5%	Inflationary Increase - 3 year cycle - greater than 3% due to rounding
Land Sale - Child: Case 61" - 72"	\$199.00	\$205.00	Y	3.0%	Inflationary Increase - 3 year cycle
Land Sale - Mausoleum	\$0.00	\$0.00	Y	N/A	Sold out - no mausoleums are available for sale
Land Sale - Tier 1 - Two Grave Lots	\$3,135.48	\$3,230.00	Y	3.0%	Inflationary increase
Land Sale - Tier 2 - Two Grave Lots	\$2,375.56	\$2,447.00	Y	3.0%	Inflationary increase
Land Sale - Tier 3 - Two Grave Lots	\$1,781.04	\$1,835.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Two Grave Lots - Eastlawn Cemetery - 6 ft Only Burials Allowed	\$2,225.64	\$2,293.00	Y	3.0%	Inflationary increase
Land Sale - Tier 2 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,724.82	\$1,777.00	Y	3.0%	Inflationary increase
Land Sale - Tier 3 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,307.64	\$1,347.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Two Grave Lots - Hamilton Cemetery	\$3,865.80	\$3,982.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Two Grave Lots - Section 14 - Woodland Cemetery	\$4,497.18	\$4,632.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Three Grave Lots	\$4,074.90	\$4,197.00	Y	3.0%	Inflationary increase
Land Sale - Tier 2 - Three Grave Lots	\$3,178.32	\$3,274.00	Y	3.0%	Inflationary increase
Land Sale - Tier 3 - Three Grave Lots	\$2,375.58	\$2,447.00	Y	3.0%	Inflationary increase

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Land Sale - Tier 1 - Three Grave Lots - Section 14 - Woodland Cemetery	\$5,408.04	\$5,571.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Four Grave Lots -	\$5,337.66	\$5,498.00	Y	3.0%	Inflationary increase
Land Sale - Tier 2 - Four Grave Lots	\$4,752.18	\$4,895.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Four Grave Lots - Section 14 - Woodland Cemetery	\$7,655.18	\$7,885.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Four Grave Lots - Section 15 - Woodland Cemetery	\$8,848.50	\$9,114.00	Y	3.0%	Inflationary increase
Land Sale - Tier 1 - Cremation (Urn Garden) Graves	\$530.40	\$547.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Land Sale - Tier 2 - Cremation (Urn Garden) Graves	\$463.06	\$477.00	Y	3.0%	Inflationary increase
Land Sale - Tier 3 - Cremation (Urn Garden) Graves	\$412.08	\$425.00	Y	3.1%	Inflationary increase
Land Sale - Tier 1 - UG3 - Cremation Graves - Woodland Cemetery	\$864.96	\$891.00	Y	3.0%	Inflationary increase
Niche Sale - Tier 1 - Columbarium - Upper Level	\$1,792.14	\$1,846.00	Y	3.0%	Inflationary increase
Niche Sale - Tier 2 - Columbarium - Upper Level	\$0.00	\$1,432.00	Y	N/A	New Price Structure
Niche Sale - Tier 1 - Columbarium - Lower Level	\$1,357.62	\$1,399.00	Y	3.0%	Inflationary increase
Niche Sale - Tier 2 - Columbarium - Lower Level	\$0.00	\$1,150.00	Y	N/A	New Price Structure
Niche Sale - Tier 1 - Monument Columbarium	\$1,877.82	\$1,935.00	Y	3.0%	Inflationary increase
Niche Sale - Tier 2 - Monument Columbarium (Dundas)	\$1,390.26	\$1,432.00	Y	3.0%	Inflationary Increase
Niche Sale - Tier 3 - Monument Columbarium	\$873.12	\$900.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Niche Sale - Tier 1 - Columbarium - Hamilton Cemetery	\$2,415.36	\$2,488.00	Y	3.0%	Inflationary increase
Niches - Cremorial - Woodland Only	\$1,214.82	\$1,252.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 5 ft.	\$1.11	\$1.14	Y	2.7%	Inflationary increase - lower than 3% due to rounding
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker	\$111.18	\$115.00	Y	3.4%	Inflationary increase - increase greater than 3% due to rounding

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker	\$111.18	\$115.00	Y	3.4%	Inflationary increase - increase greater than 3% due to rounding
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"	\$166.26	\$171.00	Y	2.9%	Inflationary increase - lower than 3% due to rounding
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$166.26	\$171.00	Y	2.9%	Inflationary increase - lower than 3% due to rounding
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker	\$139.74	\$144.00	Y	3.0%	Inflationary increase
Care & Maintenance - Markers (each marker 173 inches or greater):	\$50.00	\$50.00	Y	0.0%	No increase - Fees are set by the Ministry - Cemeteries Act
Care & Maintenance - Foundations	\$100.00	\$100.00	Y	0.0%	No increase - Fees are set by the Ministry - Cemeteries Act
Care & Maintenance - Large Foundations	\$200.00	\$200.00	Y	0.0%	No increase - Fees are set by the Ministry - Cemeteries Act
Cemetery license fees	\$10.00	\$10.00	Y	0.0%	No increase - Fees are set by the Ministry - Cemeteries Act
Niche (Bronze) Plaques - for Columbarium Niche	\$440.64	\$454.00	Y	3.0%	Inflationary increase
Niche - Companion Vase (Plastic)	\$86.70	\$89.00	Y	2.7%	Inflationary increase - lower than 3% due to rounding
Bronze Plaque for Cremorial	\$196.86	\$203.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$157.08	\$162.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Merchandise / Miscellaneous Services - Transfer of Lot Ownership	\$63.24	\$65.00	Y	2.8%	Inflationary increase - increase greater than 3% due to rounding
<b>Merchandise / Miscellaneous Services - Duplicate Deed</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>Y</b>	<b>NA</b>	<b>New Price Structure</b>
Merchandise / Miscellaneous Services - Rental of Tent	\$207.06	\$214.00	Y	3.4%	Inflationary increase - increase greater than 3% due to rounding
<b>Merchandise / Miscellaneous Services - Genealogical Research (per name)</b>	<b>\$4.08</b>	<b>\$25.00</b>	<b>Y</b>	<b>512.7%</b>	<b>Inflationary increase - greater than 3% to cover costs of providing service</b>

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$561.00	\$578.00	Y	3.0%	Inflationary increase
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$1,036.32	\$1,068.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Merchandise / Miscellaneous Services - Temporary Marker	\$56.10	\$58.00	Y	3.4%	Inflationary increase - increase greater than 3% due to rounding
Merchandise / Miscellaneous Services - Flower Pot Hangers	\$23.46	\$24.00	Y	2.3%	Inflationary increase - lower than 3% due to rounding
Merchandise / Miscellaneous Services - Installation Fee for Plaques and/or Vases	\$89.76	\$92.00	Y	2.5%	Inflationary increase - lower than 3% due to rounding
Crypts - Youth	\$401.88	\$414.00	Y	3.0%	Inflationary increase - increase greater than 3% due to rounding
Crypts - Social Service Burials	\$392.72	\$405.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Crypts - Intermediate	\$432.48	\$446.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Crypts - Oversize	\$457.98	\$472.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Crypts - Jumbo	\$750.00	\$773.00	Y	3.1%	Inflationary increase - increase greater than 3% due to rounding
Culvert Installation - Roads	Cost + 7% \$1,999 deposit	Cost + 7% \$1,999 deposit	N	N/A	Current practices ensure full cost recovery .
Culvert Installation - Inspection Only	Cost + 7%	Cost + 7%	N	N/A	Inflationary increase
Repair-Replace Property on City Roads	Cost + 7%	Cost + 7%	N	N/A	Current practices ensure full cost recovery .
Banner Installations - Main Street West	\$241.91	\$246.75	Y	2.0%	Inflationary increase
Banner Installations - King Street West (Dundas)	\$306.77	\$312.91	Y	2.0%	Inflationary increase
Lawyer Fees - Weed & Snow Inquiries	\$23.60	\$24.08	N	2.0%	Inflationary increase - increase greater than 2% due to rounding
Approach Ramp Installation (cost per sq. metre)	Cost + 7%	Cost + 7%	N		Inflationary increase
Vehicle Accident Recoveries (Spills Clean Up)	Cost + 7%	Cost + 7%	Y	n/a	Current practices ensure full cost recovery.
Street Flushing/Sweeping/Mud-Tracking - Developers	Cost + 7%	81 Cost + 7%	N	n/a	Current practices ensure full cost recovery.

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Snow Removal - Snowclearing By-law (cost per square metre) - converted the square meter cost to come up with a linear meter cost.	\$5.56per linear meter to a maximum of \$250.00 per residential property per event	\$5.56per linear meter to a maximum of \$250.00 per residential property per event	N	N/A	Inflationary increase
Snow Removal - Public School Board - Sidewalks	Cost	Cost	N	N/A	Current practices ensure full cost recovery.
Snow Removal - Separate School Board - Sidewalks	Cost	Cost	N	N/A	Current practices ensure full cost recovery.
Approach Ramp Approvals - Processing Fees	61.04	\$62.26	N	2.0%	Inflationary increase
Passive Encroachments on Road Allow.-Initial Fee	146.37	\$149.30	N	2.0%	Inflationary increase
Passive Encroachments-Annual Fee-Landscaping >100sq / m	35.13	\$35.84	N	2.0%	Inflationary increase - increase greater than 2% due to rounding
Passive Encroachments-Annual Fee-Existing Overhead	35.13	\$35.84	N	2.0%	Inflationary increase - increase greater than 2% due to rounding
Active Encroachments on Road Allow.-Initial Fee	234.19	\$238.88	N	2.0%	Inflationary increase
Active Encroachments-Annual Fee-BLVD Parking - Downtown	0.33	\$0.34	N	3.0%	Inflationary increase - Blvd Parking Fees part of Parking Authority
Active Encroachments-Annual Fee-BLVD Parking - Commercial	0.28	\$0.29	N	3.6%	Inflationary increase - Blvd Parking Fees part of Parking Authority
Active Encroachments-Annual Fee-BLVD Parking - Industrial	0.23	\$0.24	N	4.3%	Inflationary increase - Blvd Parking Fees part of Parking Authority
Active Encroachments-Annual Fee-Patio Cafes - Initial Fee	1256.95	\$1,282.09	N	2.0%	Inflationary increase
Active Encroachments-Annual Fee-Patio Cafes - Annual Fee-% of Mkt. Value	0.05	\$0.05	N	0.0%	No increase recommended. Pending the development of a supporting business case (2007 work plan item)
Active Encroachments-Annual Fee-Areaways-% of Market Value	0.05	\$0.05	N	0.0%	No increase recommended. Pending the development of a supporting business case (2007 work plan item)

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, - Pedestrians Overhead Pedestrians	50.00	\$50.00	N	0.0%	No increase recommended. Pending the development of a supporting business case (2007 work plan item)
Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, - Pedestrians - Overhead-Pipe	50.00	\$50.00	N	0.0%	No increase recommended. Pending the development of a supporting business case (2007 work plan item)
Active Encroachments-Annual Fee-Utility Corridors for Services, Pipes, - Pedestrians - Underground	50.00	\$50.00	N	0.0%	No increase recommended. Pending the development of a supporting business case (2007 work plan item)
Active Encroachments-Annual Fee-Permanent Signs	50.00	\$50.00	N	0.0%	No increase recommended. Pending the development of a supporting business case (2007 work plan item)
Active Encroachments - Annual Fee- Benches - % of Advertising Rev or Minimum Annual Fee per Bench	5% of Reve or Min of \$73.18	5% of Reve or Min of \$74.65	N	2.0%	Inflationary increase
Active Encroachments-Annual Fee-WheelChair Ramps-per year	17.77	\$18.13	N	2.0%	Inflationary increase
Active Encroachments-Annual Fee-Newspaper Boxes-Annual Fee per Box	17.77	\$18.13	N	2.0%	Inflationary increase
Permanent Road Closure Application, Cost of Advertisement & EA	Cost + \$313.65	Cost + \$319.93	N	2.0%	Inflationary increase
Overweight/Overheight Annual Permits-Tractor Trailer-Administration	52.28	\$53.33	Y	2.0%	Inflationary increase
Overweight/Overheight Annual Permits-Tractor Trailer-per Tonne Overweight	153.69	\$156.77	Y	2.0%	Inflationary increase
Overweight/Overheight Annual Permits-Single Unit Truck-Administration	52.28	\$53.33	Y	2.0%	Inflationary increase
Overweight/Overheight Annual Permits-Single Unit Truck-per Tonne Overwght.	256.98	\$262.12	Y	2.0%	Inflationary increase
Inquiries re:Status of Engineering Agreement-With Field Investigation	68.06	\$69.43	N	2.0%	Inflationary increase
Inquiries re:Status of Engineering Agreement-Without Field Investigation	35.13	\$35.84	N	2.0%	Inflationary increase

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Status of Inquiry Resulting in Discharge of Agreement	136.12	\$138.85	N	2.0%	Inflationary increase
Discharge of Agreement-Road Allowance	199.80	\$203.80	N	2.0%	Inflationary increase
Set Back Permit	1.05	\$1.08	N	2.9%	Inflationary increase
Application for Full Road Closure-Major Special Event-Profit or Non-Profit	494.00	\$503.88	N	2.0%	Inflationary increase
Application for Full Road Closure-Film Shoots	484.31	\$484.31	N	0.0%	To be consistent with other Road Closure Fees
Application for Partial Road Closure-Minor Special Event-Profit or Non-Profit	192.11	\$195.96	N	2.0%	Inflationary increase
Application for Partial Road Closure-Film Shoots	188.34	\$188.34	N	0.0%	To be consistent with other Road Closure Fees
Application for Road Closure-For Other-Profit Occupation Permit Fee	1097.78	\$1,119.74	N	2.0%	Inflationary increase
Damage to Traffic Property (ie. Traffic poles, traffic signs, signal poles)	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Traffic Count Fee	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Banner/Sign Fabricating - external requests	Cost + 7%	Cost + 7%	N	n/a	Current practices ensure full cost recovery .
Municipal Numbering Fees - Full installation by City Forces	84.09	\$85.78	N	2.0%	Inflationary increase - increase greater than 2% due to rounding
Municipal Numbering Fees - Materials for Homeowner Installation	20.53	\$20.94	N	2.0%	Inflationary increase

## 2007 APPROVED USER FEES AND CHARGES

Department:

PUBLIC WORKS

Division:

OPERATIONS &amp; MAINTENANCE

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Municipal Numbering Fees - City Maintenance, No Materials	64.11	\$65.40	N	2.0%	Inflationary increase - increase greater than 2% due to rounding
Municipal Numbering Fees - City Replacement, Post Only	73.88	\$75.36	N	2.0%	Inflationary increase
Municipal Numbering Fees - City Replacement, Sign Only	53.35	\$54.42	N	2.0%	Inflationary increase - increase greater than 2% due to rounding
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	153.00	\$153.00	Y	0.0%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	120.00	\$120.00	Y	0.0%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	60.00	\$60.00	Y	0.0%	Provincially recommended
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	70.10	\$70.10	Y	0.0%	Provincially recommended

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.



## 2007 APPROVED USER FEES AND CHARGES

**Department:**

Corporate Services

**Division:**

City Clerk's

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2006v07 % Fee Change	Basis for Fee Increase
Marriage Licence Fee	\$114.00	\$116.00	n	1.8%	Inflationary incr.of 2% rounded / Incr. effective Mar.1/07
Birth Registration Administration Fee	\$26.65	\$27.12	y	1.8%	Inflationary incr.of 2% rounded / Incr. effective Mar.1/07
Death Registration Administration Fee	\$26.65	\$27.12	y	1.8%	Inflationary incr.of 2% rounded / Incr. effective Mar.1/07
Certified Copies (Non-Municipal Documents)	\$19.15	\$19.58	y	2.2%	Inflationary incr.of 2% rounded / Incr. effective Mar.1/07
Travel Letter (in lieu of birth certificate)	\$24.29	\$24.81	y	2.1%	Inflationary incr.of 2% rounded / Incr. effective Mar.1/07
Photocopies	\$0.26	\$0.26	y (+PST)	0.0%	No increase as fee already reflects actual cost incurred
Municipal Clearance Letter	\$20.56	\$20.56	y	0.0%	No increase as fee already reflects actual cost incurred

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

Corporate Services

Division:

Financial Services

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Basic Tenders	\$ 42.45	\$ 42.45	y	0.0%	Fee's are based on cost recovery. Costs are stable for 2007. Fee increase not warranted.
Complex Tenders	\$ 135.85	\$ 135.85	y	0.0%	
Basic RFP	\$ 23.58	\$ 23.58	y	0.0%	
Complex RFP	\$ 93.40	\$ 93.40	y	0.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

**Department:**

Corporate Services

**Division:**

Information Technology Services

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Convenience fee for online transactions	\$ 1.42	\$ 1.42	y	0.0%	Fee under review

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

**Department:** Corporate (City Wide)  
**Division:** Various

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Manual searches for records	\$7.50/15min.	\$7.65/15min.	y	2.0%	
Preparation of Records for release	\$7.50/15min.	\$7.65/15min.	y	2.0%	
Developing computer programs or other methods of producing a record from a machine	\$15.00/15min.	\$15.30/15min.	y	2.0%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

Corporate Services

Division:

Taxation - Tax Accounting

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2006v07 % Fee Change	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 885.00	\$ 900.00	n	1.7%	Inflationary increase, rounded.
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,155.00	\$ 1,175.00	n	1.7%	Inflationary increase, rounded.
Extension Certificates	\$ 163.50	\$ 165.00	n	0.9%	Inflationary increase, rounded.
Tax Certificate	\$ 51.00	\$ 52.00	n	2.0%	Inflationary increase, rounded.
Tax Analysis - per year	\$ 22.00	\$ 22.00	n	0.0%	No change.
Income Tax Letter - per year	\$ 22.00	\$ 22.00	n	0.0%	No change.
Paid in Full Letter	\$ 22.00	\$ 22.00	n	0.0%	No change.
Ownership change fee	\$ 10.50	\$ 11.00	n	4.8%	Inflationary increase, rounded.
Mortgage letter: 0 - 2 properties	\$ 21.50	\$ 22.00	n	2.3%	Inflationary increase, rounded.
3 - 10 properties	\$ 42.00	\$ 42.00	n	0.0%	No change.
11 - 50 properties	\$ 62.50	\$ 63.00	n	0.8%	Inflationary increase, rounded.
each additional 50 properties (+\$50)	\$ 113.00	\$ 113.00	n	0.0%	No change.
Mtge. Company on-line status	\$ 5.00	\$ 5.00	n	0.0%	No change.
Tax Transfer Fee - Balances transferred from Horizon	\$ 27.50	\$ 28.00	n	1.8%	Inflationary increase, rounded.
Utilities (sewer & water charges) to City tax roll					
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 27.50	\$ 28.00	n	1.8%	Inflationary increase, rounded.
Admin Fee for Arrears Notices and Letters	\$ 2.50	\$ 2.50	n	0.0%	No change.
New tax roll account fee	\$ 15.00	\$ 15.00	n	0.0%	No change.
Apportionment fee-Current year	\$ -	\$ 50.00	n	n.a.	New fee to cover processing costs

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

Corporate Services

Division:

Budgets &amp; Finance

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2007 vs. 06 % Fee Change	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,125.00	\$ 1,150.00	n	2.2%	Inflationary increase
Subdivision Agreement Finance Processing Per Lot Fee	\$ 11.25	\$ 11.50	n	2.2%	Inflationary increase
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,125.00	\$ 1,150.00	n	2.2%	Inflationary increase
Subdivision Compliance Fee	\$ 50.00	\$ 52.00	n	4.0%	Fee has not increased since 2001

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.

## 2007 APPROVED USER FEES AND CHARGES

Department:

Corporate Services

Division:

Non Program Revenues

Service Offered	2006 Existing Fee	2007 Approved Fee	GST (y/n) *	2006v07 % Fee Change	Basis for Fee Increase
Ancaster - Sidewalk Snow Clearing	\$6.00	\$4.00	n	-33.3%	

\* Note: GST is not to be included in 2006 Existing and 2007 Proposed Fees. If GST = "y", GST is collected in addition to the fee.