

2021 City Enrichment Fund SUMMARY

	Category	No. of Apps	2021 Budget (Total)	2021 Requested	2021 Recommended	Budget vs Recommended	
	Agriculture						
AGR A	Programs and Events	19		\$ 170,667	\$ 104,190		
	Agriculture Total	19	\$ 143,360	\$ 170,667	\$ 104,190	\$ 39,170	27.32%
	Arts						
ART - A	Arts - Operating	40		\$ 3,917,716	\$ 2,473,897		
ART - B	Arts - Festival	6		\$ 216,700	\$ 156,147		
ART - C	Arts - Capacity Building	9		\$ 108,935	\$ 44,201		
ART - D	Arts - Creation & Presentation	49		\$ 329,322	\$ 96,295		
	Arts Total	104	\$ 2,770,540	\$ 4,572,673	\$ 2,770,540	\$ -	0.00%
	Communities, Culture & Heritage						
CCH - A	CCH - Events and Established Activities	48		\$ 755,552	\$ 489,994		
CCH - B	CCH - New Projects	10		\$ 182,888	\$ 69,135		
CCH - C	CCH - Capacity Building	2		\$ 5,500	\$ 3,750		
	CCH Total	60	\$ 567,700	\$ 943,940	\$ 562,879	\$ 4,821	0.85%
	Community Services						
CS - A	No one is Hungry or Without Shelter	10		\$ 479,795	\$ 390,558		
CS - B	Everyone Feels Safe	9		\$ 302,219	\$ 290,585		
CS - C	Every Child and Family Thrives	9		\$ 297,429	\$ 270,459		
CS - D	No Youth is Left Behind	6		\$ 183,927	\$ 151,971		
CS - E	Everyone Can Age in Place	20		\$ 504,915	\$ 460,308		
CS - F	Community Capacity Grows	14		\$ 291,865	\$ 188,859		
CS - G	Everyone Has Someone to Talk to	3		\$ 123,570	\$ 73,753		
CS - H	Emerging Needs and Program Innovation	24		\$ 980,316	\$ 408,988		
	Community Services Total	95	\$ 2,164,360	\$ 3,164,036	\$ 2,235,481	\$ (71,121)	-3.29%

